



The Light of Iloilo

MUNICIPAL GOVERNMENT OF ANILAO

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

COMPREHENSIVE DEVELOPMENT PLAN 2020-2025

“Pangibabaw Anilao”

Formulated under the State Universities and Colleges (SUC)-Assisted CDP Formulation Project
of the Department of Interior and Local Government, University of the Philippines Visayas
and Local Government Unit of Anilao, Iloilo,
under the administration of MAYOR NATHALIE ANN F. DEBUQUE

Message From The Municipal Mayor



Republic of the Philippines
Province of Iloilo
MUNICIPALITY OF ANILAO
Tel./Fax No. (033) 362-04-59/ (033) 514-3839

OFFICE OF THE MAYOR



The Comprehensive Development Plan (CDP) is the “multi-year, multi-sectoral development plan” which every local government unit is mandated under the Local Government Code. (Sec. 6, RA 7160). The modest municipality of Anilao, Iloilo has caused the formulation of this CDP as an articulation of the town’s chosen development directions embodying the people’s shared vision and development goals, objectives, strategies, priority programs and projects and legislative measures. Our approach in crafting this plan is characterized by our faithful compliance with the applicable provisions of the Local Government Code, its strong emphasis on multi-stakeholder participation and consultation, and its determined effort to harmonize the various planning guidelines of different national government agencies which have some oversight functions over our local government. This rationalization effort has resulted in the reduction of the number of plans that LGUs are being asked to prepare. Although this document contains enough ideas and proposed actions to last several electoral terms, only those proposals that can be done in one term are removed out for implementation.

The principal implementation instruments of the CDP are the 3-year local development investment program (LDIP) which is broken down into annual components (AIP), the annual budget of our local government, and the legislative agenda of the hardworking Sangguniang Bayan of this municipality. The annual budget of Anilao not only encompasses the appropriations for the normal delivery of basic services of our municipality. It also contains a very important component called the Local Development Fund which is exclusively used for financing the cost of implementing the priority programs and projects proposed by the different sectors as well as the cost of added services which the departments and offices of our local government are required to deliver to our beloved constituents. This document is a product of active participation and intense partnership among the stakeholders and lead agencies in our town.

Let me acknowledge with deep appreciation the passion and commitment exhibited by the Technical Working Group. The Sectoral and Functional Committees of the Municipal Development Council, as mandated in Section 112 of the Local Government Code, representing the various sectors in the local government; the non-governmental organizations, people’s organization, the business community, barangay officials, the women and the youth sector, the differently abled, national and local government agencies, and the academe. They served as the warden of this plan, by actively participating in the innumerable workshops that generated the inputs and produced the outputs needed in every phase of the CDP process. Likewise, our deepest appreciation is accorded to DILG Region VI, I wish everyone to rally behind this CDP which is the road map for development our town, it intends to pursue in the next three years or longer. The potential of a brighter future shall come into certainty through our concerted efforts. Let us continue aiming for excellence as we work together in our quest for a progressive Anilao!


NATHALIE ANN F. DEBUQUE
Municipal Mayor

LGU Anilao, Executive House, Rizal St. Poblacion, Anilao, Iloilo. Tel. Fax. No. (033) 362-0459

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Sangguniang Bayan Resolution Approving the CDP



Republic of the Philippines
Province of Iloilo
MUNICIPALITY OF ANILAO
OFFICE OF THE SANGGUNIANG BAYAN
Mobile No: 09178397554 * Email: sbo.lgua@yahoo.com

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON SEPTEMBER 30, 2020 AT 9:30 IN THE MORNING.

