

# **DEVOLUTION TRANSITION PLAN CY 2022-2024**



**Municipality of Anilao  
Province of Iloilo**



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## MESSAGE OF THE LOCAL CHIEF EXECUTIVE



Republic of the Philippines  
Province of Iloilo  
**MUNICIPALITY OF ANILAO**  
Tel./Fax No. (033) 362-04-59/ (033) 514-3839

### OFFICE OF THE MAYOR



The Devolution Transition Plan of the municipality of Anilao captures the sentiments of the offices and units involved living in excellence service beneficial for the Anilaonons.

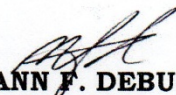
The arduous process of developing and enhancing our plan is an effort to come up with programs, projects, and activities that are responsive to the actual needs of our local government unit and our constituents.

As manifestation of our commitment to serve the people, we firmly believe that the local government unit and this DTP is another blueprint that will be the guide for development and quality service being a performing 4<sup>th</sup> class municipality in the entire country.

Hence, we commit our undivided support to the laws of the national government as we strongly believe that it will help us settle the issues and concerns that hinder our community's path towards sustainable development.

Our people and town has journeyed with excellence service in all field of governance. Hence, as we continue to uplift the programs for our people with the support of the different partner agencies we are certain that we can sustain this endeavor.

Congratulations to each and every department who made this possible. PANGIBABAW ANILAO!

  
**NATHALIE ANN F. DEBUQUE**  
Municipal Mayor

LGU Anilao, Executive House, Rizal St. Poblacion, Anilao, Iloilo. Tel. Fax. No. (033) 362-0459

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**SANGGUNIANG BAYAN RESOLUTION APPROVING THE MUNICIPALITY OF ANILAO  
DEVOLUTION TRANSITION PLAN**



Republic of the Philippines  
Province of Iloilo  
MUNICIPALITY OF ANILAO  
OFFICE OF THE SANGGUNIANG BAYAN  
Email: sbo.lgua@yahoo.com

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE  
SANGGUNIANG BAYAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL,  
ANILAO, ILOILO ON NOVEMBER 9, 2021 AT 9:30 IN THE MORNING.**

**Present:**

Hon. Ma. Teresa F. Debuque	-	Municipal Vice Mayor/Presiding Officer
Hon. Meliton E. Buyco III	-	SB Member
Hon. Igmedio D. Cabangal, Jr.	-	SB Member
Hon. Karen Mae B. Mana-ay	-	SB Member
Hon. Remedios P. Araneta	-	SB Member
Hon. Alex D. Araño	-	SB Member
Hon. Andro S. Peniero	-	SB Member
Hon. Rory S. Bayona	-	SB Member
Hon. Eduardo P. Jorque, Jr.	-	SB Member
Hon. Lyka Joy A. Debuque	-	Liga ng mga Barangay President
Hon. John Mark A. Artajo	-	Mun. SK Federation President

**Absent:** None

**RESOLUTION NO. 2021-086**

**RESOLUTION APPROVING THE DEVOLUTION TRANSITION PLAN OF THE  
MUNICIPALITY OF ANILAO, PROVINCE OF ILOILO PROVIDING THE  
MUNICIPAL GOVERNMENT WITH A ROADMAP TO ENSURE STRATEGIC,  
SYSTEMATIC AND COHERENT ACTIONS TOWARDS THE FULL  
IMPLEMENTATION OF FUNCTIONS, SERVICES AND FACILITIES TO BE  
FULLY DEVOLVED BY NATIONAL GOVERNMENT AGENCIES (NGAs)  
CONCERNED, STARTING IN FY 2022.**

**WHEREAS**, Section 25, Article II of the Constitution provides that the State shall ensure the autonomy of local governments;

**WHEREAS**, Section 6, Article X of the Constitution provides that local government units (LGUs) shall have a just share, as determined by law, in the national taxes which shall be automatically released to them;

**WHEREAS**, Section 2 (a) of the Local Government Code (LGC) of 1991 (Republic Act No. 7160) provides that the State shall provide for a more responsive and accountable local government structure instituted through a system of decentralization whereby local government units (LGUs) shall be given more powers, authority, responsibilities, and resources. The process of decentralization shall proceed from the national government (NG) to the local government units LGUs;



**WHEREAS**, Section 3 (d) of the LGC further provides that “the vesting of duty, responsibility, and accountability in local government units shall be accompanied with provision for reasonably adequate resources to discharge their powers and effectively carry out their functions; hence, they shall have the power to create and broaden their own sources of revenue and the right to a just share in national taxes and an equitable share in the proceeds of the utilization and development of the national wealth within their respective areas;”

**WHEREAS**, the Supreme Court (SC) decision in the consolidated cases of *Congressman Hermilando I. Mandanas, et al. vs. Executive Secretary Paquito N. Ochoa, Jr. et al. and Honorable Enrique T. Garcia, Jr. vs. Executive Secretary Paquito Ochoa, et al.* clarifies the basis for the computation of local government shares and ordered the national government to include all collections of national taxes in the computation of the base amount for the just share of LGUs;

**WHEREAS**, Executive Order No. 138, s. 2021 orders the full devolution of functions, services, and facilities by the national government (NG) to local governments (LGUs) no later than the end of FY 2024. These shall include those devolved responsibilities indicated in Section 17 of RA 7160 and in other existing laws which subsequently devolved functions of the NG to LGUs. These fully devolved responsibilities shall be funded from the share of the LGUs in the proceeds of the national taxes and other local revenues;

**WHEREAS**, Section 10 of Executive Order No. 138, s. 2021 orders all local governments to prepare their Devolution Transition Plans (DTPs) in close coordination with the NGAs concerned especially with regard to devolved functions and services that are critical to them;

**WHEREAS**, the DBM-DILG Joint Memorandum Circular (JMC) No. 2021-1 dated August 11, 2021 requires all LGUs to prepare their DTPs to ensure a strategic perspective and systematic and coherent actions towards their full assumption of devolved functions and services starting in FY 2022;

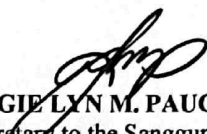
**NOW THEREFORE**, on motion of Hon. Andro S. Peniero, duly seconded by Hon. Lyka Joy Debuque-Gelle, be it;

**BE IT RESOLVED, AS IT IS HEREBY RESOLVED**, TO APPROVE THE DEVOLUTION TRANSITION PLAN OF THE MUNICIPALITY OF ANILAO, PROVINCE OF ILOILO PROVIDING THE MUNICIPAL GOVERNMENT WITH A ROADMAP TO ENSURE STRATEGIC, SYSTEMATIC AND COHERENT ACTIONS TOWARDS THE FULL IMPLEMENTATION OF FUNCTIONS, SERVICES AND FACILITIES TO BE FULLY DEVOLVED BY NATIONAL GOVERNMENT AGENCIES (NGAs) CONCERNED, STARTING IN FY 2022.



**RESOLVED FURTHER**, that copies of this resolution be furnished to the Office of the Municipal Mayor, Municipal Planning and Development Coordinator's Office and other offices concerned for information and reference.


CERTIFIED CORRECT:

  
**ANGIE LYN M. PAUCHANO**  
Secretary to the Sangguniang Bayan

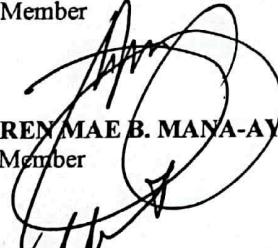
ATTESTED:


  
**MA. TERESA F. DEBUQUE**  
Municipal Vice Mayor/Presiding Officer


CONCURRED:

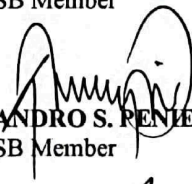
  
**MELTONE E. BUYCO III**  
SB Member


  
**IGMEDIO D. CABANGAL, JR.**  
SB Member

  
**KAREN MAE B. MANA-AY**  
SB Member

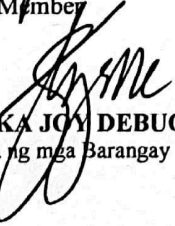
  
**REMEDIOS P. ARANETA**  
SB Member

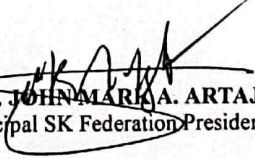
  
**ALEX D. ARAÑO**  
SB Member

  
**ANDRO S. PENIERO**  
SB Member

  
**RORY S. BAYONA**  
SB Member

  
**EDUARDO P. JORQUE, JR.**  
SB Member

  
**LYKA JOY DEBUQUE-GELLE**  
Liga ng mga Barangay President

  
**HON. JOHN MARIA A. ARTAJO**  
Municipal SK Federation President



## QUICK FACTS ABOUT THE MUNICIPALITY OF ANILAO

Like other towns along the coastal areas in the Island of Panay, Anilao was founded by a group of fishermen during the Pre-Spanish period. The former town site was near the mouth of the western bank of the Anilao River, where the town derived its name. The thick mangrove forest in the swamp bordering the mouth of the river afforded their fishing boats a good shelter during typhoons.

The Municipality of Anilao is a fourth class municipality in the Province of Iloilo located 40 kilometers northeast of Iloilo City bordered by the Municipality of San Enrique by the north and Municipality of Barotac Nuevo by the south. Its topography is generally sloping to undulating and its highest peak found in Mt. Patugpahun. Climate Type 3 prevails in the municipality with no very pronounced maximum rain period with dry season lasting only from one to three months.

Total population based in the 2020 PSA Census of Population is 30,520. Majority of the Anilaonons are Roman Catholic and speak Hiligaynon.

On social services, primary and secondary education is available in all barangays and the presence of three (3) secondary schools offering senior high school curriculum. There are 26 Day Care Centers spread out in all barangays. Anilao is an outstanding implementer of Alternative Learning System (ALS). Vocational courses are also offered by TESDA through the Project MATET. Basic health services provided through the Rural Health Unit and Birthing Center manned by a Rural Health Physician, a nurse, midwives and a Sanitary Inspector. Barangay health stations are located in 19 barangays. The delivery of basic health services in the municipality has been supported by the services of the Barangay Health Workers (BHW), Barangay Nutrition Scholars (BNS) and Barangay Service Point Officers (BSPO). Basic social welfare services is delivered through the programs and projects primarily intended for the vulnerable groups like the children, elderly, women, persons with disabilities, LGBTQ and indigenous people. A PNP station manned by 34 uniformed officers and a Bureau of Fire Protection (BFP) with 7 members maintain the peace and order situation in the municipality.

Anilao has a land area of 10,141.77 hectares (LMB Data) with farming and fishing as the main livelihood. Its 92.33% population resides in the rural and 7.67% are in urban barangays. Its 21 barangays comprises seven (7) coastal and the rest are in the lowland and upland areas. Poverty incidence decreased from 27.3 in 2012 to 25.5 in 2015 (PSA 2015). Known for its One-Town, One-Product Shrimp Paste, locally termed as “ginamos”, and a major contributor of vegetables in the local market with vast sugarcane, rice and corn areas boosting its economy. The modernization of the public market, automation of business permitting and licensing system, the concreting of roads and development of other resilient and climate adaptive infrastructures are development strategies that boost the economic growth and development of the municipality.

Anilao’s “Banaag Festival”, a festival of lights and sound, depicting its rich heritage and culture, was adjudged as the Best Tourism Event in the country in 2013. Its transparency and good governance practices have gained recognition since 2010 up to the present by various national government agencies. The participation of civil society organizations and collaboration with the national government and other institutions and the presence of a dynamic and trusted local officials had contributed in gaining these recognitions and the attainment of the vision to make Anilao a “ A MODEL OF EXCELLENT BASIC EDUCATION AND A PREMIERE FESTIVAL DESTINATION OF THE PROVINCE OF ILOILO WITH EMPOWERED ANILAONONS LIVING IN A PROGRESSIVE, PEACEFUL AND RESILIENT ENVIRONMENT UNDER AN ACCOUNTABLE AND RESPONSIVE LEADERSHIP”.



## **THE DEVOLUTION TRANSITION PLAN OF THE MUNICIPALITY OF ANILAO**

The Supreme Court decision in the consolidated cases of Mandanas, et al. and Garcia, vs. Ochoa, Jr., et al, provides that LGUs shall have a just share in the national taxes which shall be automatically released to them. The implementation of this SC Ruling, through Executive Order (EO) No. 138, s. 2021 provided for the full devolution of functions, services and facilities by the national government to the local government units not later than the end of FY 2024. This EO further provides for the LGUs to formulate their Devolution Transition Plans (DTP) as guide in the full assumption of their devolved roles and responsibilities.

This Devolution Transition Plan was formulated in support to the transition to full devolution and ensuring the quality of devolved services with greater responsibility and accountability.

The Local Government of Anilao is expected to strengthen its capacity to look after their increased fiscal resources, enhance the organizational capabilities and institute participatory mechanism to achieve its local development objectives.

Moreover, this DTP will facilitate strong partnership between the national government agencies, the private sector, NGOs, POs, civil society organizations and the academic institutions as providers of technical expertise, information, innovations and governance models in delivering services to the constituents in Anilao.

The DTP of the Municipality of Anilao consists of functions and services from sectors like Agriculture, Local Infrastructure, Social Welfare, Health, Natural Resources Management, Environment, Tourism and Economic Services like Employment Facilitation and Local Economic Development and Investment Promotion.

These functions and services were aligned in the LGUs priority thrusts namely; (1) Infrastructure development (in support to social, economic and administrative services); (2) physical land use through acquisition of land for the aforementioned infra-facilities; (3) rehabilitation and construction of local roads and bridges; (4) environmental management integrating climate change adaptation and mitigation; (ecosystem and solid waste management; (5) social services ( to include fostering quality education for all, improved health and social welfare services, sports and cultural development, develop access to decent and affordable housing and safe and disaster resilient community; (6) economic services in areas of agriculture, tourism, micro-enterprises and empowerment of marginalized sector; and (7) governance and administration (to include updating of responsive local plans and policies, human resource development, updating of municipal data base and improvement of local government facilities).

Moreover, this DTP will influence the national agencies in considering the priorities and resources of LGU into their devolution transition activities and promote their support for the capacity requirement of the LGU.

This DTP was made possible with the collaborative efforts of Devolution Transition Plan Committee of the local government unit of Anilao.





## COMPONENTS OF THE DEVOLUTION TRANSITION PLAN

### Section 1 - STATE OF DEVOLVED FUNCTIONS, SERVICES AND FACILITIES

This section describes the existing devolved functions, services and facilities implemented by the Local Government Unit of Anilao based on RA 7160 and other existing laws which are assigned as new functions to the LGU mandated in EO 138. This section also describes the different functions and services that will be fully assumed by the LGU with reference to the DTPs of the national government agencies.

#### A. Social Welfare Services

Social Welfare Services is one of the devolved functions to the LGU which shall be fully assumed and implemented in accordance to Section 17 of the Local Government Code (RA7160). The following are the specific program, project, or activity under Social Welfare Services that are being implemented by the LGU and the devolved functions from the Department of Social Welfare and Development.

Some of the existing programs implemented by the LGU are the following:

**1. Supplementary Feeding Program**

An existing program but has no existing provision of Hot Meals. If this is fully devolved, it needs Capacity Building of service providers on Proper Food handling and preparation.

**2. Assistance to Persons with Disability**

This program is partially implemented by the LGU. **Transition of Programs for Older Persons to NCSC**

**3. Assistance to Individuals in Crisis Situation**

This is an existing and on-going program of the LGU where cash and non-cash assistance are availed by individuals and families in crisis situation.

**4. Children's Development Program**

This is an existing and on-going program of the LGU that caters the needs of the preschoolers.

**5. Sectoral Groups Development Program**

This program caters the welfare of vulnerable sectors of the municipality like the men and women, the children and youth, the PWDs, the IPs, the LGBTQ and such other related groups.

**6. Health Care Program**

This program caters to the health care needs of the population.

**7. Gender and Development Program**

This program ensures that programs and projects of the LGU address the gender issues.

**8. Libreng Sakay Program**

This program provides free transportation to poor but deserving school going population.



**9. Free Mortuary Services Program**

This provides burial assistance to Anilaonons.

**10. Senior Citizens Affairs**

This program supports the projects and activities of the elderly.

Meanwhile, these are the programs and projects from the national government agencies that will be fully devolved to the local government units as provided by Executive Order No. 138. With limitations on its resources, some of these programs and projects had been partially implemented in the LGU level in a very limited scope. The specific activities are reflected in the attached Attachment 1-A on Social Welfare Services.

**1. Comprehensive Project for Street Children**

This is a new approach in responding to the needs of the children and their families, indigenous people at-risk on the streets and reducing their vulnerabilities for them to live productively in a safe environment.

**2. Recovery and Reintegration Program for Trafficked Persons**

The program will focus on the capacity enhancement of service providers to ensure recovery and reintegration services of trafficked persons.

**3. Sustainable Livelihood Program**

This program is partially implemented by the LGU. The strategies will focus on the provision of technical skills for livelihood assistance to identified beneficiaries

**4. KALAHI – CIDSS**

This program was partially implemented in the municipality with focus on empowerment of the target communities in planning, designing and implementing resilient and responsive projects.

Hereunder is the Attachment 1-A for Social Welfare Services.



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

**INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES**

**ANILAO, ILOILO  
(LGU)**

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
RA7160	Social Welfare Services				
			<b>Supplementary Feeding Program</b>		
		Y	Provision of Technical Assistance	MSWDO	1
		N	Provision of Hot Meals	MSWDO	NONE
		Y	Establishment of referral system for the undernourished children beneficiary who needs further medical attention to RHUs	MSWDO/BARANGAY	2
		Y	Establishment /improvement and maintain wash facilities in CDCs to ensure proper hand washing and toothbrushing are practices by children.	MSWDO/BARANGAY	2
		Y	Analysis of data results from LGU height and weight assessment	MSWDO/BARANGAY	2
		N	Capacity building of service providers ( Proper Food handling and preparation)	NONE	NONE
		Y	Conduct of Parent Effectiveness Service	MSWDO/BARANGAY	2
		N	Develop Cycle Menu	NONE	NONE
			<b>Assistance to Persons with Disabilities</b>		



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		Y	Establishment of PDAO	MSWDO/PDAO	2
		N	Capacitate the Focal Persons for person with disabilities of 21 barangays	NONE	NONE
		N	Provision of the Programs and Services for Persons with Disabilities (Conduct of Disability Day)	NONE	NONE
		N	Provision of Technical Assistance for the Establishment of Barangay Help Desk	NONE	NONE
			<b>Comprehensive Project for Street Children</b>		
		N	Profiling of Beneficiaries	NONE	NONE
		N	Reach out Operation (reduction of vulnerabilities of children, families and Idigenous people at-risk on the streets to live productively in a safe environment)	NONE	NONE
			<b>Transition of Programs for Older Persons to NCSC</b>		
		Y	Community based program for older persons such as support the FSCAP, NAPC-SCSC, RCMB/RIASC/ and Elderly Filipino Week Celebration	MSWDO/BARANGAY	2
		Y	Identification of Senior Citizens In coordination with OSCA	MSWDO/BARANGAY	2
		Y	Conduct of Validation assessment using the social pension beneficiary update form	MSWDO/BARANGAY	2
		Y	Provision of the Centenarian Incentive	MSWDO/SBO/MTO	3



**DEVOLUTION TRANSITION PLAN  
2022-2024**

**ATTACHMENT 1-A**

<b>Legal Basis</b>	<b>Functions/Services/ Facilities</b>	<b>Existing? (Y/N)</b>	<b>Programs/Projects/Activities</b>	<b>Implementing Office/Unit</b>	<b>Staff Complement/ No. of Positions</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>	<b>[6]</b>
		Y	Establishment of a uniformed database of Anilaonons Senior Citizens as reference for budget preparation	MSWDO/BARANGAY	3
			<b>Assistance to Individuals in Crisis Situation</b>		
		Y	Provision of Cash and non Cash assistance to Individuals in Crisis	MSWDO	3
		Y	Provision of Psychosocial support/ referral services/ non-medical financial assistance to hospitals and other line agencies	MSWDO	3
			<b>Recovery and Reintegration Program for Trafficked Persons</b>		
		N	Capacity enhancement for Service Providers at LGU and Barangay Level	NONE	NONE
		Y	Case management Reintegration of Trafficked Persons	MSWDO	3
		Y	Direct Services to Trafficked Persons (provision of AICS and livelihood assistance)	MSWDO/MO/MTO	3



**DEVOLUTION TRANSITION PLAN  
2022-2024**

**ATTACHMENT 1-A**

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
			<b>Sustainable Livelihood Program</b>		
		N	Provision of Technical Skills Training and Livelihood Assistance to identified Beneficiaries	NONE	NONE
			<b>KALAHI-CIDSS</b>		
		N	Provision of Technical Assistance and Capability-building to Barangays on Community Driven Development process and implementation	NONE	NONE
			<b>Children's Development Program</b>		
		Y	Maintenance and Operation of 27 Child Development Centers	MSWDO/BARANGAY	2
			<b>Sectoral Groups Development Program</b>		
		Y	Provision of skills trainings, workshop and seminars to vulnerable sectors for building their capabilities, sustainment of their livelihood and improvement of their economic conditions	MSWDO	3
			<b>Health Care Program</b>		
		Y	Provision of Medical Assistance to indigent patients admitted in the hospitals.	MSWDO	3
			<b>Gender and Development only Program</b>		
		Y	Educate both women and men their role in nation building, promote equality in opportunities, access to resources and to development resultd and outcome.	MSWDO	3
			<b>Libreng Sakay Program</b>		
		Y	Provision of transportation services to identified students who are less privileged and indigent families.	MSWDO/MO	3
			<b>Free Mortuary Services Program</b>		
		Y	Provision of Funeral assistance to indigent families of the deceased family members	MSWDO	3

Social Welfare Services DTP



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
			Senior Citizens Affairs		
		Y	Provision of comprehensive health care and rehabilitation system for all senior citizens.	MSWDO	3

Prepared by:

**RENERIO A. LIMOS**

Local Planning and Development Coordinator  
Date

Reviewed by:

**MARICEL A. PADIOS**

OIC- HRMO  
Date

Approved by:

**NATHALIE ANNE F. DEBUQUE**

Local Chief Executive  
Date



## **B. Health Services**

The inventory of LGU functions presents the existing health programs, projects and activities which are currently implemented by the LGU in a limited scope and some of the devolved functions from the Department of Health based on Executive Order No. 138.