Present:

Hon. Meliton E. Buyco III	-	SB Member/Acting Municipal Vice Mayor & Temporary Presiding Officer
Hon. Igmedio D. Cabangal, Jr.	-	SB Member
Hon. Remedios P. Araneta	-	SB Member
Hon. Alex D. Araño	-	SB Member
Hon. Andro S. Peniero	-	SB Member
Hon. Rory S. Bayona	-	SB Member
Hon. Eduardo P. Jorque, Jr.	-	SB Member
Hon. Lyka Joy Debuque-Gelle	-	Liga ng mga Barangay President
Hon. John Mark A. Artajo	-	Municipal SK Federation President

On Leave:

Hon. Ma. Teresa F. Debuque	-	Municipal Vice Mayor
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Absent:

Hon. Karen Mae B. Mana-ay	-	SB Member
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RESOLUTION NO. 2020-080

RESOLUTION ADOPTING THE REVISED COMPREHENSIVE DEVELOPMENT PLAN (CDP) 2020-2025 OF THE MUNICIPALITY OF ANILAO, PROVINCE OF ILOILO.

WHEREAS, to set its strategic directions and details its priority sectoral and cross-sectoral programs and projects consistent with its vision and mission, the Municipality of Anilao has adopted its Comprehensive Development Plan (CDP) 2016-2021 as per Sangguniang Bayan Resolution No. 2018-055 dated April 11, 2018;

WHEREAS, the Department of Interior and Local Government (DILG) in collaboration with the University of the Philippines Visayas piloted the Municipality of Anilao in the SUC-Assisted CDP Formulation project and assisted the LGU in formulating the CDP;

WHEREAS, the formulation of the revised CDP involved the participation of various stakeholders in the community in its various stages, from visioning, situational analysis, and the development of policy responses and interventions to development challenges facing the municipality;

WHEREAS, the revised CDP represents the shared aspiration, needs and priorities of the local society and therefore enjoys broad-based support;

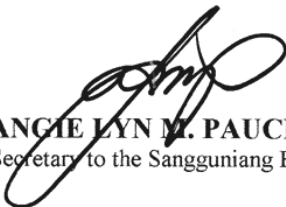
WHEREAS, the CDP is the LGU's call to all its constituents, resource institutions and stakeholders to be its proactive partner in the municipality's continuing progress and sustainable development;

Resolution No. 2020-080

NOW THEREFORE, on motion of Honorable Andro S. Peniero, duly seconded by Honorable Rory S. Bayona, be it;

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt the Revised Comprehensive Development Plan (CDP) 2020-2025 of the Municipality of Anilao, Province of Iloilo.

CERTIFIED CORRECT:


ANGIE LYN M. PAUCHANO
Secretary to the Sangguniang Bayan

ATTESTED:

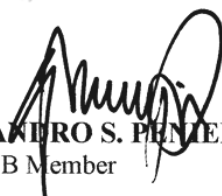

MELITONE. BUYCO III
SB Member/Acting Municipal Vice Mayor
Temporary Presiding Officer


CONCURRED:

IGMEDIO D. CABANGAL, JR.
SB Member


REMEDIOS P. ARANETA
SB Member


ALEX D. ARAÑO
SB Member


ANDRO S. PENIERO
SB Member


EDUARDO P. JORQUE, JR.
SB Member


RORY S. BAYONA
SB Member


JOHN MARK A. ARTAJA
Municipal SK Federation President

Consolidated CDP and LDIP Evaluation Form

Foreword

The provisions of this Code (Section 106) is clear that LGUs are required to prepare two plans: the Comprehensive Land Use Plan (CLUP) and the Comprehensive Development Plan (CDP).

Anent to this, the Department of the Interior and Local Government (DILG) is mandated to establish plans, policies and programs that will strengthen the technical, fiscal and administrative capabilities of local governments, as well as formulate the operational guidelines of the local development planning process.

Through JMC No. 001, S. 2007, DILG developed the Enhanced Guide to Comprehensive Development Plan (CDP) to help the Local Government Units put into operation the concepts and processes enunciated in the rationalized local on harmonization of local planning, investment programming, budgeting and revenue administration.

The project SUC-Assisted CDP Formulation have strengthen the capacities of the LGUs in rationalizing their mandates by following the guidelines in coming up with a responsive CDP in the light of the rapid changes of the economy and the global issues on climate change and disaster related phenomena.

The Local Government Unit of Anilao sees this as a timely initiative that ensured the inclusion of relevant data and information in the crafting of the 6-year Comprehensive Development Plan. With this plan, Anilaonons could bring about collective efforts in attaining its vision of “MODEL OF EXCELLENT BASIC EDUCATION AND A PREMIERE FESTIVAL DESTINATION OF THE PROVINCE OF ILOILO WITH EMPOWERED ANILAONONS LIVING IN A PROGRESSIVE, PEACEFUL AND RESILIENT ENVIRONMENT UNDER AN ACCOUNTABLE AND RESPONSIVE LEADERSHIP”.

The Municipality of Anilao lives by its transparent, responsive and participatory governance transcending over the 21 barangays in the realization of this CDP. The 2020-2025 CDP is a visible document how the people of Anilao strived hard to achieve its dream of making Anilao the “Light of the Province of Iloilo”.

Acknowledgment

Setting the stage for the preparation and eventually the completion of this Comprehensive Development Plan of the Municipality of Anilaowas made possible through the untiring and invaluable support of the following:

- Municipal Mayor Nathalie Ann F. Debuque who provided the Municipal Planning and Development Office staff with the needed resources and supervisory support required in the whole planning period;
- The Sangguniang Bayan, led by Hon. Ma. Teresa F. Debuque who untiringly provided patience and understanding in reviewing the elements of the draft CDP;
- The various Department Heads of the Local Government Unit of Anilao who shared their valuable information to build up the sectoral components of the Plan;
- The members of the Technical Working Group who untiringly shared their time and ideas in crafting this revised CDP;
- The Department of Interior and Local Government, Regional and Provincial heads and staff who provided supervisory and technical support to the Anilao LGU in aligning this revised CDP with the national, regional and provincial thrusts of the government;
- The University of the Philippines Visayas Project Team members who provided valuable inputs and technical expertise in formulating this CDP;
- All LGU employees who in one or another significantly contributed to the completion of this CDP;
- Other institutions and agencies who provided valuable sources of information that created a realistic and responsive plan for the Municipality: Anilao Water District, ILECO III, DeEd District of Anilao and Anilao National High School, the Philippine National Police, Bureau of Fire, Department of Agrarian Reform, Department of Environment and Natural Resources – CENRO, Barotac Nuevo, Department of Public Works and Highways-2nd Engineering District, Iloilo Provincial Government-Provincial Planning and Development Office, Department of Interior and Local Government, Bureau of Fisheries and Aquatic Resources, Housing and Land Use Regulatory Board and Department of Agriculture;
- Local and non-governmental organizations in the municipality of Anilao;
- And finally, the members of the Planning Core Team from the Municipal Planning and Development Office; Adora, Annalee, Dondon, Sheen and Venice, who persevere to carry on with the completion of this document despite unlimited intervening tasks and Angie of the SB Office for the back up support in consolidating and editing the final CDP, making this a reality.

RENERIO A. LIMOS

Municipal Planning and Development Coordinator

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Acronyms

AIP	Annual Investment Program
BBRMCI	Banate Bay Resource Management Council, Inc.
BLGD	Bureau of Local Government Development
BLGF	Bureau of Local Government Finance
BOM	Budget Operations Manual for Local Government Units
BuB	Bottom-up Budgeting
CDRA	Climate and Disaster Risk Assessment
C/MENRO	City/Municipal Environment and Natural Resources Officer
C/MLGOO	City/Municipal Local Government Operations Officer
C/MPDC	City/Municipal Planning and Development Coordinator
CapDev	Capacity Development
CCADRR	Climate Change Adaptation/Disaster Risk Reduction
CDP	Comprehensive Development Plan
CLUP	Comprehensive Land Use Plan
CSOs/Pos	Civil Society Organizations/People's Organizations
DBM	Department of Budget and Management
DENR	Department of the Environment and Natural Resources
DILG	Department of the Interior and Local Government
DRR	Disaster Risk Reduction
DSWD	Department of Social Welfare and Development
ELA	Executive Legislative Agenda
EP	Ecological Profile GAD Gender and Development
GAM	Goal Achievement Matrix
GFPS	Gender and Development Focal Point System
GPB	Gender and Development Plan and Budget
HLURB	Housing and Land Use Regulatory Board
HRMD	Human Resource Management and Development
HRMO	Human Resource Management Office
ICCs/IPs	Indigenous Cultural Communities/Indigenous Peoples
ICT	Information and Communications Technology
JMC	Joint Memorandum Circular
LCE	Local Chief Executive
LCCAP	Local Climate Change and Adaptation Plan
LDC	Local Development Council LDI Local Development Indicators
LDIP	Local Development Investment Program LOCAL
LDIS	Local Development Indicator System
LDRRMO	Local Disaster Risk Reduction and Management Office
LDRRMP	Local Disaster Risk Reduction and Management Plan
LFC	Local Finance Committee LGA Local Government Academy
LGU	Local Government Unit
LGU PFM	2 Support to Local Government Units for More Accountable and Effective Public Financial Management 2
LRMP	Local Resource Mobilization Program
LSBs	Local Special Bodies M&E Monitoring and Evaluation
LMB	Land Management Bureau