### **1. MNCHN (Maternal, Newborn, Child Health and Nutrition)**

This program is mandated by the Department of Health that aims to deliver Maternal, Newborn, Child Health and Nutrition to patients especially the poor.

### **2. Communicable Diseases Prevention and Control Program**

This program aims to increase access of patients especially the poor to health and other related services.

### **3. Non-Communicable Diseases Prevention and Control Program**

This program, is prioritized because diseases that are included in this program remain to be the top leading cause of morbidity and mortality. Death is preventable if patients will be placed on medication.

### **4. Dental Health Program**

This program includes dental check-up of children and pregnant women, fluoride varnish for children and dental extraction for adults and children.

### **5. Laboratory Services and Enhancement Program**

This program will procure laboratory supplies, instruments and equipment.

### **6. HIV/AIDS Awareness and Prevention Program**

This program is prioritized due to the increasing number of cases of HIV/AIDS in the Municipality.

### **7. Safe Water Development Program**

This program is prioritized for the safety of the drinking water in the municipality.

### **8. Mental Health/Psychosocial Program**

This program is prioritized in order to provide support to the mentally challenged patients.

### **9. Establishment of Municipal Epidemiology Surveillance Unit (Mesu)**

Disease surveillance officer (DSO) should be designated with training and orientation on disease surveillance for the DSO.

### **10. Midwife in Every Barangay Program**

Midwives are assigned in all barangays in order to deliver quality health services.





## **11. Hiring Of Midwives and Nurses**

Ratio of midwife to population is 1:5,000. Ratio of nurse to population is 1:20,000. 1 midwife should be hired by 2022, 1 midwife by 2023, and 1 midwife and 1 nurse in 2024. BEmONC training is required for these midwives and nurse.

Hereunder presented is the Attachment 1-A on Health Services following this discussion.



DEVOLUTION TRANSITION PLAN  
CY 2022-2024

ATTACHMENT 1-A

INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES

ANILAO  
(LGU)

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
RA7160	Health services	Y	Maternal, newborn, Child Health and Nutrition Services	MHO	1 Rural Health Physician, 2 midwives
		Y	Procurement of medical supplies		
		Y	Immunization of 0-11 months old children		
		Y	Immunization of pregnant women/mother		
		Y	Vitamins supplementation of under 5 malnourished children		
		N	Procurement of family planning commodities		
		Y	Procurement of newborn screening testing kits		
		Y	Procurement of Antenatal kits		
		Y	Conduct of Health teachings		
		N	Procurement of calcium Carbonate and Albendazole		
		Y	Conduct of Buntis Congress		
		N	Procurement of Amoxicillin drops/suspension		
		N	Procurement of Ferrous Sulfate		
		N	Procurement of Oral Contraceptives, DMPA, Male Condom, IUD and Implanon		
RA7160		Y	Communicable Diseases Prevention & Control Program	MHO	1 Rural Health Physician, 1 Nurse
		Y	Procurement of medicines and medical supplies		
		N	Procurement of Dengue RDT (NS1) Kits		



DEVOLUTION TRANSITION PLAN  
CY 2022-2024

ATTACHMENT 1-A

INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES

ANILAO  
(LGU)

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		N	Procurement of Mupirocin ointment and Ketoconazole cream		
		N	Procurement ORS, Zinc		
		N	Procurement of Itraconazole, Vit B Complex, Prednisone, Ascorbic Acid, Betamethasone, Ferrous Salt and FA, Fusidate cream		
RA7160		Y	<b>Non-Communicable Diseases Prevention &amp; Control Program</b>	MHO	1 Rural Health Physician, 1 Nurse
		Y	Procurement of medicines and medical supplies		
		N	Procurement of Losartan, Amlodipine, Simvastatin, Gliclazide, Metformin		
		N	Procurement of Insulin and Syringes		
RA7160		Y	<b>Dental Health Program</b>	MHO	1 Dentist
		Y	Conduct of fluoride varnish		
		Y	Procurement of medicines and dental supplies		
		Y	Conduct of oral examination to children		
		Y	Tooth extraction		
RA7160		Y	<b>Laboratory Services Enhancement Program</b>	MHO	1 Medtech
		Y	Procurement of laboratory diagnostic supplies, instruments and/or equipment		
RA7160		Y	<b>BARangay Health Based Organizations Program</b>	MHO	1 Rural Health Physician, 1 Nurse, 2 Midwives



DEVOLUTION TRANSITION PLAN  
CY 2022-2024

ATTACHMENT 1-A

INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES

ANILAO  
(LGU)

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		Y	Functionalization of BHW and BNS		
		Y	Provision of allowance/honorarium during meeting		
		Y	Procurement of goods and services		
RA7160		Y	HIV/ AIDS Awareness and Prevention Program	MHO	1 Rural Health Physician, 1 Nurse
		Y	IEC to 21 barangays		
		Y	Procurement of goods and services		
		N	Procurement of Penicillin, Azithromycin, Cefixime, Hepa C&B surface antigen rapid Diagnostic tests		
RA7160		Y	Safe Water Development Program	MHO	1
		Y	Procurement of water testing kit and chlorine		
RA7160		Y	Mental Health/Psychosocial Program	MHO	1 Rural Health Physician, 1 Nurse
		Y	Procurement of medicine for mentally ill patients		
		Y	Procurement of goods and services		
RA11332		N	Establishment of Municipal Epidemiology Surveillance Unit (MESU)	MHO	
		N	Designation of DSO		
Section 24 of UHC act		Y	Midwife for Every Barangay Program		
		Y	Deployment of midwife to barangay		
RA7160		N	Hiring of Midwife and Nurses	MHO/HRMO	

DEVOLUTION TRANSITION PLAN  
CY 2022-2024

ATTACHMENT 1-A

## INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES

ANILAO  
(LGU)

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
RA7160		N	Construction of Storage Room in the Rural Health Building	MHO/ME	

Prepared by:

  
RENERIO A. LIMOS

Local Planning and Development Coordinator

Date

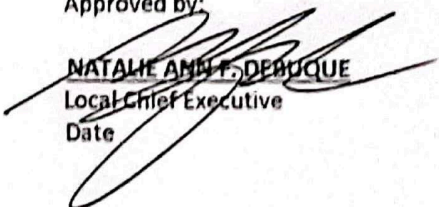
Reviewed by:

  
MARIBEL A. PADIOS

Admin Officer IV/Acting

Date

Approved by:

  
NATALIE ANN F. DEBUQUE

Local Chief Executive

Date



### **C. Local Infrastructure Services**

One of the priority thrusts of the present administration is on infrastructure development. But these projects are mostly construction, repair and maintenance of local roads only. Other infra buildings like school building, library, bridges, health centers, evacuation center and those that require large amount of budget are undertaken either solely or in collaboration with the national government agencies. There are also infra projects that were sourced-out from external funding with counterpart from the LGU. The specific programs and services were reflected in the attached Attachment 1-A on Local Infrastructure Services.

Other infra projects implemented LGU were financed through cash incentives sourced out from the national awards given to LGUs.



**DEVOLUTION TRANSITION PLAN  
CY 2022-2024**

ATTACHMENT 1-A

**INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES**

**ANILAO  
(LGU)**

<b>Legal Basis</b> [1]	<b>Functions/Services/ Facilities</b> [2]	<b>Existing? (Y/N)</b> [3]	<b>Programs/Projects/Activities</b> [4]	<b>Implementing Office/Unit</b> [5]	<b>Staff Complement/ No. of Positions</b> [6]
RA 7160	Local Infrastructure Services				
		N	School Buildings and other facilities for public elementary and secondary schools		
RA 7160		(Partial)	a. Repair of various school buildings (Roof, Fence, Ceiling, Repainting, electrical and plumbing)	ME	3-Regular and 1- Job Hire
		N	b. Construction of School Buildings	ME	
		N	Information services which include establishment and maintenance of public library.		
RA 7160		N	Construction of Public Library	ME	
		PARTIAL	Municipal buildings, cultural centers, public parks including freedom parks, playgrounds and sports facilities and equipment, and other similar facilities		
RA 7160		N	a. Rehabilitation of Centennial Park		
		PARTIAL	b. Maintenance of Public Buildings and Plaza	ME	3-Regular and 1- Job Hire
		N	Evacuation Center		
RA 7160		N	Construction of Evacuation Center		
		N	Public Markets, slaughterhouses, and other municipal enterprises.		



**DEVOLUTION TRANSITION PLAN  
CY 2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
RA 7160		N	a. Construction of Slaughterhouse		
		N	b. Extension of Public Market		
		PARTIAL	c. Maintenance of Public Market	ME	3-Regular and 1- Job Hire
		N	Public Cemetery		
RA 7160		N	Public Cemetery Construction		
		N	Small water impounding projects and other similar projects.		
RA 7160		N	a. Maintenance of Small water impounding projects		
		N	Rainwater collectors and water supply system		
RA 7160		PARTIAL	a. Addition Construction of Rain Water Collector	ME	3-Regular and 1- Job Hire
		N	b. Construction/Rehab. of Water Supply System		
		N	Drainage and Sewerage		
RA 7160		N	Construction of drainage and sewerage system along municipal streets		
		N	Flood Control		
RA 7160		PARTIAL	a. Dredging of Creek	ME	4-Regular and 3- Job Hire
		N	b. Construction of Flood Control		
		N	Construction/rehab of Multi Purpose Building		
RA 7160		N	Construction of Brgy. Multi-Purpose Buildings		
		N	Construction of Health Centers		
RA 7160		N	Construction of Municipal Health Center Building		
		N	Construction of Birthing Facility		
RA 7160		N	Construction of Birthing Facility		
		PARTIAL	Maintenance of Public Buildings		

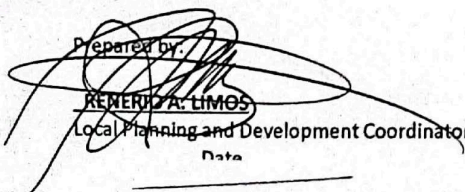




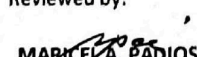
**DEVOLUTION TRANSITION PLAN  
CY 2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
RA 7160		PARTIAL	Repair/ Maintenance of Public Buildings	ME	3-Regular and 1- Job Hire
		PARTIAL	Maintenance of Motorpool		
RA 7160		PARTIAL	Maintenance of Motorpool	ME	2-Regular and 3- Job Hire
		PARTIAL	Maintenance of Water Supply System		
RA 7160		PARTIAL	Maintenance of Level-II Water Supply System	ME	1-Regular and 1- Job Hire
		(Partial)	Construction of Disaster Risk Reduction Structures (Overflow/Footbridge)		
RA 7160		(Partial)	Construction of Overflow Structures	ME	4-Regular and 1- Job Hire
RA 7160		N	<u>Transportation Services</u> Traffic signals and road signs and similar facilities	ME	
		PARTIAL	Local Roads and Bridges		
RA 7160		PARTIAL	a. Const./Concreting/Rehab of Local Roads and Bridges	ME	3-Regular and 1- Job Hire
		PARTIAL	b. Repair/Maintenance of Local Roads and Bridges	ME	2-Regular and 6- Job Hire
		N	Street Lights		
RA 7160		N	Construction of Street Lights		

Prepared by:  
  
**RENEIDA A. LIMOS**  
 Local Planning and Development Coordinator  
 Date \_\_\_\_\_

MEO DTP

Reviewed by:  
  
**MARICELA A. PADIOS**  
 Human Resource Management Officer  
 Date \_\_\_\_\_

Approved by:  
  
**NATHALIE ANN F. DEBUQUE**  
 Local Chief Executive  
 Date \_\_\_\_\_



#### **D. Tourism Services**

In the light of the Supreme Court (SC) ruling on the Mandanas Garcia petitions (G.R. Nos. 199802 and 208488, July 3, 2018), the LGUs will be receiving a substantial increase in Internal Revenue Allotments (IRA) beginning 2022. They are therefore expected to be responsible for the funding and delivery of the activities which have been devolved to them under R.A. No. 7160, the Local Government Code of 1991 and other subsequent laws. National Government Agencies on the other hand will treat LGUs as partners in development and consider cost sharing arrangements in the implementation of devolved projects.

The following devolved functions/services of the Department of Tourism that will be assumed by the local government of Anilao, Iloilo for FY 2022-2024 are as follows:

- 1. Tourism Facilities and other tourist attractions including the acquisition of equipment, regulation and supervision of business concessions, and security services for such facilities.**
  
- 2. Tourism Policy Formulation and Planning Program**

Attachment 1-A for Tourism Services is attached after this discussion.



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

**INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES**

**ANILAO, ILOILO  
(LGU)**

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
RA 7160	Tourism Services	Y	Tourism, Culture and Arts Promotion Program	Office of the Mayor	1 Tourism Officer Designate, 2Staff- Mayors Office
		Y	Promotion of sectoral participation in cultural affairs		1 Tourism Officer Designate, 2Staff- Mayors Office
		Y	Conduct of Agro-Industrial Fair conduct of Banaag Festival		1 Tourism Officer Designate, 2Staff- Mayors Office
		Y	Participation to trade fairs and exhibit and other festivals		1 Tourism Officer Designate, 2Staff- Mayors Office
		Y	Inventory and monitoring of existing of tourism facilities		1 Tourism Officer Designate, 2Staff, Tourism Council Rep.
		N	survey of existing tourism sites and facilities		
		N	Public-private partnership to increase tourism investments		
		N	Formulation of local tourism code, development plan and cultural map		
RA No. 9593	The Tourism Act of 2009	N	Creation of municipal tourism office and staff who shall be responsible for preparing, implementing and updating local tourism development plans, and enforcing tourism laws, rules and regulations	HRMO/Office of the Mayor	

Prepared by:

**RENERIO A. LIMOS**  
Local Planning and Development Coordinator  
Date

Reviewed by:

**MARICEL A. PADIOS**  
Local Administrator  
Date

Approved by:

**NATHALIE ANN F. DEBUQUE**  
Local Chief Executive  
Date



## **E. Natural Resources Management Services/Environmental Services**

The Municipality of Anilao's local development plans such as Comprehensive Development Plan, Forest Land Use Plan and the Annual Investment Plan embodies programs and activities which are related and supportive of the assumed devolved function. The Municipal Agriculture Office maintains a Municipal Nursery with two (2) job order personnel responsible for the production and taking care of seedlings used for municipal tree planting activities usually conducted in the three mountainous barangays – Guipis, Manganese and Balunos. Watershed Rehabilitation and Development Program is also embodied in various local plans which includes tree planting and growing. There is a very limited function performed by the LGU in terms of environmental management services due to lack of resources and capacity.

Like other basic services, environmental management was devolved to LGUs, implementation of which shall be pursuant to national policies and subject to supervision, control and review of the DENR (Section 1, DENR Administrative Order No. 30).

The Municipality of Anilao hereby assumes the ***Community-based Forestry and Integrated Social Forest Projects'*** responsibilities from the DENR.

Under the above-mentioned devolved functions and to support the full assumption of such responsibilities, the municipality will implement the following programs, projects and activities:

- 1. Maintenance and Protection of Communal Forest in Barangays Guipis, Manganese and Balunos** which includes tree planting activities.
- 2. Hiring of Forest Ranger**
- 3. Maintenance and Protection of Integrated Social Forest in Barangays Guipis, Manganese and Balunos**
- 4. Maintenance of Sub-Watershed Areas in Dangula-an River, Anilao River and Bagongbong Creek**
  - a. River Clean Up Activity
  - b. Tree Planting and Growing
- 5. Creation of the position of MENRO**

Please see succeeding Attachment 1-A for Environmental Management Services.



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

**INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES**

**ANILAO, ILOILO  
(LGU)**

<b>Legal Basis</b> [1]	<b>Functions/Services/ Facilities</b> [2]	<b>Existing? (Y/N)</b> [3]	<b>Programs/Projects/Activities</b> [4]	<b>Implementing Office/Unit</b> [5]	<b>Staff Complement/ No. of Positions</b> [6]
RA 7160; RA 8749	Community-based forestry projects	Y	Maintenance of Municipal Nursery	MENRO	Designated MENRO;3 caretakers
		Y	Procurement of planting materials		
		Y	Hiring of caretakers		
		Y	Potting and growing of seedlings		
		Y	Distribution of Seedlings		
		N	Maintenance and Protection of Communal Forest, Manganese, Gulpis, Balunos		
		Y	Tree Planting and Growing		MENRO/3 caretakers
		N	Procurement of Seedlings		MENRO/3 caretakers
		N	Hiring of Forest Rangers		MENRO/3 caretakers
		N	Creation of the position MENRO		HR

ENVIRONMENT - DTP



**DEVOLUTION TRANSITION PLAN  
2022-2024**

**ATTACHMENT 1-A**

<b>Legal Basis</b> [1]	<b>Functions/Services/ Facilities</b> [2]	<b>Existing? (Y/N)</b> [3]	<b>Programs/Projects/Activities</b> [4]	<b>Implementing Office/Unit</b> [5]	<b>Staff Complement/ No. of Positions</b> [6]
	<b>Integrated Social Forest</b>	N	Maintenance and Protection of Integrated Social Forest, Manganese, Guipis, Balunos		
		Y	Tree Planting and Growing		MENRO/3 caretakers
		N	Procurement of Seedlings		
	<b>Watershed Development</b>	N	Maintenance of sub watershed areas, Dangula-an River, Anilao River and Bagongbong Creek		
		N	River Clean -up activity		
		Y	Tree Planting and Growing		MENRO/3 caretakers
		Y	Presence of 10 year SWM Plan	MENRO	MENRO/MPDO
		Y	Hiring of Solid Waste Action Team	HR / MENRO	MENRO/10 SWAT*
		Y	Establishment of Material Recovery Facilities	MEO / MENRO	MENRO/10 SWAT
		Y	Establishment of Residual Containment Area	MEO / MENRO	MENRO/10 SWAT
		Y	Procurement of solid waste management machineries/equipment(bio and plastic shredders)	MENRO	MENRO/BAC
		N	Procurement of Garbage Truck		MENRO/BAC
		N	Conduct of Trainings and IEC		MENRO/Job hires, Barangay Officials

ENVIRONMENT - DTP



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		Y	Construction of Vermi-Composting Center	MENRO	MENRO/10 SWAT
		N	Procurement of Lot		MENRO/Mun. Assessor
		N	Procurement of Glass crusher		MENRO/BAC
		Y	Procurement of Garbage receptacles	MENRO	MENRO/BAC
		N	Procurement of Water pump		MENRO/BAC
		N	Procurement of Audio System		MENRO/BAC
		N	Procurement of weighing Scale		MENRO/BAC
		Y	Procurement of fuel and lubricant and repair of heavy equipment and other SWM equipment	MENRO	MENRO/BAC
		Y	Urban Cleaning and Greening Program	MENRO	MENRO, 10 SWAT
		Y	Tree Planting and Growing in urban areas	MENRO	MENRO, 10 SWAT
		Y	Clean up activities		
		Y	Maintenance of cleanness of public places	MENRO	MENRO, 10 SWAT

\* SWAT - Solid Waste Action Team

Prepared by:

**HENERIO A. LIMBO**  
Local Planning and Development Coordinator  
Date

Reviewed by:

**MARICEL A. PABIOS**  
Admin Officer IV/HRMO  
Date

Approved by:

**NATHALIE ANNE DEBUQUE**  
Local Chief Executive  
Date

ENVIRONMENT - DTP



## **F. Agriculture Services**

The LGU Anilao-Agriculture section has been conducting extension services to farmers on all commodity of Agriculture and Fisheries such as conduct of trainings, updating, farm classes, monthly meetings, facilitate the distribution of seeds and farm inputs, and other programs of the Department of Agriculture.