MDRRM	Municipal Disaster Risk Reduction and Management
NEDA	National Economic and Development Authority
NEO	Newly Elected Officials
NGA	National Government Agencies
OPAPP	Office of the Presidential Adviser on the Peace Process
OSCA	Office of Senior Citizens Affairs
PDC	Provincial Development Council
PDP	Philippine Development Plan
PIP	Philippine Investment Program
PCIA	Peace-Conflict Impact Analysis
PCW	Philippine Commission on Women
PDIP	Provincial Development Investment Program
PDPFP	Provincial Development and Physical Framework Plan
POPS	Public Order and Public Safety
PPAs	Programs, Projects and Activities
PPDO	Provincial Planning and Development Office
PWD	Persons with Disability RA Republic Act
RaPIDS	Rationalized Planning Indicator and Data Set
SB/SP	Sangguniang Bayan/SangguniangPanlungsod
SUC	State Universities and Colleges
SLPBC	Synchronized Local Planning and Budgeting Calendar
TWG	Technical Working Group

INTRODUCTION

The 2020-2025 Development Framework

Anchoring on the vision formulated in the 2017-2026 Comprehensive Land Use Plan of the Municipality of Anilao, the framework of development for the 2020-2025 Comprehensive Development Plan identifies the development thrusts derived from the indicators that addresses the gaps.

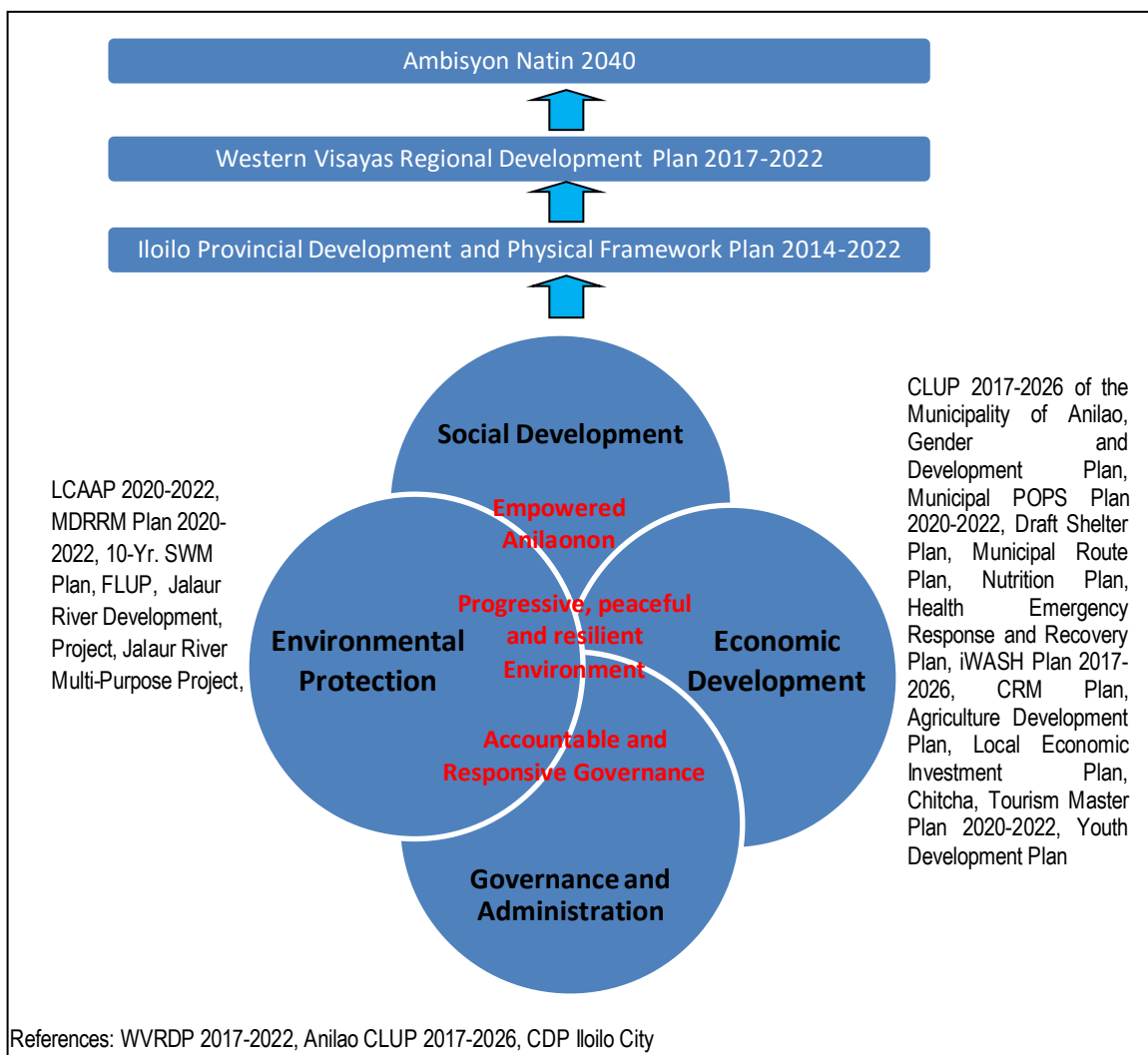
The 2020-2025 Comprehensive Development Plan (CDP) of the Municipality of Anilao is anchored on the four major goals namely; economic development, social equity, environmental protection and transparency and good governance. Figure 1 shows the aligning of the sectoral goals namely; Social Development, Economic Development, Governance and Administration and Environmental Governance. These four development thrusts are derived from the newly approved Comprehensive Land Use Plan 2017-2026 of the Municipality.

The overlapping relationships of the four major development goals aims to address the vision of the municipality to be *“A Model of Excellent Basic Education and a Premiere Festival Destination of the Province of Iloilo with Empowered Anilaonons Living in a Progressive, Peaceful and Resilient Environment under an Accountable and Responsive Leadership”*.

Further, the four major sectoral goals are aligned with the government’s national, regional and provincial thrusts mainly on the reduction of poverty, jobs creation, increasing resiliency of vulnerable sectors, spurring economic growth through agriculture and fisheries development coupled with risk reduction and climate change adaptation and empowering the various sectors of the municipality through transparent and participative governance.

The CDP consolidates all other relevant plans of important sectors like the Peace and Order and Public Safety (POPS) Plan, the Nutrition Action Plan, the Cultural Development Plan, the Local Disaster Risk and Reduction Plan, the Local Climate Change Action Plan, the Gender and Development Plan and the Fisheries Development Plan. Among others, the plan also includes programs and projects for the sectoral development of children, women, PWDs, senior citizens and other vulnerable sectors of the community.

Figure 1 – The 2020-2025 Development Framework used in CDP Process



Legal Bases of CDP Formulation

The 1987 Philippine Constitution provides the basis for all development efforts. Article II in the Declaration of Principles and State Policies provides for the preparation of the national development plan.

Local government units (LGUs)s have been vested with autonomous power by Republic Act 7160 better known as the Local Government Code of 1991 and mandates each local government unit to prepare a comprehensive multi-sectoral development plan to be initiated by its local development council and approved by its sanggunian.