With the full assumption of devolved function from the Department of Agriculture, various programs, projects and activities will be the responsibility of the local government unit. Below are some devolved functions being implemented by the local government and the devolved functions of the Department of Agriculture:

- 1. Extension and on-site Research Services and Facilities related to Agriculture and Fishery activities**
  - a. Agricultural Development Program**
  - b. Organic Agriculture Program**
  - c. Anti-Rabies Management Program**
  - d. Fisheries Development Program**
  - e. Livestock Development Program**
  - f. Integrated Pest Management**
  - g. Bantay Dagat Program**
  - h. Sustainable Management and Protection of Marine and Coastal Resources**
- 2. Seed farms and Seedling Nurseries**
- 3. Planting materials distribution system**
- 4. Prevention and control plant diseases**
- 5. Soil conservation projects & Soil resource utilization**
- 6. Irrigation And Infrastructures**
  - a. Municipal Roads and Bridges**
  - b. Irrigation Facilities**
- 12. Animal breeding stations and Dairy Farms**
- 13. Artificial Insemination (AI) centers**
- 14. Prevention and control of animal pests and diseases**
- 15. Slaughterhouses**
- 16. Fingerling Dispersal and Other Seeding Materials for Aquaculture (Seaweed Propagules)**
- 17. Fishports/Community Fish Landing Centers**
- 18. Conservation of mangroves**
- 19. Enforcement of fishery laws**
- 20. Market information services**
- 21. On-site research services and facilities**
- 22. Agricultural extension (Demo farms and Transfer of technologies)**

The Municipality's agriculture workforce includes nine (9) Extension workers, 1 Municipal Agriculturist, 2 Agriculturists, 4 Agricultural Technologists and 1 Agricultural Technician. Other support personnel are 3 Job Hires assigned to the department. (Hereunder is the Attachment 1-A for Agriculture Services).





**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT I-A

**INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES  
MUNICIPALITY OF ANILAO, ILOILO  
(LGU)**

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
RA 7160	Extension and on-site Research Services and Facilities related to Agriculture and Fishery activities			OMA	EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco
		N	Organic Agriculture Program		
		Y	- Agricultural Development Program	OMA	
	Seed farms and Seedling Nurseries	N	>LGUs to issue ordinance and enforce standards on seed farms operations & germination rate		EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco
		Y	>Identification of priority crop/ commodities based on consultation with farmers in their jurisdictions		
		Y	>Hiring and provide training/ capacity building of personnel and farmers	OMA	
		N	>Acquisition of area and establishment and maintenance of certified, traditional, endemic and organic seed farms/ OPV production		
		N	>Establishment of seed processing and seed storage		



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
		N	> Establish and maintain registry of certified seed producers and nursery operators		EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco
		Y	> Data gathering and encoding	OMA	
		N	> Provide assistance to their constituents to become certified plant nursery operators and seed producers		
	Planting materials distribution system	Y	Maintenance of Municipal Nursery	OMA	
		N	> Issuance of ordinance and enforcement of service delivery standards		
		Y	> Identify list of beneficiaries	OMA	EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco
		Y	> LGUs to conduct trainings	OMA	
		N	> Acquisition of hauling vehicle		
		N	> Acquisition of space/ storage for planting materials	OMA	
		Y	> Data gathering and encoding	OMA	
	Integrated Pest Management	N	> Establishment of Demonstration Farms		
		Y	> Conduct of Training	OMA	



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
	Prevention and control plant diseases	N	➤ Issuance of ordinance and enforcement of service standards		
		N	➤ Construction and Establishment of village type bio- con laboratories		
		Y	➤ Information campaign	OMA	
		Y	➤ LGUs to conduct trainings	OMA	
		N	➤ Procurement and production of plant biological control agents & supplies		
		Y	➤ Dissemination of pest advisories	OMA	
		Y	➤ Data gathering/ incidence reporting and encoding	OMA	
	Soil conservation projects & Soil resource utilization	PARTIAL	➤ LGUs to issue ordinance and enforce standards in support of soil conservation and utilization	OMA	Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco,
		Y	➤ LGUs to undertake LCCAP and update CLUP and SAFDZ	OMA	
		Y	➤ LGUs to conduct trainings	OMA	
		Y	➤ LGUs will support and provide services to farmers in relation to soil conservation	OMA	
		Y	➤ LGUs to undertake demonstration of soil conservation and utilization technologies	OMA	Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco,



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		Y	➤ LGUs will undertake activities related to organic fertilizer production	OMA	Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco,
		Y	➤ Data gathering and encoding	OMA	EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco
		Y	➤ Information campaign	OMA	
	<b>IRRIGATION AND INFRASTRUCTURES: Municipal Roads and Bridges</b>	PARTIAL	➤ Enforcement of standards	OMA	
		Y	➤ LGU to conduct pre-implementation work	OMA	
		Y	• Site Identification	OMA	
		N	• Preparation of FS/ POW/ DED		
		Y	• Identification of Beneficiaries	OMA	EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco
		Y	• Inspection	OMA	
		Y	• Geo-tagging	OMA	
		Y	• Settlement of ROW	OMA	EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco
		Y	➤ Signing of MOA with DA	OMA	
		Y	➤ Construction/ Rehabilitation of FMR	OMA	



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]	
		Y	➤ Provide counterpart for FMR projects	OMA		
		Y	➤ Data gathering and encoding	OMA		
	Irrigation facilities	Y	Improvement/Enhancement of Irrigation Facilities (Dredging/Dissiltation of Irrigation Facilities (CIS/SDD))	OMA		
		Y	➤ Enforcement of standards	OMA	Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco,	
		Y	➤ LGU to conduct pre-implementation work	OMA		
		Y	● Site Identification	OMA		
		Y	● Social Preparation	OMA		
		Y	● Survey Staking	OMA		
		Y	● Preparation of FS/ POW/ DED	OMA		
		Y	● Identification of Beneficiaries	OMA		
		Y	● Inspection	OMA		
		Y	● Geo-tagging	OMA		
		Y	● Conduct topographic survey	OMA		
		Y	● Compliance to Social and Environmental Standards	OMA		
						Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco,



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
		Y	●Settlement of ROW/ Usufruct agreement	OMA	Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco,
		Y	>Signing of MOA with DA	OMA	
		Y	>Construction/ Rehabilitation/ establishment of SSIS/ SWIP/ Spring development & Rainwater collectors	OMA	EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco
		N	Improvement/Enhancement of Irrigation Facilities (Dredging/Dissiltation of Irrigation Facilities (CIS/SDD))		Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco,
		N	>Procurement of equipment & other accessories		
		Y	>Data gathering and encoding	OMA	
		Y	>Organization of cooperatives	OMA	
	<b>Animal breeding stations and Dairy Farms</b>	PARTIAL	> Issuance of ordinance and enforcement of standards	OMA	Montano, Robrigado, Aberde. Lamprea
		Y	>Identification of priority commodities for their area	OMA	
		Y	>Conduct of trainings	OMA	



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		N	>Acquisition of area and establishment and maintenance of production centers (swine multiplier farms)		
		N	>Establishment of feedlots/ pasture land/ forage areas and feed storage		
		Y	>Data gathering and encoding (ie. record of animals distributed, animal raisers and production monitoring in their jurisdiction)	OMA	Montano, Robrigado, Aberde, Lamprea
		Y	>Animal distribution to constituents	OMA	
	Artificial Insemination (AI) centers	N	>Issuance of ordinance and enforcement of standards		
		Y	>Conduct of Trainings	OMA	DA-BAI, DA-PCC, Montano, Robrigado, Aberde, Lamprea
		N	>Acquisition of area and construction of AI Centers/Semen Processing Centers for Ruminants and Swine		
		Y	>Operation/Collection and preservation of semen for AI Centers/Semen Processing Centers	OMA	



DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		N	> Hire/provide incentives to AI technician		DA-BAI, DA-PCC, Montano, Robrigado, Aberde. Lamprea
		Y	> Data gathering and encoding	OMA	
	Prevention and control of animal pests and diseases	PARTIAL	Livestock Development Program	OMA	DA-BAI, DA-PCC, Montano, Robrigado, Aberde. Lamprea
		Y	Anti-Rabies Management Program	OMA	
		N	> Issuance of ordinance and enforcement of biosecurity protocols on animal husbandry and welfare within their jurisdictions		
		Y	> Information campaign	OMA	
		Y	> Conduct of trainings	OMA	
		N	> Establishment of local quarantine checkpoints		DA-BAI, DA-PCC, Montano, Robrigado, Aberde. Lamprea
		Y	> Procurement of animal biologics, supplies & equipment (endemic diseases)	OMA	





**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		Y	▷ Distribution of biologics and supplies	OMA	
		Y	▷ Data gathering and encoding (Continuous surveillance and incidence reporting of suspected animal pests and diseases within their jurisdictions)	OMA	
	Slaughterhouses	PARTIAL	▷ LGUs to issue ordinance & enforce standards for slaughterhouses;	OMA	National Meat Inspection Service, Montano, Belmonte, Robrigado, MTO Rodriguez, Ma. Lisa Buyco
		N	Construction of Auction House (Livestock)		
		N	▷ Training		National Meat Inspection Service, Montano, Belmonte, Robrigado, MTO Rodriguez, Ma. Lisa Buyco
		N	▷ Acquisition of area for facility/ establishment		
		N	▷ Procurement of equipment		
		N	▷ LGUs to finance the establishment, operation and maintenance of slaughterhouses below AAA categories;		
		Y	▷ Record information on livestock slaughtering;	OMA	
		Y	▷ Data gathering and encoding	OMA	



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
	<b>Fingerling Dispersal and Other Seeding Materials for Aquaculture (Seaweed Propagules)</b>	N	> LGU to issue ordinances & enforce service delivery standards for fingerling dispersal and seaweed propagules		DA-BFAR, Iloilo Provincial Government, Montano, Bragancia, Bantay Dagat
		Y	<b>Fisheries Development Program</b>	<b>OMA</b>	DA-BFAR, Iloilo Provincial Government, Montano, Bragancia, Bantay Dagat
		Y	> Conduct training of fish farmers	<b>OMA</b>	
		N	> Acquisition of hauling vehicle		
		N	> Procurement of fingerlings/ seaweed propagules from BFAR hatcheries or other privately owned production facilities		DA-BFAR, Iloilo Provincial Government, Montano, Bragancia, Bantay Dagat
		Y	> Validation of production areas	<b>OMA</b>	
		Y	> Consolidation of the list of beneficiaries	<b>OMA</b>	
		Y	> LGUs will be responsible for fingerling dispersal/ seaweed propagules to their constituents from BFAR hatcheries	<b>OMA</b>	



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		Y	➤ LGUs to record fisherfolks, fish pond operators and production situation in the digital registry and aquaculture production monitoring / tracking in their jurisdiction	OMA	DA-BFAR, Iloilo Provincial Government, Montano, Bragancia, Bantay Dagat
	<b>Fishports / Community Fish Landing Centers</b>	PARTIAL	➤ Issuance of ordinance & enforcement of service delivery standards	OMA	DA-BFAR, Montano, Bragancia, MFARMC
		Y	➤ Acquisition of area for approval of PFDA	OMA	DA-BFAR, Iloilo Provincial Government, Montano, Bragancia, Bantay Dagat
		Y	➤ LGU to conduct pre-implementation work:	OMA	
		Y	● Construction	OMA	
		Y	● Preparation of FS	OMA	
		Y	● Preparation of Concept Design and Drawing	OMA	
		Y	● Preparation of POW/ DED	OMA	
		Y	● Operation	OMA	
		N	● Ownership	OMA	



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		N	●Acquisition of permits/ECC	OMA	
		N	➤ LGU to operate CFLC	OMA	
		N	➤ Operation of municipal fishports (1st-4th class municipalities)	OMA	
		Y	➤ LGU to Organize a group of fisherfolk organization that will handle Community Fish Landing Centers (CFLC) or Fishports located in their area of jurisdiction	OMA	EXISTING PERSONNEL
		Y	➤ Data gathering and encoding	OMA	EXISTING PERSONNEL
	Conservation of mangroves	PARTIAL	➤ Issuance of ordinance and enforcement of standards	OMA	EXISTING PERSONNEL: Montano, Bragancia, MFARMC & Barangay Captains of Dangulaan, San Carlos, Sta. Rita, Pantalan, Sambag Culob and Badiang
		Y	➤ Conduct of training	OMA	
		Y	➤ LGUs to undertake demonstration of mangrove conservation technologies	OMA	
		Y	➤ Procurement and planting of mangrove propagules	OMA	
		Y	➤ Data gathering and encoding	OMA	EXISTING PERSONNEL: Montano, Bragancia, MFARMC & Barangay Captains of Dangulaan, San Carlos, Sta. Rita, Pantalan, Sambag Culob and Badiang
		Y	➤ Information campaign	OMA	



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
	<b>Enforcement of fishery laws</b>	PARTIAL	>LGUs to issue municipal fisheries ordinance and enforcement of standards to protect municipal waters under their jurisdiction;	<b>OMA</b>	EXISTING PERSONNEL: Montano, Bragancia, MFARMC & Barangay Captains of Dangulaan, San Carlos, Sta. Rita, Pantalan, Sambag Culob and Badiang
		Y	>Hiring of personnel and fish wardens	<b>OMA</b>	
		Y	>Training of personnel and fish wardens	<b>OMA</b>	
		Y	>Procurement of equipment and supplies for enforcement	<b>OMA</b>	
		Y	>Data gathering and encoding (Incidence reporting in municipal waters)	<b>OMA</b>	EXISTING PERSONNEL: Montano, Bragancia, MFARMC & Barangay Captains of Dangulaan, San Carlos, Sta. Rita, Pantalan, Sambag Culob and Badiang
		Y	>Establishment and maintenance of fish sanctuary	<b>OMA</b>	
		Y	>Coastal clean-up	<b>OMA</b>	
		Y	>Information campaign	<b>OMA</b>	



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
	Establishment and improvement of local distribution channels, Operation of farm produce collection and buying stations, Livestock Market	N	>Issuance of ordinance and enforcement of standards on market-related infra/ livestock auction market		NFA, DA-RFO6, OMA
		N	Farm Mechanization Development Program (Procurement of Farm Machineries)		
		N	Municipal Livelihood Support program - Capitalization Support to Farmers and Fisherfolks Associations		
		N	>Conduct of trainings		
		N	Municipal Livelihood Support program (Provision/Procurement of Small Irrigation System (power sprayer) for vegetable farmers)		
		N	>Identification and acquisition of area for the construction of market-related infrastructure with provincial, municipal, city-level, barangay-level scope including facilities, equipment and hauling vehicles		



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		N	> Prepare feasibility study/business plan/ detailed engineering design (DED) and program of works (POW) for the establishment of market-related infrastructures		
		N	>Construction of market-related infrastructure		
		N	>Operation and maintenance of the market-related infrastructure		EXISTING PERSONNEL
		N	>Data gathering and encoding (record information of production/trading		
		N	>Operation of Collection Center/ Buying Stations Stations		
	<b>Market information services</b>	PARTIAL	>Enforcement of standards	<b>OMA</b>	NFA, DA-RFO6, OMA
		N	>Hiring & Training of personnel		
		Y	>Data gathering and encoding- LGUs to provide the planting and harvesting	<b>OMA</b>	
		N	schedules of farmers and agri- enterprises to be stored in the market information system including local agricultural investment profile		NFA, DA-RFO6, OMA



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		Y	➤ Promotion of agri investment	OMA	NFA, DA-RFO6, OMA
		N	➤ Preparation of VCA and PCIP		
		Y	➤ Information campaign	OMA	
	On-site research services and facilities –	PARTIAL	➤ Enforcement of standards	OMA	EXISTING PERSONNEL
		y	➤ Conduct of Training	OMA	
		y	➤ Conduct downstream type of research including outscaling of technologies (techno verification)	OMA	
		y	➤ Data gathering and encoding (data source	OMA	EXISTING PERSONNEL
		y	➤ Establishment/Implementation of on-site research and facilities including pre- implementation works (CPAR)	OMA	
		y	➤ Dissemination of research Findings	OMA	
	Agricultural extension (Demo farms and Transfer of technologies)	N	➤ Enforcement of standards		





**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

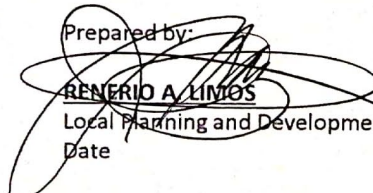
Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		Y	>Assist in the conduct of training needs assessments and analyses, selection and invitation of farmer leaders and RBO managers, the monitoring and evaluation extension- related activities	OMA	EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado, Robrigado IV, Muyco
		Y	>LGUs to set the strategic extension directions, agenda, and plans of the province consistent with national and regional plans and roadmaps	OMA	EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado, Robrigado IV, Muyco
		N	>Establish and maintain LGU-owned technology demonstration sites and model farms in suitable areas in the locality wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning		
		Y	>Promotion of Learning Site for Agriculture	OMA	
		Y	>Conduct farmer-level trainings, advisory services, and other capacity-building activities aligned with their Provincial Commodity Investment Plan (PCIP) and the Value Chain Analysis (VCA) of their priority commodities	OMA	EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado, Robrigado IV, Muyco

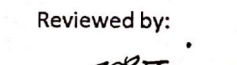


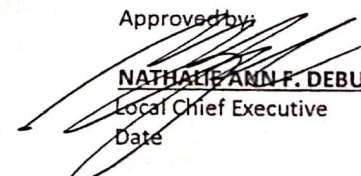
**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
		N	> Provide relevant assistance and support such as starter kits, livelihood assistance, and after-training support to ensure the proper implementation of capacity-building activities in their jurisdiction.		EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco
		Y	> Information campaign	OMA	EXISTING PERSONNEL: Montano, Belmonte, Silao, Sargado. Robrigado IV, Muyco
		Y	> <u>Data gathering &amp; encoding</u>	OMA	

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**NATHALIE ANN F. DEBUQUE**  
 Local Chief Executive  
 Date



## **G. OTHER SERVICES:**

### **1. Information Services which include job placement**

#### **Through the Public Employment Service Office (PESO)**

**PESO** is a non-free charging multi-dimensional employment service facility or entity established in all Local Government Units (LGUs) in coordination with the Department of Labor and Employment (DOLE) pursuant to R.A. No. 8759 or the PESO Act of 1999 as amended by R.A. No. 10691.

#### **Core Services:**

1. Labor Market Information
2. Referral and Placement
3. Employment Coaching and Career Counseling

**Other Services of the PESO.-** In addition to the functions enumerated in the preceding section, every PESO shall undertake holistic strategies, programs and activities to transform the PESO into a modern public employment services intermediary that provides multi-dimensional employment facilitation services. These are partially implemented in the LGU level.

Most of the functions of the Department of Labor and Employment include facilitation on programs and activities, job fairs, skills registry, Internship programs, market information, livelihood programs and skills training for displaced workers, migrant workers and other vulnerable sectors leading to jobs and employment.

These functions are under the direct supervision of the designated PESO.

### **2. Information services on investments information systems**

Some of the functions of the Department of Trade and Industry involve Information services on investments information systems, promotion and business counseling and registration, conduct of training and seminars and market information. These functions and services were partially implemented in the LGU level.

Please refer to Attachment 1-A for the Inventory of Functions, Services and Facilities of other services.

### **3. Information Services**

Resource Mobilization/Tax Information Services is implemented by the LGU which include activities like the conduct of Business-One-Stop Shop, the eBPLS operation, updating of Tax Revenue Code and Tax mapping.



DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 1-A

**INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES**

**ANILAO  
(LGU)**

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
RA 7160	Department of Trade and Industry (DTI)			Office of the Mayor	1 ( PESO Designate)
	Information services on investments information systems	Partial	facilitation on programs and activities (orientation, seminars and trainings)		
			assisting in availment of programs and services		
	Department of Labor and Employment			Office of the Mayor	1 (PESO Designate)
	Information services which include job placement information systems	Partial	facilitation on programs and activities		
			Programs: Special Program for Employment of Students( SPES), Job Fairs, PhilJobnet/PESO Employment Information System (PEIS), National Skills Registry Program (NSRP), DOLE Government Internship Program (DOLE-GIP), Tulong Panghanapbuhay para sa Ating Disadvantaged Workers (TUPAD), DOLE Integrated Livelihood and Emergency Employment Program (DILEEP), Jobstart, Pre-employment Orientation Seminar(PAOS)		
PESO Act of 1999 as amended by RA No. 10691	Public Employment Service Office			Office of the Mayor	
	Creation of position	N	Hiring of Labor and Employment Officer II		

PESO - DTP



DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
	Core Services: 1. Labor Market Information 2. Referral and Placement 3. Employment Coaching and Career Counseling	Y	Programs Implemented : Special Program for Employment of Students( SPES), Job Fairs, PhilJobnet/PESO Employment Information System (PEIS), National Skills Registry Program (NSRP),DOLE Government Internship Program (DOLE-GIP), Tulong Panghanapbuhay para sa Ating Disadvantaged Workers (TUPAD), DOLE Integrated Livelihood and Emergency Employment Program (DILEEP), Jobstart, Pre-employment Orientation Seminar(PAOS)		
	Provide employment information services to job seekers both local and overseas employment and assistance to employers	Y			
	Provide access to the various livelihood and self-employment programs offered by government and non-government organizations	Y			
	Undertake employability enhancement trainings or seminars	Y			
	Provide employment or occupational counseling and career guidance	Y			
	Conduct pre-employment counseling and orientation to prospective workers	Y			
	Submit monthly and annual accomplishment report	Y			



DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 1-A

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
	Provide reintegration assistance services to returning Filipino migrant workers	N			
	Prepare and submit an annual employment plan and budget	N			

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DEVOLUTION TRANSITION PLAN  
CY 2022-2024

INVENTORY OF LGU FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES

ANILAO  
(LGU)

Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
RA7160	Information Services				
	Resource Mobilization/Tax Information Services	Y	Pulong-pulong sa barangay		
		Y	Barangay Incentive Program		
		Y	Business One Stop Shop		
		Y	Updating/Enhancement of eBPLS		
		Y	Support services to the Provincial Government in the enforcement of Tax Remedies		
		Y	Updating of Local Revenue Code, Market Code and Local Incentive and Investment Code		
		Y	Conduct intensive tax mapping		

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Date



**DEVOLUTION TRANSITION PLAN  
CY 2022-2024**

**LOCAL REVENUE FORECAST AND RESOURCE MOBILIZATION  
ANILAO, ILOILO**

Local Sources	Income FY 2020 (Baseline in Million Pesos)	Target Increase (in %)			Strategies to Increase Local Revenue	Timeframe	Responsible Office/Unit	Resources Required		
		FY 2022	FY 2023	FY 2024				Staffing	Capacity Building Requirement	Funding
1	2	3			4	5	6	7		
Real Property Tax	3,635,584.01	7%	6%	6%	Intensive Appraise & Assess Real Property for Taxation	Feb. 2022- Dec. 2024	MAO/ PAO			
					Conduct pulong- pulong sa Brgy.		MTO/ PTO			
					Intensive distribution of NOD's			1 Additional		
					Conduct Public Auction					
					Updating of Schedule of Market Values					
BusinessTax	1,687,025.13	7%	6%	6%	Conduct intensive business tax mapping	2022	BPLO/ MTO/ MO/ SB	1 RCC	Training on Local Revenue Forecasting	20,000.00
					Creation of Taskforce on Business Permit Licensing	2023			Capacity Building	10,000.00
					Updating of Local Revenue Code	2024				
Regulatory Fees (Permits and Licenses)	2,478,544.99	7%	6%	6%	Updating of Local Revenue Code	2024	SB/MO/MTO			
Service/User Charges (Service Income)	885,803.14	7%	6%	6%	Updating of Local Revenue Code	2024	SB/MO/MTO			





## **Section 2 - PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS, SERVICES AND FACILITIES**

The specific programs, projects and activities to be fully assumed by the LGU are presented in this section. It describes those functions and services that were identified as new functions of the LGU with reference to the NGAs devolution transition plans. Furthermore, this section particularly highlights the LGUs full assumption of the devolved responsibilities based on the LGUs priorities, available resources and capacities. It also indicates the phasing and timing of implementation and the needed resource requirement of the LGU to effectively discharge these responsibilities as defined by law.

### **A. Social Welfare Services**

Under Social Welfare Services, the municipality shall implement the following programs, projects and activities:

#### **1. Supplementary Feeding Program**

- a. Provision of Hot Meals  
The implementation of this activity will be handled by the Child Development Workers, hence there is no need to hire personnel.
- b. Capacity building of service providers (Proper Food handling and preparation)  
The implementation of this activity requires no hiring of personnel.

#### **2. Assistance to Persons with Disabilities**

There is no established PDAO in the municipality hence this program will include conduct of capacity building to Focal Persons for PWD of 21 barangays, the provision of programs and services for PWDs, the conduct of Disability Day and the provision of Technical Assistance for the Establishment of Barangay Help Desk.

- a. Capacitate the Focal Persons for Person with Disability of 21 barangays  
  
The implementation of this activity requires the participation of the PDAO focal persons of 21 barangays and they will be trained on their functions and responsibilities.
- b. Provision of the Programs and Services for Persons with Disability (Conduct of Disability Day)  
  
This activity can be handled by the PDAO or their Barangay Association, hence there is no required additional personnel to be hired.
- c. Provision of Technical Assistance for the Establishment of Barangay Help Desk



### **3. Comprehensive Project for Street Children**

#### **a. Profiling of Beneficiaries**

This activity shall be fully implemented on year **2022** and it doesn't require hiring of personnel.

#### **b. Reach out Operation (reduction of vulnerabilities of children, families and indigenous people at risk on the streets to live productively in a safe environment)**

The implementation of this activity requires no hiring of personnel and shall be fully implemented on year **2023**.

### **4. Recovery and Reintegration Program for Trafficked Persons**

#### **a. Capacity enhancement for Service Providers at LGU and Barangay Level**

The implementation of this activity requires no hiring of personnel and shall be fully implemented on year **2023**.

### **5. Sustainable Livelihood Program**

#### **a. Provision of Technical Skills Training and Livelihood Assistance to identified Beneficiaries**

The implementation of this activity requires no hiring of personnel and shall be fully implemented on year **2023**.

### **6. KALAHI – CIDSS**

#### **a. Provision of Technical Assistance and Capability – building to Barangays on Community Driven Development process and implementation**

The implementation of this activity requires no hiring of personnel and shall be fully implemented on year **2024**.

Please refer to Attachment 2-A for the Phasing of Full Assumptions of Devolved Functions, Services and Facilities of the Social Welfare Services.



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 2-A

**PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES  
ANILAO, ILOILO  
(LGU)**

Functions/Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumption [3]	Implementing Office/Unit [4]	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[5]												
Social Welfare Services	Supplementary Feeding Program											
	Provision of Hot Meals	2022	MSWDO	Child Development Workers							1,700,000.00	
	Capacity building of service providers ( Proper Food handling and preparation)	2022	MSWDO	Existing personnel			Proper food handling and preparation for 50 persons				20,000	
	Assistance to Persons with Disabilities											
	Capacitate the Focal Persons for person with disabilities of 21 barangays	2022	MSWDO	PDAO Focal point persons of 21 barangays			Training on function and responsibilitie s of PDAO Focal point persons of 21 barangays				50,000.00	
	Provision of the Programs and Services for Persons with Disabilities (Conduct of Disability Day)	2022	MSWDO	PDAO/ Barangay Association							50,000.00	

Social Welfare Services DTP



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 2-A

Functions/Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumption [3]	Implementing Office/Unit [4]	Resource Requirements										
				Personnel/Staffing			Capacity Development			Funding				
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024		
	Provision of Technical Assistance for the Establishment of Barangay Help Desk	2022	MSWDO	Existing personnel								0		
	Comprehensive Project for Street Children													
	Profiling of Beneficiaries	2022	MSWDO	Existing personnel								10,000.00		
	Reach out Operation (reduction of vulnerabilities of children, families and idigenous people at-risk on the streets to live productively in a safe environment)	2023	MSWDO	Existing personnel										
	Recovery and Reintegration Program for Trafficked Persons													
	Capacity enhancement for Service Providers at LGU and Barangay Level	2023	MSWDO	Existing personnel					Training for 25 Service Providers on proper management of Trafficked Persons				30,000.00	
	Sustainable Livelihood Program													

Social Welfare Services DTP



DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 2.A

Functions/Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumption [3]	Implementing Office/Unit [4]	Resource Requirements									
				Personnel/Staffing			Capacity Development		Funding				
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	
	Provision of Technical Skills Training and Livelihood Assistance to identified Beneficiaries	2023	MSWDO	Existing personnel					Skills Training for 30 identified Beneficiaries on selected livelihood projects		300,000.00		
	KALAHI-CIDSS												
	Provision of Technical Assistance and Capability-building to Barangays on Community Driven Development process and implementation	2024	MSWDO	Existing personnel					Training for 100 Barangay Volunteers along Community Driven Development Process and Implementation		4,400,000.00	100,000.00	

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Local Planning and Development Coordinator  
Date:

Reviewed by:  
  
**MARCEL A. PADIOS**  
Local Human Resource Management Officer  
Date:

Approved by:  
  
**NATHALIE ANNE C. UBALDE**  
Local Chief Executive  
Date:



## **B. Health Services**

The phasing and timing of implementation of the fully assumed functions, services and facilities in the health sector is based on the development priorities, capacities and availability of resources of the LGU. For the municipality of Anilao, some of these functions have been implemented in a very limited scope. Below are the assumed functions and services, their timing and needed resources.

### **1. MNCHN (Maternal, Newborn, Child Health and Nutrition)**

- a. Implementation of procurement of calcium carbonate and Albendazole in **2023** with a target of 20 pregnant women and 50 children under 5 years old.
- b. Procurement of amoxicillin drops and suspension would be on **2022** with a target of 50 children.
- c. Procurement of ferrous sulfate would be on **2022** target of 20 pregnant women.
- d. Procurement of calcium carbonate and Albendazole would be on **2023** with a target of 20 pregnant women and 50 children.
- e. Procurement of OCP, DMPA, male condom, IUD, and Implanon would be on **2024** with a target of 50 FP current use/new acceptor.

### **2. Communicable Diseases Prevention and Control Program**

- a. Procurement of Dengue RDT (NS1) kits would be on **2023** with a target of 20 patients.
- b. Procurement of mupirocin ointment and ketoconazole cream would be on **2023** with target of 50 patients.
- c. Procurement of ORS and zinc would be on **2022** with a target of 50 patients
- d. Procurement of itraconazole, B complex, prednisone, ascorbic acid, betamethasone, ferrous sulfate, folic acid, and fusidate cream would be on **2022** with 15,000 budget and target of 50 patients.

### **3. Non- Communicable Diseases Prevention and Control Program**

- a. Procurement of losartan, amlodipine, simvastatin, gliclazide, and metformin would be on **2022** with a target of 100 patients.
- b. Procurement of insulin and syringes would be on **2023** with a target of 15 patients

### **4. HIV/AIDS Awareness and Prevention Program**

- a. Procurement of penicillin, azithromycin, cefixime, hepatitis C and B surface antigen rapid diagnostic tests should be on **2023** with a target of 20 patients.

### **5. Establishment of Municipal Epidemiology Surveillance Unit (MESU)**

A Disease surveillance officer (DSO) should be designated on **2023**. Training and orientation on disease surveillance are needed for the DSO.



## **6. Hiring of Midwives and Nurses**

Ratio of midwife to population is 1:5,000. Ratio of nurse to population is 1:20,000. 1 midwife should be hired by **2022**, 1 midwife by **2023**, and 1 midwife and 1 nurse in **2024**. BEmONC training is required for these midwives and nurse.

Please refer to Attachment 2-A for the Phasing of Full Assumptions of Devolved Functions, Services and Facilities of the Health Services.



**DEVOLUTION TRANSITION PLAN  
CY 2022-2024**

ATTACHMENT 2-A

**PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES**

**ANILAO, ILOILO  
(LGU)**

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Timeline for Full Assumption  [3]	Implementing Office/Unit  [4]	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[5]												
Health Services	Maternal, newborn, Child Health and Nutrition Services											
	- Procurement of calcium Carbonate and Albendazole	2023	MHO		Existing personnel			Approved PPMP/ Proposal		30,000.00		
	- Procurement of Amoxicillin drops/suspension	2022	MHO	Existing personnel			Approved PPMP /Proposal		10,000.00			
	- Procurement of Ferrous Sulfate	2022	MHO	Existing personnel			Approved PPMP /Proposal		20,000.00			
	- Procurement of Oral Contraceptives, DMPA, Male Condom, IUD and Implanon	2024	MHO		Existing personnel			Approved PPMP/ Proposal		50,000.00		
	Communicable Diseases Prevention & Control Program											
	- Procurment of Dengue RDT (NS1) Kits	2023			Existing personnel			Approved PPMP/ Proposal		20,000.00		
	-Procurement of Mupirocin ointment and Ketoconazole cream	2023			Existing personnel			Approved PPMP/Proposa l		10,000.00		
	- Procurment ORS, Zinc	2022		Existing personnel			Approved PPMP/Proposal		15,000.00			

Health Services - DTP





**DEVOLUTION TRANSITION PLAN  
CY 2022-2024**

ATTACHMENT 2-A

**PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES**

**ANILAO, ILOILO  
(LGU)**

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Timeline for Full Assumption  [3]	Implementing Office/Unit  [4]	Resource Requirements									
				Personnel/Staffing			Capacity Development			Funding			
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	
[5]													
	- Procurement of Itraconazole, Vit B Complex, Prednisone, Ascorbic Acid, Betamethasone, Ferrous Salt and FA, Fusidate cream	2022		Existing personnel			Approved PPMP/Proposal				15,000.00		
	<b>Non-Communicable Diseases Prevention &amp; Control Program</b>												
	- Procurement of Losartan, Amlodipine, Simvastatin, Gliclazide, Metformin	2022		Existing personnel			Approved PPMP/Proposal				200,000.00		
	- Procurement of Insulin and Syringes	2023		Existing personnel			Approved PPMP/Proposal					30,000.00	
	<b>HIV/ AIDS Awareness and Prevention Program</b>												
	- Procurement of Penicillin, Azithromycin, Cefixime, Hepa C&B surface antigen rapid Diagnostic tests	2023		Existing personnel			Approved PPMP/Proposal					30,000.00	
	<b>Establishment of Municipal Epidemiology Surveillance Unit (MESU)</b>	2023	MHO	Existing personnel									
	- Designation of DSO	2023	MHO		1 DSO			Training/ Orientation on disease Surveillance				20,000.00	

Health Services - DTP



DEVOLUTION TRANSITION PLAN  
CY 2022-2024

ATTACHMENT 2-A

PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES

ANILAO, ILOILO  
(LGU)

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Timeline for Full Assumption  [3]	Implementing Office/Unit  [4]	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
	Hiring of Midwives and Nurses	2024	MHO	1 Midwife	1 Midwife	1 Nurse and 1 Midwife	Training on BEmONC	Training on BEmONC	Training on BEmONC	600,000.00	600,000.00	1,250,000.00

Prepared by:

RENERICA PADIOS

Local Planning and Development Coordinator

Date

Reviewed by:

MARICELA PADIOS

Local Human Resource Management Officer/

Date

Approved by:

NATHALIE ANN P. DEBUQUE

Local Chief Executive

Date



### C. Local Infrastructure Services

Construction of Local Roads is implemented annually based on the available local fund and from National Government Projects and other grants or aids.

Rehabilitation, repair and maintenance of more or less 112km roads, Flood Control Projects such as creek Dredging are also regularly included in the budget of the LGU, wherein procurement of additional equipment's to serve this purpose is also a priority.

The construction of school buildings are usually undertaken in collaboration with the DPWH or DEPED. LGU activities are only limited to minor repairs of various schools buildings as budgeted by our local school board or SEF.

The maintenance of various public buildings with annual allocations to include among others legislative and Executive Buildings, Plaza, Public Market and Health Facilities has been implemented by the LGU. There is no existing slaughter house and Public Library at present.

The public cemetery is very much congested, so as we are to procure a lot where a Memorial Park will be constructed.

Water Supply is also a problem, where shortage of water source is observed among the residents served by the existing water district. Priority project on the rehabilitation of Level II water supply system at Barangay Mostro is still operated and maintained by LGU serving fewer residents of the barangay only.

Construction of new Rural Health Unit is scheduled for CY **2022** which will be funded from the National Government with readily available fund from the LGU itself to be relocated to the a new location.

The hiring of two (2) Engineer II position by **2022** will ensure the smooth and efficient implementation of the infra projects.

Please refer to Attachment 2-A for the Phasing of Full Assumptions of Devolved Functions, Services and Facilities of the Local Infrastructure Services.



**DEVOLUTION TRANSITION PLAN  
CY 2022-2024**

ATTACHMENT 2-A

**PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES**

**ANILAO, ILOILO  
(LGU)**

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Timeline for Full Assumpti on [3]	Implement ing Office Unit  [4]	Resource Requirements									
				Personnel/Staffing			Capacity Development			Funding			
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	
				[5]									
<b>Local Infrastructure Services</b>													
	Hiring of 2 - Engr.II	2024	ME	2-Engr.-II Hired			Creation of Plantilla Position for 2 Engineer II				1,040,000.00		
		2024	ME	Newly Hired Personnel			Capability Building Training for newly-hired and other personnel	Capability Building Training for newly-hired and other personnel	Capability Building Training for newly-hired and other personnel		30,000.00	30,000.00	30,000.00
School Buildings and other facilities for public elementary and secondary schools	Repair of various school buildings (Roof, Fence, Ceiling, Repainting, electrical and plumbing)	2024	ME	Existing Personnel	Existing Personnel	Existing Personnel					100,000.00	150,000.00	200,000.00
Flood Control	Declogging,- & Dredging of Various Waterways	2024	ME	Existing Personnel	Existing Personnel	Existing Personnel					500,000.00	500,000.00	500,000.00
Maintenance of Public Buildings	Repair/ Maintenance of Public Buildings	2024	ME	Existing Personnel	Existing Personnel	Existing Personnel	POW	POW	POW		250,000.00	300,000.00	300,000.00
Maintenance of Water Supply System	Maintenance of Level-II Water Supply System	2024	ME	Existing Personnel	Existing Personnel	Existing Personnel	POW	POW	POW		100,000.00	200,000.00	200,000.00
Local Roads and Bridges	Repair/Maintenance of Local Roads and Bridges	2024	ME	Existing Personnel	Existing Personnel	Existing Personnel	POW	POW	POW		2,200,000.00	2,600,000.00	300,000.00



DEVOLUTION TRANSITION PLAN  
CY 2022-2024

ATTACHMENT 2-A

PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES

ANILAO, ILOILO  
(LGU)

Functions/Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumpti on [3]	Implement ing Office Unit [4]	Resource Requirements									
				Personnel/Staffing			Capacity Development			Funding			
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	
[5]													
Local Infrastructure Services													
	Hiring of 2 - Engr.II	2024	ME	2-Engr.-II Hired			Creation of Plantilla Position for 2 Engineer II				1,040,000.00		
		2024	ME	Newly Hired Personnel			Capability Building Training for newly-hired and other personnel	Capability Building Training for newly-hired and other personnel	Capability Building Training for newly-hired and other personnel		30,000.00	30,000.00	30,000.00
School Buildings and other facilities for public elementary and secondary schools	Repair of various school buildings (Roof, Fence, Ceiling, Repainting, electrical and plumbing)	2024	ME	Existing Personnel	Existing Personnel	Existing Personnel					100,000.00	150,000.00	200,000.00
Flood Control	Declogging,- & Dredging of Various Waterways	2024	ME	Existing Personnel	Existing Personnel	Existing Personnel					500,000.00	500,000.00	500,000.00
Maintenance of Public Buildings	Repair/ Maintenance of Public Buildings	2024	ME	Existing Personnel	Existing Personnel	Existing Personnel	POW	POW	POW		250,000.00	300,000.00	300,000.00
Maintenance of Water Supply System	Maintenance of Level-II Water Supply System	2024	ME	Existing Personnel	Existing Personnel	Existing Personnel	POW	POW	POW		100,000.00	200,000.00	200,000.00
Local Roads and Bridges	Repair/Maintenance of Local Roads and Bridges	2024	ME	Existing Personnel	Existing Personnel	Existing Personnel	POW	POW	POW		2,200,000.00	2,600,000.00	300,000.00

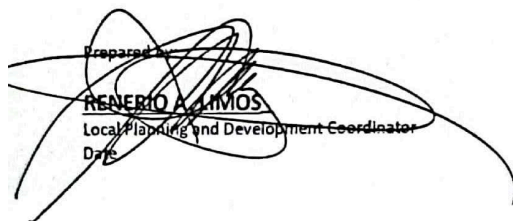
MEO DTP



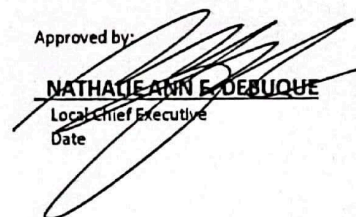
DEVOLUTION TRANSITION PLAN

ATTACHMENT 2-A

Functions/Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumpti on [3]	Implement ing Office Unit [4]	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
				[5]								
	Construction of Local Roads and Bridges	2024	ME	Existing Personnel	Existing Personnel	Existing Personnel	Engineering Design/POW	Engineering Design/POW	Engineering Design/ POW			
Construction of Health Facilities/ RHU with storage facilities										12,000,000.00		
Construction of Cemetery (?)												