The Local Government Code of 1991 (RA 7160) provide the following provisions for planning: Section 106 mandates that each local government unit (LGU) shall have a comprehensive multi-sectoral development plan to be initiated by its development council and approved by its Sanggunian. Section 44, No. 1 (ii) provides that Municipal Mayor is mandated to direct the formulation of the Municipal Development Plan with the assistance of the Municipal Development Council; and upon approval thereof by the Sanggunian Baya, implement the same.

The provisions of the Code (Section 106) is clear that LGUs are required to prepare two plans: the Comprehensive Land Use Plan (CLUP) and the Comprehensive Development Plan (CDP).

The CLUP is a long term management plan that serves as a framework of the LGU's physical development, it identifies location of areas for investment and future development. On the other hand, the CDP is a 6-year medium term action plan of every administration to develop and implement priority sectoral and cross-sectoral programs and projects in its proper location.

As the Local Sanggunian Bayan gained experience in managing its growth versus the rapid global changes, the Sanggunian are well equipped with the capability of formulating legislative actions to support the plans.

The Department of the Interior and Local Government (DILG) is mandated to establish plans, policies and programs that will strengthen the technical, fiscal and administrative capabilities of local governments, as well as formulate the operational guidelines of the local development planning process. Through JMC No. 001, S. 2007, DILG developed the Enhanced Guide to Comprehensive Development Plan (CDP) to help the Local Government Units put into operation the concepts and processes enunciated in the rationalized local harmonization of local planning, investment programming, budgeting and revenue administration.

With the low compliance cited by DILG to the preparation of enhanced CDP among LGUs, the SUC-Assisted Formulation of CDP Project was launched to help LGUs in enhancing their existing CDP.

Overview of the Methodology/CDP Planning Process

The preparation of the 2020-2025 CDP through the initiative of the Local Development Council under the SUC-Assisted CDP Project of the DILG and UP Visayas came in later after the 2016-2021 CDP was approved in 2017.

In the light of the objective to enhance the existing CDP, the project was welcomed by the LGU, thus the project was initiated.

The project went through the following steps:

- **The preparation of the Enhanced CDP** through the SUC-Assisted Approach on CDP Formulation was started in **April 2018** after the concept program collaboration was presented to LGUs in Iloilo by University of the Philippines.
- **Signing of the Memorandum of Agreement (MOA)**. The MOA was signed by between the Mayor Nathalie An F. Debuque, DILG Regional Director and UPV Chancellor sometime in **April, 2018**. The program seeks to assist piloted LGUs in formulating their enhanced CDP using the standard tools prescribed in the Illustrative Guide of the DILG. The goal is to ensure the mainstreaming of sectoral and thematic concerns.
- **Reconstitution of the CDP Planning Team and Technical Working Group and Focal Person**. The LGU issued Executive Order No. 2017-033, Reconstituting the CDP Planning Team and Technical Working Group dated **September 13, 2017**. The reconstituted EO ensures the inclusion of sectoral representatives like CSO and NGOs, special bodies and functional committees in the planning team.
Executive Order No. 2019-10E was issued by the LCE on **August 5, 2019** reconstituting the CDP Planning Team and Sectoral Committees for the preparation of the 2017-2023 CDP of

the Municipality of Anilao with addendum on the **designation of Focal Person** for CDP formulation.