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 Date

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 Date

Approved by:  
  
**NATHALIE ANN E. DEBUQUE**  
 Local Chief Executive  
 Date



## D. Tourism Services

### 1. Tourism Facilities and other tourist attractions including the acquisition of equipment, regulation and supervision of business concessions, and security services for such facilities.

Activities and programs herein are as follows:

- a. *Public –private partnership to increase tourism investment in the year 2024 with a proposed budget Php. 20,000.00.*

### 2. Tourism Policy Formulation and Planning Program

- a. *Formulation of local tourism development plan and local cultural map of the local government unit of Anilao, Iloilo by FY 2023 with the proposed budget of Php. 150,000.00.*
- b. *Survey of existing tourism sites and facilities in the municipality for FY 2022 with a proposed budget of Php. 20,000.00. This activity will further will help in the realization of the Formulation of the different tourism program beneficial to the people of Anilao.*
- c. *Creation of municipal tourism office and staff who shall be responsible for preparing, implementing and updating local tourism development plans and enforcing tourism laws, rules and regulations for FY 2024 amounting to Php. 400,000.00.*

Please refer to Attachment 2-A for the Phasing of Full Assumptions of Devolved Functions, Services and Facilities of the Tourism Services.



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 2-A

**PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES**

**ANILAO, ILOILO  
(LGU)**

Functions/Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumption [3]	Implementing Office/Unit [4]	Resource Requirements									
				Personnel/Staffing			Capacity Development			Funding			
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	
				[5]									
TOURISM SERVICES	Survey of existing tourism sites and facilities	2022	OFFICE OF THE MAYOR				Develop survey questionnaires				20,000.00		
	Public-private partnership to increase tourism investments	2024	OFFICE OF THE MAYOR						MOA				20,000.00
	Formulation of local tourism development plan and cultural map	2023	OFFICE OF THE MAYOR					Formulation of Plan			150,00.00		
	Creation of municipal tourism office and staff who shall be responsible for preparing, implementing and updating local tourism development plans, and enforcing tourism laws, rules and regulations	2024	OFFICE OF THE MAYOR			1			Hiring of personnel /SB Resolution creating the position				400,000.00

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**MARICELA A. PADIOS**  
 Local Human Resource Management Officer  
 Date

Approved by:  
  
**NATHALIE ANN P. DEBUQUE**  
 Local Chief Executive  
 Date





## **E. Environmental Management Services**

### **1. Maintenance and Protection of Communal Forest in Barangays Guipis, Manganese and Balunos** which includes the following:

Implementation of this activity requires no hiring of personnel. The Office of the Municipal Agriculture has an existing nursery which houses various seedlings and is manned by two (2) job orders. Tree planting activities in Anilao always gain voluntary support from the community, other partner agencies and private entities.

This activity can be handled by the personnel of the Municipal Agriculture Office, hence there is no required additional personnel to be hired. Twenty Thousand Pesos (P 20,000.00) is needed every year for the procurement of seedlings.

### **2. Hiring of Forest Ranger**

Currently, the Municipality has a Bantay Gubat who serves as watcher of the forest to protect it against deforestation and other illegal activities. By the assumption of the above-mentioned devolved function, the Municipality deemed it necessary to hire a permanent Forest Ranger in **2024** that shall be equipped with knowledge on the provisions of some of the most relevant laws and policies, as well as rules and procedures of environmental cases.

### **3. Maintenance and Protection of Integrated Social Forest in Barangays Guipis, Manganese and Balunos**

This project includes two (2) activities, namely: Tree Planting and Growing and Procurement of Seedlings. These activities no longer require hiring of personnel but needs budget for the implementation of the activity every year.

### **4. Maintenance of Sub-Watershed Areas in Dangula-an River, Anilao River and Bagongbong Creek**

- a. River Clean Up Activity
- b. Tree Planting and Growing

### **5. Creation of the position of MENRO**

Under Section 484 of RA 7160, the appointment of Municipal Environment and Natural Resources Officer (MENRO) is optional for municipal governments. However, the Municipality finds it crucial to appoint a MENRO who shall be directly responsible for the planning and implementation of the devolved DENR function.



Above programs are to be implemented in three phases: 2022, 2023 and 2024 as shown in Attachment 2-A. Considering its personnel services limitation, the Municipality shall implement the hiring of a permanent MENRO and Forest Ranger in 2024, a target year for the full implementation of the above DENR devolved function.

The task of implementing the devolved DENR functions and projects in various environment and natural resources sectors fell on the Environment and Natural Resources (ENR) offices of LGUs. Hence the creation of MENRO makes it obligatory for the Local Government Unit of Anilao to fully take over the **Community-based Forestry and Integrated Social Forest Project** responsibilities from the DENR.

The above mentioned activities likewise require inclusion to various local development plans for its implementation. The operationalization of MENRO entails substantial financial allocations not only for its personnel services but also for its other operating expenses. Further, capacity building and providing technical expertise to the newly-hired personnel are crucial (Please refer to Annex F-1 of the Environment Services).

Please refer to Attachment 2-A for the Phasing of Full Assumptions of Devolved Functions, Services and Facilities of the Environmental Management Services.



DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 2-A

PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES

ANILAO, ILOILO  
(LGU)

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Time-line for Full Assumption  [3]	Implementing Office/ Unit  [4]	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[5]												
Community-based forestry projects	Creation of the position MENRO	2024	MENRO			1			Creation of MENRO Position			700,000.00
	Maintenance and Protection of Communal Forest, Manganese, Gulpis, Balunos	2024	MENRO			1			Training on Forest Management			50,000.00
	Tree Planting and Growing									20,000.00	20,000.00	20,000.00
	Procurement of Seedlings									20,000.00	20,000.00	20,000.00
	Hiring of Forest Ranger				1							120,000.00
Integrated social forest	Maintenance and Protection of Integrated Social Forest, Manganese, Gulpis, Balunos	2024	MENRO									500,000.00
	Tree Planting and Growing									20,000.00	20,000.00	20,000.00
	Procurement of Seedlings									20,000.00	20,000.00	20,000.00



DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 2-A

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Time-line for Full Assumption  [3]	Implementing Office/ Unit  [4]	Resource Requirements										
				Personnel/Staffing			Capacity Development			Funding				
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024		
[5]														
<b>Watershed protection and development</b>	Maintenance of sub watershed areas, Dangulanan River, Anilao River and Bagongbong Creek	2024	MENRO											
	River Clean -up activity										20,000.00	20,000.00	20,000.00	
	Tree Planting and Growing										20,000.00	20,000.00	20,000.00	
RA 9003 Ecological Solid Waste Management Act of 2001	Implementation of the ecological solid waste management (ESWM) programs													
	Hiring of jobhires for Environmental Services	2022	MENRO								900,000.00	1,000,000.00	1,000,000.00	
	conduct of Trainings and IEC	2022	MENRO				a. Training of Waste collectors b. Training and Deputization of Basura Patrol c. Information and education campaign on SWM	Information and Education Campaign on Solid waste Management disposals	Training on waste characterization and segregation		100,000.00	100,000.00	100,000.00	



DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 2-A

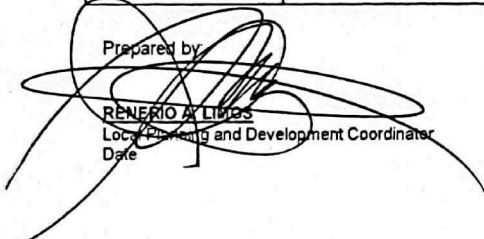
Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Time-line for Full Assumption  [3]	Implementing Office/ Unit  [4]	Resource Requirements									
				Personnel/Staffing			Capacity Development			Funding			
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	
[5]													
	Develop waste reduction and diversion program	2022	MENRO								100,000.00	100,000.00	100,000.00
	Incentive/Awards Program for Best Performing agency on ESWM	2022	MENRO								100,000.00	200,000.00	200,000.00
	Procurement of Garbage Collection Truck	2024	MENRO										2,300,000.00
	Procurement of fuel and lubricant and repair of heavy equipment and other SWM equipment	2022	MENRO								500,000.00	600,000.00	600,000.00
		2022	MENRO				Constructio n/Maintena nce of Vermi- Composting Center				50,000.00	50,000.00	50,000.00
		2024	MENRO/ MPDO					Procure ment of Lot					2,000,000.00
		2024	MENRO						Procurement of Glass crusher				400,000.00
							Procureme nt of Garbage receptacles				50,000.00	50,000.00	50,000.00

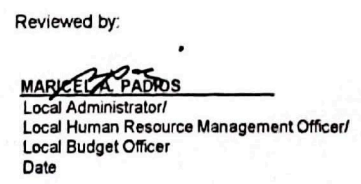


DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 2-A

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Time-line for Full Assumption  [3]	Implementing Office/ Unit  [4]	Resource Requirements									
				Personnel/Staffing			Capacity Development			Funding			
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	
[5]													
							Procurement of Water pump				50,000.00	50,000.00	50,000.00
							Procurement of Audio System				50,000.00	50,000.00	50,000.00
							Procurement of weighing Scale				50,000.00	50,000.00	50,000.00

Prepared by:  
  
**RENERIO A. LINARES**  
 Local Planning and Development Coordinator  
 Date

Reviewed by:  
  
**MARICELA A. PADROS**  
 Local Administrator/  
 Local Human Resource Management Officer/  
 Local Budget Officer  
 Date

Approved by:  
  
**NATHALIE ANNE DEBUQUE**  
 Local Chief Executive  
 Date



## F. Agriculture Services

The proposed programs for **2022** are the following seeds and nurseries, Integrated Pest Management, Improvement of irrigation facilities, Prevention and Control of Animal pests and diseases, Operation of Municipal Fish ports/ CFLC, Market Information Systems, and Organic Agriculture. These were proposed next year for these programs are the support to current implemented programs in agriculture and fisheries.

For **2023**, there are follow-up and new projects to be implemented like crafting of ordinances on standardization of seed farms and nurseries and for the enforcement of soil conservation activities, Establishment and maintenance of LGU-owned demonstration and model farms.

While on **2024**, a registry of certified seeds producers, feedlots and pasture for livestock, and slaughter house facility will be established to ensure sustainable food production in the municipality.

Conduct of capability buildings were also proposed per year in accordance to proposed projects for proper project implementation and acceptance of beneficiaries.

Please refer to Attachment 2-A for the Phasing of Full Assumptions of Devolved Functions, Services and Facilities of the Agriculture Services.



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 2-A

**PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES**

**ANILAO, ILOILO  
(LGU)**

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Timeline for Full Assumption  [3]	Imple- menting Office/U nit  [4]	Resource Requirements										
				Personnel/Staffing			Capacity Development			Funding				
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024		
				[5]										
Agriculture Services	Integrated Pest Management Program	2022	OMA	Existing personnel										
	Conduct of training and establishment of demonstration farms						Training of existing personnel				500,000.00			
Seed farms and Seedling Nurseries	Issue ordinance and enforce standards on seed farms operations & germination rate	2023	SB/ OMA		Existing personnel			Ordinance on standards					5,000.00	
	Conduct trainings on seed production; (P)	2023	NSQCS/O MA		Existing personnel			Training on Seed Production in collaboration with DA-National Seed Quality Control Services					50,000.00	





**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 2-A

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Timeline for Full Assumption  [3]	Imple- menting Office/U nit  [4]	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[5]												
	>Establish and maintain registry of certified seed producers and nursery operators	2024	OMA		Existing personnel				Establishment of Registry			2,000.00
Planting materials distribution system	Issuance of ordinance and enforcement of service delivery standards	2022	SB/OMA	Existing personnel			Ordinance on service delivery standards			5,000.00		
	Improvement of space/storage for planting materials	2024	ME/OMA		Existing personnel							100,000.00
Soil conservation projects & Soil resource utilization	Issue ordinance and enforce standards in support of soil conservation and utilization	2023	SB/OMA		Existing personnel;			Ordinance on standards			5,000.00	
Irrigation Facilities	Improvement/Enhancement/establishment of Irrigation Facilities (Dredging/Dissiltation of Irrigation Facilities (CIS/SDD))	2022	ME/OMA	Existing personnel						500,000.00		



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 2-A

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Timeline for Full Assumption  [3]	Imple- menting Office/U nit  [4]	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[5]												
Animal breeding stations and Dairy Farms	Establishment of feedlots/ pasture land/ forage areas and feed storage	2024	OMA			Existing personnel			MOA/Imple- mentation Plan			20,000.00
Slaughterhouses	Acquisition of area for facility/ establishment	2024		Existing personnel			MOA					2,000.00
Fishports / Community Fish Landing Centers	Operate CFLC	2023	OMA/MT O					a. procurement of furnitures and fixtures (Computer , tables, chairs and CCTV)			100,000.00	
Municipal Livelihood Support program	>Conduct of trainings	2022	OMA	Existing personnel			Training on Financial Literacy			20,000.00		
	Capitalization Support to Farmers and Fisherfolks Associations											

AGRICULTURE- DTP



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 2-A

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Timeline for Full Assumption  [3]	Imple- menting Office/U nit  [4]	Resource Requirements										
				Personnel/Staffing			Capacity Development			Funding				
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024		
[5]														
Municipal Livelihood Support program	(Provision/Procurement of Small Irrigation System (power sprayer) for vegetable farmers)	2022	OMA	Existing personnel				Procurement of Small Irrigation Facilities for vegetable farmers				200,000.00		
Agricultural extension (Demo farms and Transfer of technologies)	> Establish and maintain LGU-owned technology demonstration sites and model farms in suitable areas in the locality wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning	2023	OMA	Existing Personnel				Training on a. Rice Production b. Egg Production c. Swine Production d. Aquaculture					500,000.00	
	Provide relevant assistance and support such as starter kits, livelihood assistance, and after-training support to ensure the proper implementation of capacity-building activities in their jurisdiction	2023	OMA	Existing Personnel									500,000.00	

AGRICULTURE- DTP



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 2-A

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Timeline for Full Assumption  [3]	Impleme nting Office/U nit  [4]	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
[5]												
Market Information System	> Data gathering and encoding LGUs provide the planting and harvesting schedules of farmers and agri- enterprises to be stored in the market information system including local agricultural investment profile	2023			Existing personnel			Data gathering for market information system			25,000.00	
Extension and on-site Research Services and Facilities related to Agriculture and Fishery activities	Organic Agriculture Program	2022	OMA	Existing personnel			Training on Organic Agriculture a. Swine b. Vegetables c. rice			2,020,000.00		

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**RENERIO A. LIMOS**  
Local Planning and Development Coordinator  
Date

Reviewed by:  
  
**MARCELA A. PADIOS**  
Human Resource Management Officer  
Date

Approved by:  
  
**NATHALIE ANAP DEBUQUE**  
Local Chief Executive  
Date



## **G. Other Services**

### **1. Information Services which Include Job Placement**

The functions and services that will be fully assumed by the LGU in 2022 include the following:

- a. Provision of integration assistance to migrant workers
- b. Preparation of Annual Employment Plan
- c. Creation of position for PESO

Please refer to Attachment 2-A for the Other Services.



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 2-A

**PHASING OF FULL ASSUMPTION OF DEVOLVED FUNCTIONS, SERVICES, AND FACILITIES FOR PROVINCES/CITIES/MUNICIPALITIES**

**ANILAO  
(LGU)**

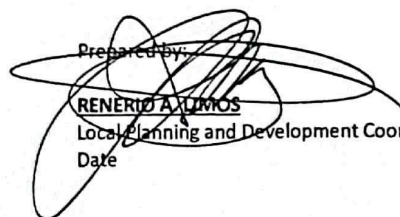
Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Timeline for Full Assumption  [3]	Implementing Office/Unit  [4]	Resource Requirements									
				Personnel/Staffing			Capacity Development			Funding			
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	
[5]													
Creation of position	Hiring of Labor and Employment Officer I	2022-2023	Office of the Mayor	1 personnel			Hiring of Labor and Employment Officer I				254,484		
Provide reintegration assistance services to returning Filipino migrant workers	Organize an association for migrant workers	2022-2023					Organize an association for migrant workers				5,000.00		
	Provide skills training for identified beneficiaries	2022-2023					Provide skills training for identified beneficiaries	Provide skills training for identified beneficiaries			30,000.00	30,000.00	
Prepare and submit an annual employment plan and budget	Submission of draft of Annual Employment Plan and Budget	2022-2023					Submission of draft of Annual Employment Plan and Budget	Finalization and submission to SB for review and approval of Annual Employment Plan and Budget			1,500.00	1,500.00	

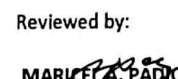


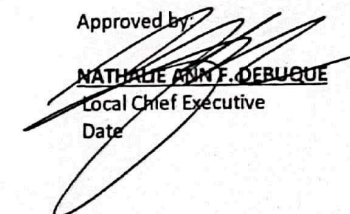
DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMNT 2-A

Functions/Services/ Facilities to be Assumed  [1]	Programs/Projects/ Activities for Implementation  [2]	Timeline for Full Assumption  [3]	Implementing Office/Unit  [4]	Resource Requirements								
				Personnel/Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
	Finalization and submission to SB for review and approval of Annual Employment Plan and Budget	2022-2023		[5]								

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**RENERIO A. LUMOS**  
Local Planning and Development Coordinator  
Date

Reviewed by:  
  
**MARICELA PADIOS**  
Local Human Resource Management Officer  
Date

Approved by:  
  
**NATHALIE ANN F. DEBUQUE**  
Local Chief Executive  
Date



### **Section 3 - CAPACITY DEVELOPMENT AGENDA**

This section provides information on the current situation of the LGU and the need for capacity development intervention to implement the list of devolved functions and services that were identified in the Phasing of Full Assumption of the Devolved Functions. This also describes the desired strategies categorized into capacity pillars (structure, management system, knowledge and learning, competency, enabling policies and leadership) needed to achieve the goals.

Likewise, this section will present what program, systems, plans, processes and capacities are needed to develop the LGUs capacity to perform the functions. The necessary time frame, budget, responsible office and external assistance will also be presented in this section.

Under a fully devolved set-up, the LGU have identified capacity development requirements for the year 2022-2024 in order to absorb, manage and sustain the responsibilities devolved by the national agencies (Please refer to Annex G-1). These are mostly on the competency of the workforce that included relevant technical and skills training they need to perform their assigned functions.

Appropriate office and the creation of new positions are necessary to clearly institute accountabilities and authority in performing their job. These were carried out through new set of guidelines, local policies and legal instrumentalities (enabling mechanisms) that were included in the capacity development agenda as well as establishing agreements and alliances to promote better resource allocation and innovativeness.

These were supported by appropriate planning and budgeting, design and M&E plans to support effective implementation of the fully devolved functions. Some sectors need the development of data base and profiling for evidence-based planning, implementation and monitoring and evaluation.

Please refer to Attachment 3-A for the list of capacity development agenda of the fully assumed functions and services from the national government agencies.





**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 3-A

**CAPACITY DEVELOPMENT AGENDA  
ANILAO, ILOILO  
(LGU)**

Performance Area/ Governance Sector:		SOCIAL WELFARE SERVICES								
Current State				Desired State						
				Goals: TO PROVIDE UNINTERRUPTED ACCESS TO SOCIAL WELFARE SERVICES						
				Objectives: To provide quality assistance to marginalized and vulnerable sectors of the Municipality						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
<b>Structure</b>										
<b>Competencies</b>										
Lack of Knowledge and Skills on proper food handling and preparation	Presence of personnel trained on proper food handling and preparation	Training on Proper food handling and preparation for 50 persons	Trained 50 persons on Proper food handling and preparation	50 CDWs and Parents	2022	20,000			MSWDO	LCE/DSWD
Lack of Knowledge on function and responsibilities of PDAO Focal point persons of 21 barangays	Presence of trained PDAO Focal Point Persons of 21 barangays	Training on function and responsibilities of PDAO Focal point persons of 21 barangays	Trained 21 PDAO Focal Point Persons of 21 barangays	21 PDAO Focal Point Persons of 21 barangays	2022	50,000			MSWDO	Barangay
Lack of Knowledge and Skills on proper management of Trafficked Persons	Presence of trained Service Providers on proper management of trafficked persons	Training for 25 Service Providers on proper management of Trafficked Persons	Trained 25 Service Providers	25 Service Providers	2023	30,000			MSWDO	Barangay/DWSD/PN P/DILG
Lack of Skills and training of 30 identified beneficiaries on selected livelihood projects	Presence of skilled and trained beneficiaries of selected livelihood projects	Skills Training for 30 Identified Beneficiaries on selected livelihood projects	Trained 30 Identified beneficiaries	30 identified Beneficiaries	2023	300,000			MSWDO	DSWD/OTHER AGENCIES

Social Welfare Services DTP

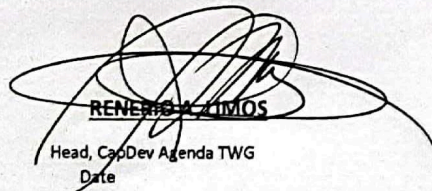


**DEVOLUTION TRANSITION PLAN  
2022-2024**

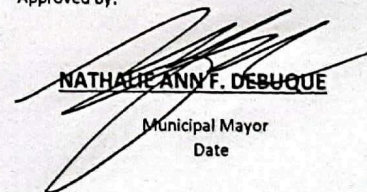
ATTACHMENT 3-A

Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Lack of training for 100 Barangay Volunteers along Community Driven Development Process and Implementation	Presence of trained 100 Barangay Volunteers along Community Driven Development Process and Implementation	Training for 100 Barangay Volunteers along Community Driven Development Process and Implementation	Trained 100 Barangay Volunteers	100 Barangay Volunteers	2024	100,000			MSWDO	Barangay
<b>Management Systems</b>										
<b>Enabling Policies</b>										
<b>Knowledge and Learnings</b>										
<b>Leadership</b>										

Prepared by:

  
**RENEZ L. LIMOS**  
 Head, CapDev Agenda TWG  
 Date

Approved by:

  
**NATHALIE ANN F. DEBUQUE**  
 Municipal Mayor  
 Date



**DEVOLITION TRANSITION PLAN  
CY 2022-2024**

ATTACHMENT 3-A

**CAPACITY DEVELOPMENT AGENDA  
ANILAO, ILOILO  
(LGU)**

Performance Area/ Governance Sector:		SOCIAL SECTOR - HEALTH SERVICES								
Current State				Desired State						
				Goals: TO PROVIDE QUALITY HEALTH SERVICES TO ALL ANILAOONONS Objectives: To Improve the health status of Anilaonons						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
<b>Structure</b>										
Limited number of midwife positions 1 is to 7,500 population	1 midwife for every 5,000 population	Creation of 3 midwife positions	3 midwife positions created; 1 midwife for every 5,000 population	MHO	2022-2024	600,000.00	600,000.00	600,000.00	HR/MHO	
Limited number of nurse positions to handle all programs	Nurse position with specific PPA assignment	Creation of 1 nurse position	1 nurse position created; PPAs properly delegated	MHO	2024			650,000.00	HR/MHO	
Absence of MESU and DSO	Presence of MESU and DSO	Establishment of MESU and Designation of DSO	MESU established and designated DSO	MHO/MESU/ DSO	2022				HR/MHO	
<b>Competencies</b>										
Lack of BEmONC training of newly hired midwife and nurse	Newly hired midwife and nurse with BEmONC training	Training with DOH	3 midwives and nurse trained on BEmONC	Newly hired midwife and nurse	2022-2024	30,000.00	30,000.00	60,000.00	MHO	DOH
Lack of training / Orientation on disease Surveillance of DSO designate	DSO designate with disease surveillance training	Training/Orientation with DOH	DSO Designate trained on disease surveillance	DSO Designate	2022				MHO	DOH



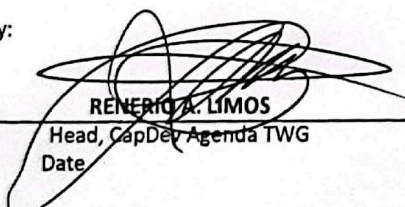
**DEVOLUTION TRANSITION PLAN  
CY 2022-2024**

ATTACHMENT 3-A

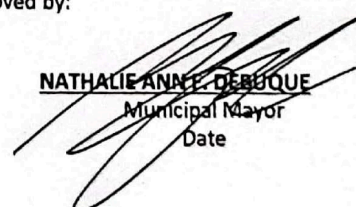
**CAPACITY DEVELOPMENT AGENDA  
ANILAO, ILOILO  
(LGU)**

Performance Area/ Governance Sector:	SOCIAL SECTOR - HEALTH SERVICES									
Current State					Desired State					
					Goals: TO PROVIDE QUALITY HEALTH SERVICES TO ALL ANILAONONS Objectives: To Improve the health status of Anilaonons					
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Management Systems										
Enabling Policies										
Knowledge and Learnings										
Leadership										

Prepared by:

  
**RENERIO A. LIMOS**  
 Head, CapDev Agenda TWG  
 Date

Approved by:

  
**NATHALIE ANNE DEBUQUE**  
 Municipal Mayor  
 Date



DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 3-A

CAPACITY DEVELOPMENT AGENDA

ANILAO, ILOILO  
(LGU)

Performance Area/ Governance Sector:	INFRASTRUCTURE AND PHYSICAL DEVELOPMENT SECTOR									
Current State					Desired State					
					<b>Goal: TO DEVELOP SAFE, RESILIENT AND CLIMATE ADAPTIVE LOCAL INFRASTRUCTURE IN THE MUNICIPALITY</b> <b>Objectives: To build resilient and climate adaptive infrastructure and physical facilities by the end of CY 2024.</b>					
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/ Office	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
<b>Structure</b>										
Limited manpower to implement project	Availability of Technical and Aid Personnel. To prepare plans, estimates implement & monitor the projects	Hiring of 1- Engr-II & 1-Admin. Aid-1	1-Egnr.-II and Admin. Aid-1 Hired	Municipal Engineering Office	2022				MEO	Proposal for Creation of Additional Position
<b>Competencies</b>										
Limited technical knowledge in project preparations & supervision	Technically knowledgeable additional personnel	Seminars and Training	Trained additional Personnel	Municipal Engineering Office	2022-2024	30,000.00	30,000.00	20,000.00	MEO	
<b>Management Systems</b>										
<b>Enabling Policies</b>										
Lack of plantilla position for the additional personnel	Available plantilla position created	SB Resolution Creating the Additional Plantilla Position	Hired 2 Engineer II	Municipal Engineering Office	2022	1,040,000.00			MEO	
<b>Knowledge and Learnings</b>										

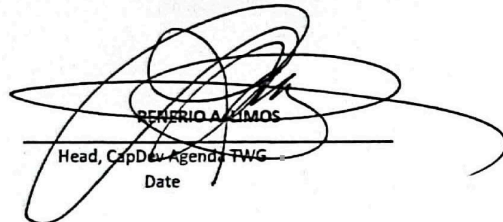


**DEVOLUTION TRANSITION PLAN  
2022-2024**

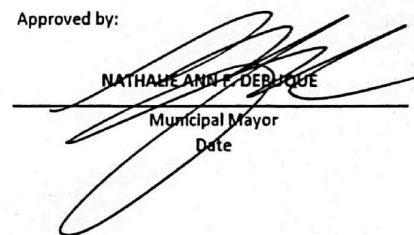
**ATTACHMENT 3-A**

Performance Area/ Governance Sector:		INFRASTRUCTURE AND PHYSICAL DEVELOPMENT SECTOR								
Current State				Desired State						
				Goals: RESILIENT AND CLIMATE ADAPTIVE INFRASTRUCTURE AND PHYSICAL FACILITIES						
				Objectives: To build resilient and climate adaptive infrastructure and physical facilities by the end of CY 2024						
Current State of Capacity	Desired State of Capacity	Capacity Development	Expected Output	Target of Capacity	Timeframe	Funding Requirements			Process Owner/	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
a. Insufficient data related to existing infrastructure projects	knowledgeable hired personnel ( Engr. - II)	Seminars and Training	Availability of Data Base	Municipal Engineering Office	2022	25,000.00	25,000.00		MEO	LCE/SB
b. Insufficient knowledge on design analysis of other infrastructure projects			Availability of programs for design and analysis	Municipal Engineering Office	2022	25,000.00	25,000.00		MEO	LCE/SB
Leadership										

Prepared by:

  
**BENIGNO A. RAMOS**  
 Head, CapDev Agenda TWG  
 Date

Approved by:

  
**NATHANAEL P. DEBUQUE**  
 Municipal Mayor  
 Date



**DEVOLUTION TRANSITION PLAN  
2022-2024**

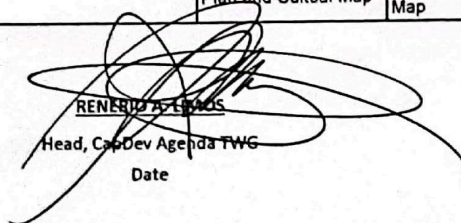
ATTACHMENT 3-A

**CAPACITY DEVELOPMENT AGENDA**

**ANILAO, ILOILO  
(LGU)**

Performance Area/ Governance Sector:	ECONOMIC SECTOR - TOURISM DEVELOPMENT									
Current State				Desired State						
				Goals: TO DEVELOP ANILAO AS A PREMIERE TOURIST DESTINATION IN THE PROVINCE OF ILOILO Objectives: To develop a disaster resilient and climate adaptive tourism plan.						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
<b>Structure</b>										
Municipal tourism staff only designated	Municipal Tourism Staff appointed	Appointment of municipal tourism staff	1 municipal tourism staff	Tourism Staff	2024			400,000	MO,HRMO,SB	DOT,DBM,CSC,COA
		Provision of budget								
<b>Competencies</b>										
Designated municipal tourism staff lacks technical knowledge and skills in tourism development planning	Appointed municipal tourism staff equipped with knowledge and skills in tourism development planning	Attendance to trainings and seminars	capacitated tourism staff	Tourism Personnel	2024			20,000	MTO	DOT,MO
<b>Management Systems</b>										
<b>Enabling Policies</b>										
Absence of Municipal Tourism Code and Approved Tourism Development Plan, Cultural Map	Municipal Tourism Code and Development Plan, Cultural Map approved	Enactment and Implementation of the Municipal Tourism Code, Development Plan and Cultural Map	Enacted and Implemented Municipal Tourism Code, Development Plan and Cultural Map	SB,MO, MTO Staff	2024			150,000.00		

Prepared by:

  
**RENERIO S. LLAMAS**  
 Head, CapDev Agenda TWG  
 Date

Approved by:

  
**NATHALIE ANN E. BERQUE**  
 Municipal Mayor  
 Date



DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 3-A

CAPACITY DEVELOPMENT AGENDA

ANILAO, ILOILO  
(LGU)

Performance Area/ Governance Sector:		ENVIRONMENTAL MANAGEMENT								
Current State				Desired State						
				Goals: TO PROVIDE A CLEAN, GREEN AND RESILIENT ENVIRONMENT Objectives: To increase forest cover by 3% by the end of 2024; To reduce solid wastes						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/ Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
<b>Structure</b>										
Absence of permanent MENRO	Presence of permanent MENRO	creation of plantilla position and hiring thereafter	appointment of permanent MENRO		2024			700,000.00	LCE	
Absence of permanent Absence of Forest Ranger	Presence of Forest Ranger	Hiring of Forest Ranger	3 Forest Ranger hired		2022		300000		MENRO	
<b>Competencies</b>										
Absence of Basura patrol	Deputized Basura Patrollers	Training and Deputization of Basura Patrol	Citation tickets were issued to violators	25 Basura Patrols	2022	50000	50000	50000	MENRO	DENR-EMB/CENRO/IP G-PENRO
		c. Information and education campaign on SWM				25000	25000	25000		





DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 3-A

Performance Area/ Governance Sector:		ENVIRONMENTAL MANAGEMENT								
Current State				Desired State						
				Goals: TO PROVIDE A CLEAN, GREEN AND RESILIENT ENVIRONMENT						
				Objectives: To increase forest cover by 3% by the end of 2024;						
				To reduce solid wastes						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/ Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
		Information and Education Campaign on Solid waste Management disposals				25000	25000	25000		
Management Systems										
Wastes are not managed properly	Properly managed wastes	Procurement of Equipment and machineries in the management of wastes	Wastes are diverted to other uses							
		Construction/Maintenance of Vermi-Composting Center				50,000	50,000	50,000		
		Procurement of Lot						2,000,000		
		Procurement of Glass crusher						400,000		



DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 3-A

Performance Area/ Governance Sector:	ENVIRONMENTAL MANAGEMENT									
Current State				Desired State						
				Goals: TO PROVIDE A CLEAN, GREEN AND RESILIENT ENVIRONMENT						
				Objectives: To increase forest cover by 3% by the end of 2024;						
				To reduce solid wastes						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/ Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
		Procurement of Garbage receptacles				50,000	50,000	50,000		
		Procurement of Water pump				50,000	50,000	50,000		
		Procurement of Audio System				50,000	50,000	50,000		
		Procurement of weighing Scale				50,000	50,000	50,000		
Enabling Policies										
	SB Ordinance creating the Office and position MENRO		SB Ordinance		2024					SB SB
Knowledge and Learnings										

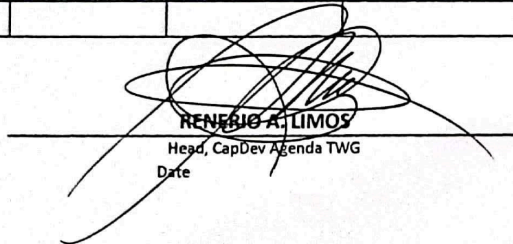


DEVOLUTION TRANSITION PLAN  
2022-2024

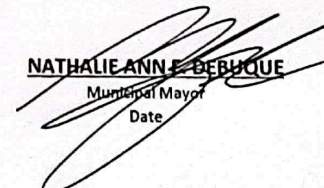
ATTACHMENT 3-A

Performance Area/ Governance Sector:		ENVIRONMENTAL MANAGEMENT								
Current State				Desired State						
				Goals: TO PROVIDE A CLEAN, GREEN AND RESILIENT ENVIRONMENT Objectives: To increase forest cover by 3% by the end of 2024; To reduce solid wastes						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/ Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Lack of trained personnel on forest management	skilled forest manager	Training on Forest Management	Skilled MENRO and staff	MENRO staff and rangers	2024			50000	MENRO	DENR-CENRO
		Training on waste characterization and segregation								
		Training of Waste collectors								
Leadership										

Prepared by:

  
**RENERIO A. LIMOS**  
 Head, CapDev Agenda TWG  
 Date

Approved by:

  
**NATHALIE ANN E. DEBUQUE**  
 Municipal Mayor  
 Date

ENVIRONMENT-DTP



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 3-A

**CAPACITY DEVELOPMENT AGENDA**

**ANILAO, ILOILO  
(LGU)**

Performance Area/ Governance Sector:		AGRICULTURE AND FISHERIES								
Current State				Desired State						
				Goals: A PROGRESSIVE AND CLIMATE ADAPTIVE AGRICULTURE INDUSTRY BY 2024 Objectives: To increase production of agricultural commodities by 15% at the end of 2024						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity DevT	Timeframe	Funding Requirements			Process Owner/ Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
<b>Structure</b>										
Absence of furnitures and fixtures	To equip the CFCLC with furnitures, fixtures ,and ICT.	Procurement of furnitures and fixtures (Computer , tables, chairs and CCTV)	1 SET OF COMPUTER, CHAIRS AND TABLES, CCTV PROCURED	staff	2023		100,000.00			
Limited access of farmers to farm machineries and limited number of farm laborers	to equip the Fas with different Farm Machineries to increase famers productivity.	Procurement of Farm Machineries for Local Farmers Assosiatons	15 units of Hand tractors with engine, 5 units of power-tiller,10 units of power spray and 15 units of thresher	staff	2022	5,000,000.00				



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 3-A

Performance Area/ Governance Sector:		AGRICULTURE AND FISHERIES								
Current State				Desired State						
				Goals: A PROGRESSIVE AND CLIMATE ADAPTIVE AGRICULTURE INDUSTRY BY 2024 Objectives: To increase production of agricultural commodities by 15% at the end of 2024						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity DevT	Timeframe	Funding Requirements			Process Owner/ Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
limited access to irrigation water	to equip the Fas with different Farm Machineries to increase famers productivity.	Procurement of Small Irrigation Facilities for vegetable farmers	15 water pump with accessories	LCE	2022	2,000,000.00				
<b>Competencies</b>										
	22 enforcers enforce Biosecurity control on Animal Husbandry and welfare	Training on the enforcement of Biosecurity protocol on animal husbandry and welfare	22 enforcers trained and functional	OMA/BD /LCE	2022	50,000.00				
<b>Management Systems</b>										
CFLC not operationalized	to enhance market linkages with local fisherfolks	LGU to operate CFLC	200 fisherfolks served	BFARMC	2023		100,000.00		OMA / MTO	BFAR



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 3-A

Performance Area/ Governance Sector:		AGRICULTURE AND FISHERIES								
Current State				Desired State						
				Goals: A PROGRESSIVE AND CLIMATE ADAPTIVE AGRICULTURE INDUSTRY BY 2024 Objectives: To increase production of agricultural commodities by 15% at the end of 2024						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity DevT	Timeframe	Funding Requirements			Process Owner/ Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
CFLC not operationalized	Sustained operation of CFLC	Operation of municipal fishports (1st-4th class municipalities)	200 fisherfolks served		2023					
Enabling Policies										
	To have a standardized seed farm operation and germination rate	LGUs to issue ordinance and enforce standards on seed farms operations & germination rate	Approved Ordinance on the standardized seed farm operation and germination rates.	Seed growers	2023		0.00		SB	OMA / DA-NSQCS
Lack of ordinance on standardized support of soil conservation and utilization	To have an ordinance in support to soil conservation and utilization	LGUs to issue ordinance and enforce standards in support of soil conservation and utilization	Approved ordinance on support of soil conservation and utilization	farmers and fisherfolks	2023	50,000.00			SB	OMA / DA-BSWM / DA-BFAR/ DENR

AGRICULTURE DTP



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 3-A

Performance Area/ Governance Sector:		AGRICULTURE AND FISHERIES								
Current State				Desired State						
				Goals: A PROGRESSIVE AND CLIMATE ADAPTIVE AGRICULTURE INDUSTRY BY 2024						
				Objectives: To increase production of agricultural commodities by 15% at the end of 2024						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity DevT	Timeframe	Funding Requirements			Process Owner/ Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Lack of ordinance on standardized biosecurity control on animal welfare	Approved ordinance on biosecurity protocols on animal husbandry and welfare within their jurisdictions	Issuance of ordinance and enforcement of biosecurity protocols on animal husbandry and welfare within their jurisdictions	1 ordinance approved	Animal traders	2022	50,000.00			SB/OMA	NMIS
Knowledge and Learnings										
Lack of knowledge and skills on seed production	To enhance knowledge and skills of seed growers on seed production	LGUs to conduct trainings on seed production	5 seed growers trained	seed growers			50,000.00		OMA	DA-NSQCS
Lack of knowledge on financial management	To capacitate Fas in Financial management	Training on Financial Literacy	4 Presidents, 4 Vice presidents, 4 Treasurers, 4 Auditors, 4 Business Managers	4 Farmers associations						

AGRICULTURE DTP




**DEVOLUTION TRANSITION PLAN  
2022-2024**


ATTACHMENT 3-A

Performance Area/ Governance Sector:		AGRICULTURE AND FISHERIES								
Current State				Desired State						
				Goals: A PROGRESSIVE AND CLIMATE ADAPTIVE AGRICULTURE INDUSTRY BY 2024 Objectives: To increase production of agricultural commodities by 15% at the end of 2024						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity DevT	Timeframe	Funding Requirements			Process Owner/ Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
<b>Lack of knowledge on rice, egg, swine and aquaculture production</b>	To enhance knowledge and skills on rice, egg, Aquaculture and swine production	Training on a. Rice Production b. Egg Production c. Swine Production d. Aquaculture	50 rice farmers, 20 egg producers, 25 swine producers and 25 aquaculture operators	farmers and fisherfolks	2023		500,000.00		OMA	DA Crops, DA Livestock, DA-BFAR
<b>Lack of Organic agriculture practioners</b>	To increase organically grown on swine, vegetables and rice	Training on Organic Agriculture a. Swine b. Vegetables c. rice	25 farmers trained and practice organic agriculture	local farmers	2022		1,620,000.00		OMA	DA Crops, DA Livestock,

Prepared by:

  
**RENERIO A. LIMOS**  
 Head, CapDev Agenda TWG  
 Date

Approved by:

  
**NATHALIE ANN F. DEBUQUE**  
 Municipal Mayor  
 Date

AGRICULTURE DTP





**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 3-A

**CAPACITY DEVELOPMENT AGENDA**

**ANILAO, ILOILO  
(LGU)**

Performance Area/ Governance Sector:		Institutional Development Sector/								
Current State				Desired State						
				Goals: INCREASE EMPLOYMENT RATE OF THE MUNICIPALITY Objectives: To provide skills for unemployed Anilaonons.						
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
<b>Structure</b>										
Peso Manager designate	Presence of Labor and Employment Officer II	Appointment and Hiring of one (1) Labor and Employment Officer II	One (1) personnel hired and appointed	Office of the Mayor/ HRMO	2022-2023				Office of the Mayor/HRMO	Office of the Mayor/CSC
Lack of association for migrant workers	Presence of association for migrant workers	Identification of migrant workers on 21 barangays	Association of Migrant Workers organized	Office of the Mayor	2022-2023				Office of the Mayor	Office of the Mayor
<b>Competencies</b>										
Lack of skills training for identified beneficiaries	Training identified beneficiaries	Conduct of Skills Training for identified beneficiaries	Identified beneficiaries trained	Office of the Mayor	2022-2023				Office of the Mayor	Office of the Mayor
<b>Management Systems</b>										
Lack of annual employment plan and budget	Submission of draft of Annual Employment Plan and Budget	Finalization of Annual Employment Plan and Budget	Submission to SB for review and approval of Annual Employment	Office of the Mayor	2022-2023				Office of the Mayor	Office of the Mayor

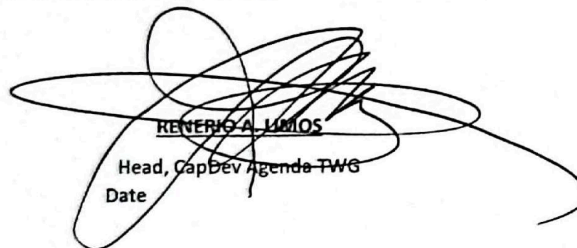


**DEVOLUTION TRANSITION PLAN  
2022-2024**

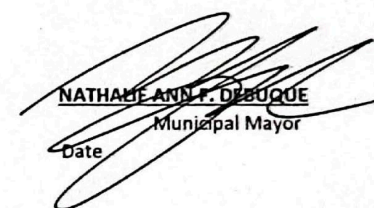
ATTACHMENT 3-A

Performance Area/ Governance Sector:	Institutional Development Sector/									
Current State					Desired State					
					Goals: INCREASE EMPLOYMENT RATE OF THE MUNICIPALITY Objectives: To provide skills for unemployed Anilaonons.					
Current State of Capacity	Desired State of Capacity	Capacity Development Intervention	Expected Output	Target of Capacity Development	Timeframe	Funding Requirements			Process Owner/Office Responsible	Source of Support/ Technical Assistance
						Year 1	Year 2	Year 3		
Enabling Policies										
Knowledge and Learnings										
Leadership										

Prepared by:

  
REVERIO A. LIMOS  
 Head, CapDev Agenda TWG  
 Date

Approved by:

  
NATHANIEL F. DEBUQUE  
 Municipal Mayor  
 Date



#### **Section 4 - PROPOSED CHANGES TO ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN**

This section presents the Proposed Additional Positions to the Plantilla of LGU Personnel (Annex I). This also presents the proposed adjustments in the personnel requirements of the LGU and information on the additional positions created in support to the full devolution.

The creation of position in the year 2022, 2023 and 2024 are in line with the full devolution of functions, services and facilities to local government units.

For the office of the municipal mayor, Labor and Employment Officer I so that there is a designated / particular person who can gather, collate and process data or information on employment trends, particularly labor supply and demand, and disseminate such data or information to labor market clients. It will also serve as referral and information center for the DOLE and other government agencies by making available data and information on their respective programs.

For the municipal health office, three Midwife I is created for the year 2022, 2023 and 2024, because there is limited number of midwives who caters the needs of every barangay. Since the ratio of midwife today is 1 is to 7,500 population wherein supposedly it is 1 midwife for every 5000 population.

The Nurse I position is created for the year 2024 to answer the proportional requirement of 1 nurse for every 20,000 population in the municipality.

For the municipal Engineering's Office, there is a creation of two Engineering II position one of which will be designated as Agricultural Biosystems Engineer who will be in-charge of the on-site research services and facilities related to agriculture and fisheries which include but not limited to inter-barangay irrigation system; water and soil resource utilization and conservation projects; infrastructure facilities intended primary to service the needs of the residents of the municipality. The 2<sup>nd</sup> Engineer II position will handle the programs and projects for infrastructure of the Engineering office.

For the Municipal Agriculture's Office there is a creation of forest ranger position for the year 2023 to implement environmental programs.

For the year 2024, the creation of an Environmental Management Specialist II is proposed who will be designated as MENRO to ensure implementation of environment friendly programs for the Municipality of Anilao.

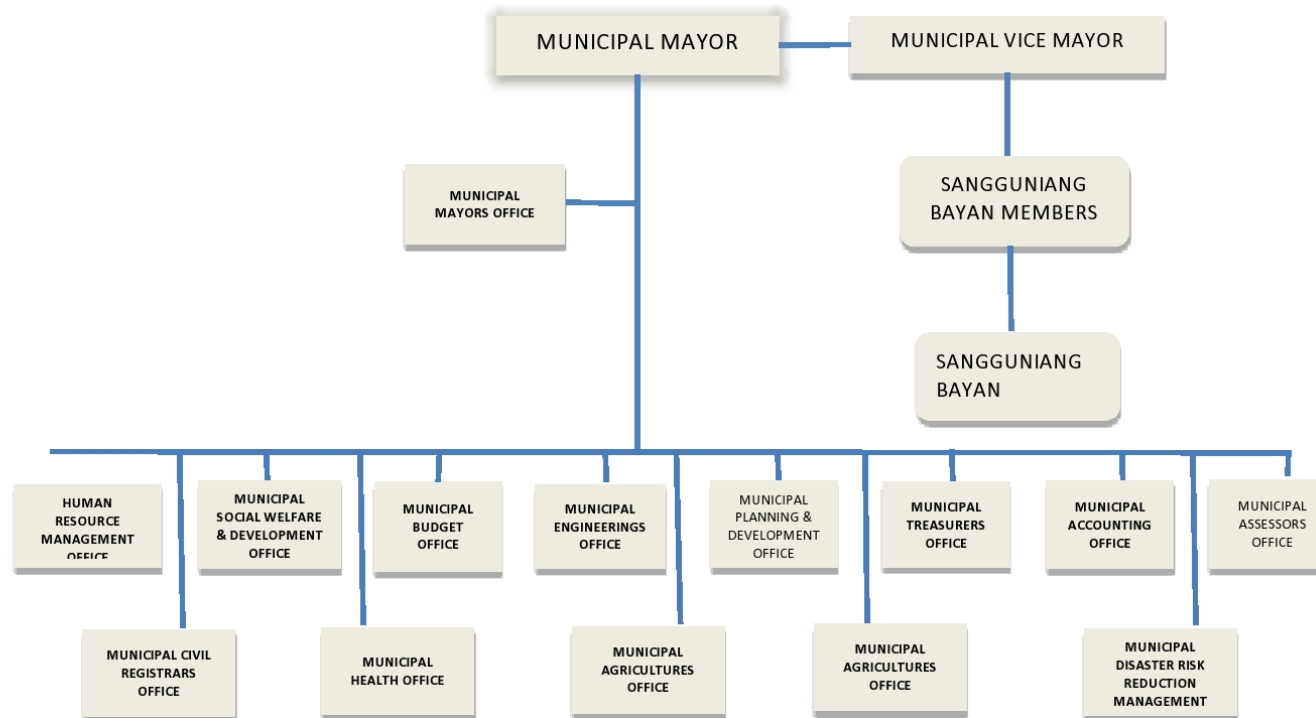
Please refer to the Attachment 4 for modifications in the organization structure and Attachment 5 for the proposed Additional Positions needed to support the full.



DEVOLUTION TRANSITION PLAN  
CY 2022-2024

ATTACHMENT 4

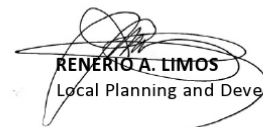
PROPOSED MODIFICATION TO THE LGU ORGANIZATIONAL STRUCTURE  
LOCAL GOVERNMENT UNIT OF ANILAO  
(LGU)



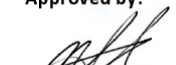
Prepared by:

  
**MARICEL A. PADIOS**  
Local Human Resource Management Officer

Reviewed by:

  
**RENERIO A. LIMOS**  
Local Planning and Development Coordinator

Approved by:

  
**NATTHALE F. DEBUQUE**  
Local Chief Executive



**DEVOLUTION TRANSITION PLAN  
CY 2022-2024**

ATTACHMENT 5

**PROPOSED ADDITIONAL POSITIONS TO THE PLANTILLA OF LGU PERSONNEL  
ANILAO, ILOILO  
(LGU)**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease		
Old	New			Rate/Annum		Rate/Annum				
[1]	[2]			[3]	[4]	SG/Step	Amount		SG/Step	Amount
		LOCAL EMPLOYMENT OFFICER I					1-Nov	380,000.00		
		MIDWIFE I					1-Sep	600,000.00		
		ENGINEER II					16/1	515,000.00		
		ENGINEER II					16/1	515,000.00		

Prepared by:

MARICEL A. PADROS

Local Human Resource Management Officer

Date

Reviewed by:

ANNIE ROSE P. BEDONIA

Local Budget Officer

Date

Approved by:

NATHALIE ANN F. BERLIQUE

Municipal Mayor

Date



## **SECTION 5 - LOCAL REVENUE FORECAST AND RESOURCE MOBILIZATION**

This section describes the measures defined by the LGU in allocating its potential local revenue sources to address possible fiscal gaps in the FY 2023 and 2024. These measures are in response to the increased expenditure to support local economic recovery due to the COVID-19 pandemic, the assumption of full devolution and the anticipated decrease in the national tax allotment in FY 2023 and 2024.

This section presents the three-year projection of the future revenues of the municipality and their sources (Please see Attachment 5 - Local Revenue Forecast and Resource Mobilization Strategy).

The implementation of the Mandanas ruling indeed will significantly increase the financial resources of local government units starting the calendar year 2022. For fiscal year 2022, the Municipality of Anilao looks forward to an increase of around 37% in its National Tax Allotment giving the local government unit around Forty-three Million Pesos capital to assume devolved functions, services and facilities from the national government. However, given the numerous programs, projects and activities that the national government intends to devolve to LGUs, Anilao as a 4th class municipality will still have limited resources to fully assume these devolved responsibilities.

Further, in consideration of the current COVID 19 pandemic, LGUs have also been informed that the national tax allotment is projected to decrease in fiscal years 2023 and 2024. To address the effect of the projected decrease in national tax allotment, it is imperative for our municipality to undertake measures that will minimize effects of this fiscal gap.

Thus, Anilao as a 4th class municipality will have to carefully prioritize PPAs that are sustainable and will benefit the majority. Our Local revenue sources had also been affected by the pandemic since it started in the year 2020. Many of the strategies to increase local revenues were either deferred or limited. But with perseverance and due diligence, Anilao was able to collect more than Ten Million Pesos on local revenues in the year 2020. It exceeded the target by around 20%.

As the pandemic continue to grace our communities, Anilao has to give a conservative projection in the next three years. As presented in the table above, for all items comprising the local revenue sources of Anilao, it is projected that there will be a minimum increase of Seven Percent (7%) in the year 2022 and Six Percent(6%) for the year 2023 and 2024.

In consideration of the above presented condition, situation and projection, the local government unit of Anilao is set to undertake the following strategies to either equal or exceed the target increase in local revenue taxes; (1) Intensive Appraisal & Assessment of Real Property for Taxation, (2) Continued implementation of pulong- pulong sa Barangays on taxation, (3) Intensive distribution of NOD's, (4) Conduct Public Auction, (5) Updating of Schedule of Market Values, (6) Conduct intensive business tax, (7) Creation of Taskforce on Business Permit Licensing, (8) Updating of Local Revenue Code and (9) Continued implementation of One Stop Shop. Aside from these, the local government unit



also has to hire additional job hire to help in the distribution of NODs and to capacitate the task force on Business Permit Licensing of their roles and responsibilities and the process involved in the implementation of Business Permit Licensing.

The local government unit of Anilao also looks forward to the realization of major projects like Acquisition of Cemetery Lot and its development, Improvement of the Public Market and Construction of new Health Facility to energize local revenue sources of the LGU. Hopefully, with the same spirit of perseverance and diligence, Anilao will be able to achieve its targets as it rises above the current challenges.

Please refer to Attachment 5 for the Local Revenue Forecast and Resource Mobilization Strategy.



**DEVOLUTION TRANSITION PLAN  
CY 2022-2024**

**LOCAL REVENUE FORECAST AND RESOURCE MOBILIZATION**

**ANILAO, ILOILO**

Local Sources	Income FY 2020 (Baseline in Million Pesos)	Target Increase (in %)			Strategies to Increase Local Revenue	Timeframe	Responsible Office/Unit	Resources Required		
		FY 2022	FY 2023	FY 2024				Staffing	Capacity Building Requirement	Funding
1	2	3			4	5	6	7		
Real Property Tax	3,635,584.01	7%	6%	6%	Intensive Appraise & Assess Real Property for Taxation	Feb. 2022- Dec. 2024	MAO/ PAO			
					Conduct pulong- pulong sa Brgy.		MTO/ PTO			
					Intensive distribution of NOD's			1 Additional		
					Conduct Public Auction					
					Updating of Schedule of Market Values					
BusinessTax	1,687,025.13	7%	6%	6%	Conduct intensive business tax mapping	2022	BPLO/ MTO/ MO/ SB	1 RCC	Training on Local Revenue Forecasting	20,000.00
					Creation of Taskforce on Business Permit Licensing	2023			Capacity Building	10,000.00
					Updating of Local Revenue Code	2024				
Regulatory Fees (Permits and Licenses)	2,478,544.99	7%	6%	6%	Updating of Local Revenue Code	2024	SB/MO/MTO			
Service/User Charges (Service Income)	885,803.14	7%	6%	6%	Updating of Local Revenue Code	2024	SB/MO/MTO			

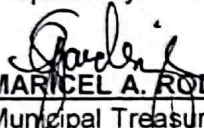




**DEVOLUTION TRANSITION PLAN  
CY 2022-2024**

Local Sources	Income FY 2020 (Baseline in Million Pesos)	Target Increase (in %)			Strategies to Increase Local Revenue	Timeframe	Responsible Office/Unit	Resources Required		
		FY 2022	FY 2023	FY 2024				Staffing	Capacity Building Requirement	Funding
1	2	3			4	5	6	7		
Income from Economic Enterprise	1,569,948.59	7%	6%	6%	Updating of Local Revenue Code	2024	SB/MO/MTO			

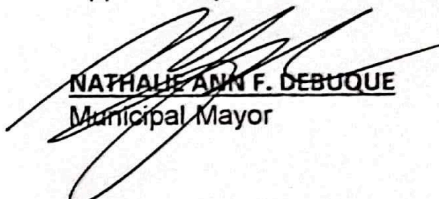
Prepared by:

  
**MARICEL A. RODRIGUEZ**  
Municipal Treasurer

Reviewed by:

  
**ANNIE ROSE P. BEDONIA**  
Chair, Local Finance Committee

Approved by:

  
**NATHALIE ANN F. DEBUQUE**  
Municipal Mayor



## **SECTION 6 - PERFORMANCE TARGETS FOR DEVOLVED FUNCTIONS AND SERVICES**

This section will demonstrate the scaling up of the LGU performance by defining measurable targets in the delivery of devolved functions based on the sectoral plans of the NGAs. This section also presents the specific strategies and how targets will be achieved to steer existing operations and improve the bureaucratic performance of the LGU.

As described in Attachment 7, the performance of the local government unit in implementing the devolved functions identified in the Phasing (Annex F-1) will be measured based on the targets and performance indicators per program, projects, activities and services.

In this section, performance indicators and their targets were established as a means to measure the corresponding performance of the LGU. Monitoring tools, frequency of monitoring and data collection method and their sources were also identified by the LGU as guide of the implementing unit of the LGU. Some capacity development needs to support the LGUs in achieving their functions are also established in this section.

Please refer to Attachment 6 for the Performance Monitoring Framework for the fully devolved functions.



**DEVOLUTION TRANSITION PLAN  
CY 2022-2024**

ATTACHMENT 7

**PERFORMANCE MONITORING FRAMEWORK**

**PERFORMANCE MONITORING FRAMEWORK**

**ANILAO  
(LGU)**

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
Social Welfare Services	Supplementary Feeding Program										
	Provision of Hot Meals	No. of pre-schoolers provided with hot meal for 120 days	0	90%			Twice a month		Nutritional Status Monitoring Tool	MSWDO/CDW	
	Capacity building of service providers (Proper Food handling and preparation)	No. of Service Providers trained on proper food handling and preparation	0	50%			Annually		Attendance Sheets during training	MSWDO	
	Assistance to Persons with Disabilities										
	Capacitate the Focal Persons for person with disabilities of 21 barangays	No. of focal persons of 21 barangays capacitated on their functions and responsibilities	0	21			semi annual		Attendance sheets	MSWDO/Barang ay	
	Provision of the Programs and Services for Persons with Disabilities (Conduct of Disability Day)	No. Persons with Disability who participated in the Disability Day Celebration	0	50%			Annually		Attendance sheet; Activity Proposal	MSWDO/Barang ay	



DEVOLUTION TRANSITION PLAN  
CY 2022-2024

ATTACHMENT 7

PERFORMANCE MONITORING FRAMEWORK

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
	Provision of Technical Assistance for the Establishment of Barangay Help Desk	No. of Barangays provided with technical assistance;No. of barangays with established help desk	0	21			Semi annual		Attendance sheets and Barangay Resolution establishing Barangay Help Desk	MSWDO/Barangay	
	Comprehensive Project for Street Children										
	Profiling of Beneficiaries	No. of barangays with established Materlist of street children	0	21			Semi annual		Masterlist of street children in 21 barangays	MSWDO/Barangay	
	Reach out Operation (reduction of vulnerabilities of children, families and idigenous people at-risk on the streets to live productively in a safe environment)	No. of Information dissemination conductedn on the reduction of vulnerable street children;No. of barangays covered with IEC	0	21			Semi annual		Attendance Sheet	MSWDO	
	Recovery and Reintegration Program for Trafficked Persons										
	Capacity enhancement for Service Providers at LGU and Barangay Level	No. of person provided with Capacity Building Training for service providers at LGU and Barangay Level	0	25			Annually		Attendance Sheet	MSWDO	

Social Welfare Services DTP

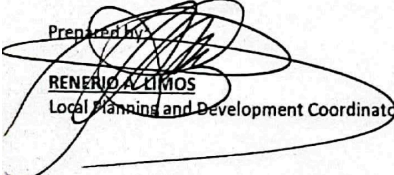


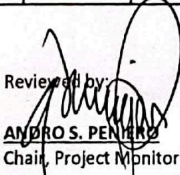
DEVOLUTION TRANSITION PLAN  
CY 2022-2024

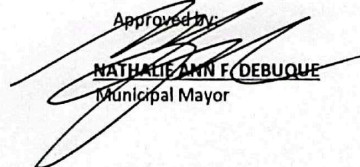
ATTACHMENT 7

PERFORMANCE MONITORING FRAMEWORK

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
	Sustainable Livelihood Program										
	Provision of Technical Skills Training and Livelihood Assistance to identified Beneficiaries	No. of persons provided with technical skills training and livelihood assistance	0	30			Annually		List of Beneficiaries, attendance sheet and project proposals	MSWDO	
	<b>KALAHI-CIDSS</b>										
	Provision of Technical Assistance and Capability-building to Barangays on Community Driven Development process and implementation	No. Of persons provided with Technical Assistance and Capability-building to Barangays on Community Driven Development process and Implementation	0	100			Annually		Activity proposal and attendance sheet	MSWDO/ Barangay	

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**NATHALIE ANN F. DEBUQUE**  
Municipal Mayor



DEVOLUTION TRANSITION PLAN  
CY 2022-2024

ATTACHMENT 7

PERFORMANCE MONITORING FRAMEWORK

ANILAO, ILOILO  
(LGU)

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Base-line	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
Health Services	Maternal, newborn, Child Health and Nutrition Services										
	Procurement of calcium Carbonate and Albendazole	Number of pregnant women provided with calcium carbonate; number of children under 5 years old provided with albendazole	0		20 pregnant women; 50 children under 5 years old		Quarterly		Inventory Log Book	MHO	
	Procurement of Amoxicillin drops/suspension	Number of children provided with Amoxicillin drops/suspension	0	50 children provided with Amoxicillin drops/suspension			Quarterly		Inventory Log Book	MHO	
	Procurement of Ferrous Sulfate	Number of pregnant women provided with Ferrous Sulfate;	0	20 pregnant women provided with Ferrous sulfate			Quarterly		Inventory Log Book	MHO	

HEALTH SERVICES DTP



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CY 2022-2024

ATTACHMENT 7

PERFORMANCE MONITORING FRAMEWORK

ANILAO, ILOILO  
(LGU)

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Base-line	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
	Procurement of Oral Contraceptives, DMPA, Male Condom, IUD and Implanon	Number of family planning current user/ new acceptor provided with Contraceptives, DMPA, Male Condom, IUD and Implanon	0	50 family planning current user/new acceptor provided with family planning		50 family planning current user/new acceptor provided with family planning	Monthly		Inventory Log Book	MHO	
	Communicable Diseases Prevention & Control Program									MHO	
	Procurement of Dengue RDT (NS1) Kits	Number of patients provided with Dengue RDT(NS1) kits	0		20 patients provided with Dengue RDT(NS1) kits		Quarterly		Inventory Log Book	MHO	

HEALTH SERVICES DTP



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CY 2022-2024

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PERFORMANCE MONITORING FRAMEWORK

ANILAO, ILOILO  
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Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Base-line	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
	Non-Communicable Diseases Prevention & Control Program										
	Procurement of Losartan, Amlodipine, Simvastatin, Glizazide, Metformin	Number of patients provided with Losartan, Amlodipine, Simvastatin, Glizazide, Metformin	0	- 100 patients provided with Losartan, Amlodipine, Simvastatin, Glizazide, Metformin			Quarterly		Inventory Log Book	MHO	
	Procurement of Insulin and Syringes	Number of patients provided with Insulin and Syringes	0	- 15 patients provided with Insulin and Syringes			Quarterly		Inventory Log Book	MHO	
	HIV/ AIDS Awareness and Prevention Program										

HEALTH SERVICES DTP





**DEVOLUTION TRANSITION PLAN  
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**PERFORMANCE MONITORING FRAMEWORK**

**ANILAO, ILOILO  
(LGU)**

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Base-line	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
	<b>Non-Communicable Diseases Prevention &amp; Control Program</b>										
	Procurement of Losartan, Amlodipine, Simvastatin, Gliclazide, Metformin	Number of patients provided with Losartan, Amlodipine, Simvastatin, Gliclazide, Metformin	0	- 100 patients provided with Losartan, Amlodipine, Simvastatin, Gliclazide, Metformin			Quarterly		Inventory Log Book	MHO	
	Procurement of Insulin and Syringes	Number of patients provided with Insulin and Syringes	0	- 15 patients provided with Insulin and Syringes			Quarterly		Inventory Log Book	MHO	
	<b>HIV/ AIDS Awareness and Prevention Program</b>										

HEALTH SERVICES DTP



DEVOLUTION TRANSITION PLAN  
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PERFORMANCE MONITORING FRAMEWORK

ANILAO, ILOILO  
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Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Base-line	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
	Procurement of Penicillin, Azithromycin, Cefixime, Hepa C&B surface antigen rapid Diagnostic tests	Number of patients given with Penicillin, Azithromycin, Cefixime, Hepa C&B surface antigen rapid Diagnostic tests	0		- 20 patients given with Penicillin, Azithromycin, Cefixime, Hepa C&B surface antigen rapid Diagnostic tests		Quarterly		Inventory Log Book	MHO	
	Establishment of Municipal Epidemiology Surveillance Unit (MESU)										
	Designation of DSO	Number of DSO designated	0	1 DSO designated			Annually		Executive Order	HRMO	
	Hiring of Midwives and Nurses	Number of midwives and nurses hired	0	1 midwife hired	1 midwife hired	1 nurse and 1 midwife hired	Annually		Appointment	HRMO	

HEALTH SERVICES DTP



DEVOLUTION TRANSITION PLAN  
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PERFORMANCE MONITORING FRAMEWORK

ANILAO, ILOILO  
(LGU)

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Base-line	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
	Construction of Storage Room in the Rural Health Unit Building	Number of Storage Room in the Rural Health Unit Building constructed	0	1 Storage Room constructed in the Rural Health Unit Building			Annually		Accomplishm ent	MEO	

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Chair, Project Monitoring Committee

Date

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**NATHALIS ANN F. DEBUQUE**

Municipal Mayor

Date



DEVOLUTION TRANSITION PLAN  
CY 2022-2024

ATTACHMENT 7

PERFORMANCE MONITORING FRAMEWORK

ANILAO, ILOILO  
(LGU)

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Base- line	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Date Collection Method	Data Sources	Responsibl e Office In the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
School Buildings and other facilities for public elementary and secondary schools	a. Repair of various school buildings (Roof, Fence, Ceiling, Repainting, electrical and plumbing)	9-school bldg. repaired	0	150,000.00	150,000.00	150,000.00	Monthly			MEO	
	b. Construction of School Buildings	1-Class Room Constructed	0			1,500,000.00	Monthly			MEO	
Municipal buildings, cultural centers, public parks including freedom parks, playgrounds and sports facilities and equipment, and other similar facilities	a. Rehabilitation of Centennial Park	Centennial Park Rehabilitated	0	10,000,000.00	10,000,000.00		Monthly			MEO	
	b. Maintenance of Public Buildings and Plaza	Public building and Plaza Maintained	0	250,000.00	250,000.00	250,000.00	Monthly			MEO	
Evacuation Center	Construction of Evacuation Center	1-Evacuation Center Building Constructed	0		25,000,000.00		Monthly			MEO	
Public Markets, slaughterhouses, and other municipal enterprises.	a. Construction of Slaughterhouse	1-Slaughterhouse Constructed	0		10,000,000.00		Monthly			MEO	
	b. Extension of Public Market	Wet Section Extended	1		2,000,000.00		Monthly			MEO	
Public Cemetery	Public Cemetery Construction	Public Cemetery Constructed	1	8,000,000.00	10,000,000.00	15,000,000.00	Monthly			MEO	

MEO DTP



DEVOLUTION TRANSITION PLAN  
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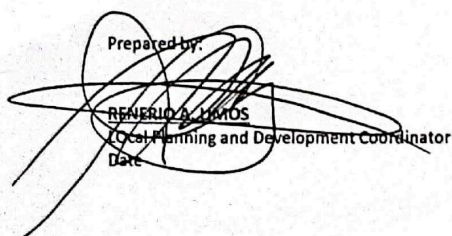
Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Base- line	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsi- ble Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
Rainwater collectors and water supply system	a. Addition Construction of Rain Water Collector	2- Rain Water Collectors Constructed	2	200,000.00			Monthly			MEO	
	b. Construction/Rehab. of Water Supply System	Level-III Water Supply System Constructed	1		25,000,000.00		Monthly			MEO	
Flood Control	a. Dredging/Declogging of Various Waterways within the Municipality	2-Creeks Dredged	1	500,000.00		500,000.00	Monthly			MEO	
	b. Construction of Flood Control	1-Flood Control Constructed	1			5,000,000.00	Monthly			MEO	
Construction of Health Centers	Construction of Municipal Health Center Building	1-RHU Building Constructed	1	10,000,000.00	15,000,000.00		Monthly			MEO	
Construction of Birthing Facility	Construction of Birthing Facility	1-Birthing Facility Constructed	1		3,000,000.00		Monthly			MEO	
Maintenance of Public Buildings	Repair/ Maintenance of Public Buildings	Public Building Repaired and maintained	6	200,000.00	200,000.00	200,000.00	Monthly			MEO	
Maintenance of Motorpool	Maintenance of Motorpool	Motorpool Maintained	0		50,000.00		Monthly			MEO	
Maintenance of Water Supply System	Maintenance of Level-II Water Supply System	Maintained Level-II Water Supply System (Mostro)	1	300,000.00	500,000.00	300,000.00	Monthly			MEO	
Construction of Disaster Risk Reduction Structures (Overflow/Footbridge)	Construction of Overflow Structures	5-Overflow Constructed	0	2,000,000.00	2,000,000.00	2,000,000.00	Monthly			MEO	
Local Roads and Bridges	a. Const./Concreting/Rehab of Local Roads and Bridges	Concreting of 12 Kms. Road	0	40,000,000.00	42,000,000.00	45,000,000.00	Monthly			MEO	
	b. Repair/Maintenance of Local Roads and Bridges	Repaired and Maintained Brgy. Roads (21-Brgys.)	21	4,000,000.00	5,000,000.00	6,000,000.00	Monthly			MEO	

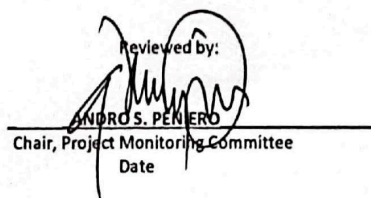
MEO DTP

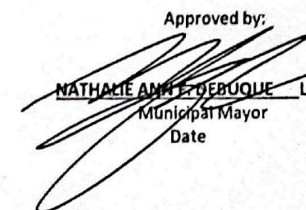


DEVOLUTION TRANSITION PLAN

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Base- line	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsi- ble Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
Street Lights	Construction of Street Lights	Street Lights Along National Road Constructed	0	1,000,000.00	1,000,000.00		Monthly			MEO	

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NATHALIE ANN E. DEBUQUE  
Municipal Mayor  
Date

MEO DTP



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 7

**PERFORMANCE MONITORING FRAMEWORK**

**ANILAO, ILOILO  
(LGU)**

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU
				FY 2022	FY 2023	FY 2024				
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]
<b>TOURISM SERVICES</b>	Survey of existing tourism sites and facilities	number of barangay surveyed	0	21 Barangays			twice a month	Monitoring & Evaluation Strategy Worksheet	Survey Form	Tourism Office
	Public-private partnership to increase tourism investments	number of PPP entered	0			1			MOA	Tourism Office
	Formulation of local tourism code, development plan and cultural map	Local Tourism Code, Development Plan and Cultural Map formulated	none		1				Local Tourism Code Development Plan Cultural Map	Tourism Office/SB/MO/ Tourism Council
	Creation of municipal tourism office and staff who shall be responsible for preparing, implementing and updating local tourism development plans, and enforcing tourism laws, rules and regulations	Municipal Tourism Office and Staff created	0			1			AIP, Annual Budget, SB Ordinance, Plantilla of Position	Tourism Office/SB/MO/ HRMO

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Municipal Mayor  
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TOURISM - DTP



DEVOLUTION TRANSITION PLAN  
2022-2024

ATTACHMENT 7

PERFORMANCE MONITORING FRAMEWORK  
ANILAO, ILOILO

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
Community-based forestry projects	Creation of the position MENRO	MENRO position created				1	Annual	Appointment papers	HR	HR	Monitoring Team
	Maintenance and Protection of Communal Forest, Manganese, Guipis, Balunos										
	Tree Planting and Growing	No. of Trees Planted; Survival rate; no of CF maintained and protected		1,500 trees; 50%;3CFs	1,500 trees; 50%;3CFs	1,500 trees; 50%;3CFs	Quarterly	On-site Validation	MENRO	MENRO	Monitoring Team
	Procurement of Seedlings	No. of seedlings procured		1,500	1,500	1,500			MENRO	MENRO	Monitoring Team
	Hiring of Forest Ranger	No. of FR hired				1					
	Maintenance and Protection of Integrated Social Forest, Manganese, Guipis, Balunos										
	Tree Planting and Growing	No. of Trees Planted; Survival rate; no of ISF maintained and protected		1,500 trees; 50%;3 ISFs	1,500 trees; 50%;3 ISFs	1,500 trees; 50%;3 ISFs	Quarterly	On-site Validation	MENRO	MENRO	Monitoring Team
	Procurement of Seedlings	No. of seedlings procured		1,500	1,500	1,500			MENRO	MENRO	Monitoring Team

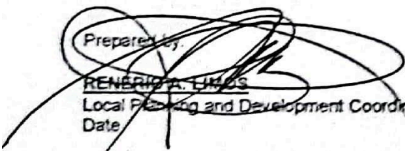


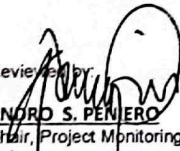


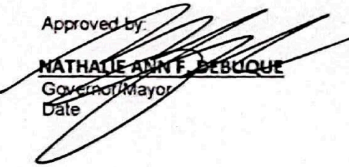
DEVOLUTION TRANSITION PLAN  
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Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
	Maintenance of sub watershed areas, Dangula-an River, Anilao River and Bagongbong Creek										
	River Clean -up activity	No. of clean-up activity conducted		3	3	3			MENRO	MENRO	Monitoring Team
	Tree Planting and Growing	No. of Trees Planted, Survival rate, no. of sub-watersheds maintained		300	300	300	Quarterly	On-site Validation	MENRO	MENRO	Monitoring Team
	Ecological Solid Waste Management Program							physical and document evaluation	MENRO	MENRO	Monitoring Team
	Procurement of Garbage Collection Truck	2024	menro			1	Annual	physical and document evaluation	MENRO	MENRO	Monitoring Team
	Procurement of fuel and lubricant and repair of heavy equipment and other SWM equipment	2022	menro	500000	500000	500000	Monthly	physical and document evaluation	MENRO	MENRO	Monitoring Team

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Date

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**ANDRO S. PENJERO**  
Chair, Project Monitoring Committee  
Date

Approved by:  
  
**NATHALIE ANN F. DEBUQUE**  
Governor/ Mayor  
Date



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 7

**PERFORMANCE MONITORING FRAMEWORK**

**ANILAO, ILOILO  
(LGU)**

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
<b>Integrated Pest Management Program</b>											
<b>Seed farms and Seedling Nurseries</b>	> Issue ordinance and enforce standards on seed farms operations & germination rate	No. of ordinance approved		1 ordinance			Annual	Document validation	SB	OMA	Monitoring Team
	> Establish and maintain registry of certified seed producers and nursery operators	No. of registry of Certified Seeds Producers and Nursery operators				1	Annual	Document Validation	OMA/N SQCS	OMA	Monitoring Team
<b>Planting materials distribution system</b>	> Issuance of ordinance and enforcement of service delivery standards	no. of ordinance approved		22			Annual	Document validation	DA- BFAR	OMA	Monitoring Team
	<b>Integrated Pest Management</b>	No. of farmers served		200			Quarterly				



**DEVOLUTION TRANSITION PLAN  
2022-2024**

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Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
	> Acquisition of space/ storage for planting materials	Construction of warehouse or storage area				1	Annual	Existing structure	OMA/L CE	OMA	Monitoring Team
	LGUs to issue ordinance and enforce standards in support of soil conservation and utilization	No. of ordinance approved		1 ordinance			Annual	Document validation	SB	SB	Monitoring Team
<b>Irrigation Facilities</b>	Improvement/Enhancement of Irrigation Facilities (Dredging/Dissiltation of Irrigation Facilities (CIS/SDD))	No. of Irrigation facility dredged/dissilted	4 CIS		2		Annual	Document validation	OMA/M EO/DRR M	MEO	Monitoring Team
	Procurement of equipment & other accessories(M/C)	NO. OF EQUIPMENT AND ACCESSORIES PROCURED			15		Annual	Physical/Docu ment validation	GSO/BA C	GSO	Monitoring Team
<b>Animal breeding stations and Dairy Farms</b>	Establishment of feedlots/ pasture land/ forage areas and feed storage (P/M/C)	No. of feedlots established	0			1	Annual	Physical/Docu ment Validation	LCE	OMA	Monitoring Team



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 7

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
<b>Prevention and control of animal pests and diseases</b>	Issuance of ordinance and enforcement of biosecurity protocols on animal husbandry and welfare within their jurisdictions (P/M/C)	NO. OF ORDINANCE CREATED AND APPROVED	0	1			Annual	Document validation	SB	SB	Monitoring Team
<b>Slaughterhouses</b>	Acquisition of area for facility establishment	No. of acquired area for facility establishment	0			1	Annual	Document validation	LCE/MTO	MO/MTO/M PDO	Monitoring Team
<b>Fishports / Community Fish Landing Centers</b>	LGU to operate CFLC	No. of CFLC operated.		1			Quarterly	Document validation	MTO	OMA/MTO	Monitoring Team
	Operation of municipal fishports (1st-4th class municipalities) (M/C)	NO. OF PORT OPERATOR HIRED			2		monthly	DTR/PAYROLL /ACCOMPLISHMENT REPORTS	ACCU NTING	MTO	Monitoring Team



**DEVOLUTION TRANSITION PLAN  
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Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
Establishment and improvement of local distribution channels, Operation of farm produce collection and buying stations, Livestock Market	Farm Mechanization Development Program (Procurement of Farm Machineries)	NO. OF FARM MACHINERIES PROCURED and received by beneficiaries		15			QUARTERLY	physical Validation	LCE/BO	OMA	Monitoring Team
	Municipal Livelihood Support program - Capitalization Support to Farmers and Fisherfolks Associations	No. of Associations granted with repayment		22			Annual	Document validation	OMA	OMA	Monitoring Team
	>Conduct of trainings	NO. OF TRAININGS CONDUCTED		2			Annual	Document validation	OMA	OMA	Monitoring Team
	Municipal Livelihood Support program (Provision/Procurement of Small Irrigation System (power sprayer) for vegetable farmers)	NO. OF IRRIGATION EQUIPMENT procured and received by beneficiary		10			Annual	Document validation	GSO/OMA	GSO/OMA	Monitoring Team



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				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
Market information services	schedules of farmers and agri enterprises to be stored in the market information system including local agricultural investment profile	No. of farmers encoded and updated	1267	80%			Annual	Document validation	OMA/IPG	OMA	Monitoring Team
Agricultural extension (Demo farms and Transfer of technologies)	> Establish and maintain LGU owned technology demonstration sites and model farms in suitable areas in the locality wherein these areas can be used to observe technologies being taught and conduct hands-on exercises to further facilitate learning	No. of technology demonstration sites established			2		Annual	Document validation	OMA	OMA	Monitoring Team
	Provide relevant assistance and support such as starter kits, livelihood assistance, and after-training support to ensure the proper implementation of capacity-building activities in their jurisdiction	No. of trainings conducted			4		Semester	Document validation	OMA	OMA	Monitoring Team

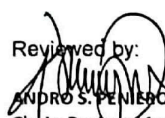


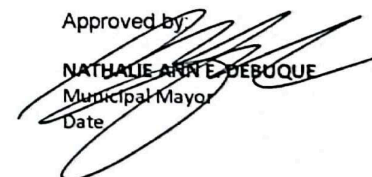
**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 7

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
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[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
Extension and on-site Research Services and Facilities related to Agriculture and Fishery activities	<b>Organic Agriculture Program</b>	No. of Organic Practitioners of Trained and Practiced Organic Farming	0	50			Annual	Document validation	OMA	OMA	Monitoring Team

Prepared by:  
  
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 Local Planning and Development Coordinator  
 Date

Reviewed by:  
  
**ANDRO S. PENISO**  
 Chair, Project Monitoring Committee  
 Date

Approved by:  
  
**NATHALIE ANNE DEBUQUE**  
 Municipal Mayor  
 Date



**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 7

**PERFORMANCE MONITORING FRAMEWORK**

**ANILAO, ILOILO  
(LGU)**

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
Creation of position	Hiring of Labor and Employment Officer II	1 personnel hired	0	1			Annually		HRMO	Office of the Mayor/HRMO	
Provide reintegration assistance services to returning Filipino migrant workers	Organize an association for migrant workers	50 migrant workers	0	1 association organized			Annually	List of Migrant Workers and Attendance Sheets	Office of the Mayor/ BSPO	Office of the Mayor	Data bank for Migrant workers
	Provide skills training for identified beneficiaries	30 identified beneficiaries		30 members			Annually	List of Beneficiaries and Attendance Sheets	Office of the Mayor/ BSPO	Office of the Mayor	Skills Training and Seminars
Prepare and submit an annual employment plan and budget	Submission of draft of Annual Employment Plan and Budget	1 draft of Annual Employment Plan and Budget		1 Annual Employment Plan and Budget			Annually	Draft of Annual Employment Plan and Budget	Office of the Mayor	Office of the Mayor	
	Finalization and submission to SB for review and approval of Annual Employment Plan and Budget	1 Annual Employment Plan and Budget submitted to SB for review and approval		1 Annual Employment Plan and Budget			Annually	Annual Employment Plan and Budget	Office of the Mayor	Office of the Mayor	

Prepared by:  
  
**RENERIO A. JIMAS**  
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Date:

Reviewed by:  
  
**ANDROS S. PENIERS**  
Chair, Project Monitoring Committee  
Date:

Approved by:  
  
**NATHANIEL ANN F. DEBUQUE**  
Municipal Mayor  
Date:

PESO - DTP





**DEVOLUTION TRANSITION PLAN  
2022-2024**

ATTACHMENT 7

**PERFORMANCE MONITORING FRAMEWORK**

**ANILAO, ILOILO  
(LGU)**

Functions/ Services/ Facilities	Programs/Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsible Office in the LGU	LGU Monitoring and Evaluation Capacity Development Needs
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	Finalization and submission to SB for review and approval of Annual Employment Plan and Budget	1 Annual Employment Plan and Budget submitted to SB for review and approval		1 Annual Employment Plan and Budget			Annually	Annual Employment Plan and Budget	Office of the Mayor	Office of the Mayor	

Prepared by:  
  
**RENERIO A. JIMAS**  
 Local Planning and Development Coordinator  
 Date: \_\_\_\_\_  
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Reviewed by:  
  
**ANDROS S. PENERO**  
 Chair, Project Monitoring Committee  
 Date: \_\_\_\_\_

Approved by:  
  
**NATHANIEL P. DEBUQUE**  
 Municipal Mayor  
 Date: \_\_\_\_\_



## ATTACHMENTS

### Photo Documentation