- **Revisit of the LGU Vision Statement.** The review was conducted to check the conformity of the vision elements and indicators to the prescribed Rationalized Planning Indicator Data Sheets (RaPIDS). A Training workshop was attended by the Planning Team on the **Review of the LGUs Vision and Development Indicators on April 18-19, 2018 at Grand Hotel, Iloilo City.**
- **Preparation and Formulation of the Ecological Profile (EP).** This stage was the reorganization of the necessary data and information based on the standard set in the CDP guidelines. A training workshop was conducted by DILG and UP Visayas in **May 8-9, 2018** at Madison Hotel, Iloilo City for the preparation of the Ecological Profile. The preliminary EP output was presented on June 26-27, 2018 at Madison Hotel, Iloilo City. A follow-up workshop was conducted through LGU initiative to finalize the EP in **July 12-13, 2018** at Westown Hotel, Iloilo City. Final assessment of the Technical Committee was sent to the LGU on December 2018 and generic EP checklist report was received by the LGU on February 2019.
- **Sectoral Planning.** After a workshop in **July 25-27, 2018** at Midtown Hotel, Iloilo City as part of the program, the preparation of the sectoral plans in the enhanced CDP was started taking into consideration the alignment to the national, regional and provincial government's thrusts and concerns.
- **Local Species Bodies Consultations.** Various LSB and committees meeting was conducted to validate the information and fill out gaps in the draft CDP.
- **Local Development and Investment Programming (LDIP).** A workshop preparation of the LDIP was conducted in **October 9-11, 2018** still with the assistance of the DILG and the UP Visayas. A draft revised LDIP was finalized but was later updated and finalized on December 2019 basing from the approved 2017-2019 LDIP. The approved revised LDIP was approved **September 1, 2020** by the Municipal Development Council and by the SB on **September 2, 2020.**
- **Writing the CDP Technical Report.** This stage entailed the comprehensive writing of the CDP report which started after a TWG workshop conducted in **February 12-14, 2019.** A draft CDP Report was prepared by the TWG and the Planning Team thereafter. This was submitted to the DILG Provincial Office for review and assessment on May 2019.
- **Development of Management Information System (MIS).** Workshops were conducted by the DILG and UP in the Visayas to familiarize the MIS data management as reference to the CDP and future planning. Workshops were conducted and attended by LGU data encoders on **February 8, 2019** and **November 26, 2019.**
- **Initial presentation of the Draft CDP to the Technical Assessment Team (TAC).** This was held in **December 16, 2019** at Madison Hotel, Iloilo City. Comments on the initial assessment was received February 2019 and consolidated in the final CDP documents.
- **Post Assessment Compliance and Feedbacking.** This was conducted via zoom meeting together with the TAC, DILG and UP Visayas in **July 24, 2020.** The draft CDP was assessed based on the progress of consolidation and an action plan was prepared as agreed by the LGU and the TAC.
- **Refresher Meeting with the TWG.** A meeting was conducted to appraise the members of the TWG on the status of the CDP writing and the results of the post assessment and feedbacking with the Technical Assessment Committee was presented.

- **Updating of Local Development Investment Program (LDIP).** In the course of completing this program (SUC-Assisted CDP Formulation), the LGU had seen the need to update the existing approved LDIP to conform with the data prescribed by the DILG. The Municipal Development Council approved the updated LDIP on **September 1, 2020**.
- **Budget Meeting.** The budget meeting was conducted to present the LDIP and consultation on the AIP 2021.
- **Final Document Writing.** The final document writing to incorporate the final comments of the TAC started July 2020 but with the existing COVID-19 pandemic that happened beginning March, 2020; the continuity of this phase was greatly affected. Irregular work arrangements for LGU personnel and priority preparations on the response programs for COVID-19 prevented the completion of the CDP on the agreed time. Work started from July to September 2020.
- **TWG, Planning Team Budget Meeting.**Final details of the plan was presented during this meeting on September 15, 2020.
- **MDC Meeting for CDP Approval.** September 29, 2020 Municipal Development Council approved the CDP.
- **SB Approval and Adoption.** The Sangguniang Bayan of Anilao reviewed and approved the CDP on September 29, 2020.

The CDP Process and highlights of events is detailed in Annex Methodology.

Chapter Summary

Chapter I - QUICK FACTS ABOUT ANILAO

This chapter presents the basic statistical facts, figures and information to include the chronological events that happened and took part as part of the history of the municipality, the geo-physical characteristics, population and demographic profile, and the major local government services and programs.

Chapter II - VISIONING AND ALIGNING OF PLANS

This chapter presents the Local Government Unit's vision and how is it aligned with the national and provincial government's thrusts and goals.

Chapter III – SECTORAL DEVELOPMENT PLAN

This chapter presents the major sectoral goals relative to the LGU's vision and how it addresses the main issues identified in the gaps using the development indicators. This sectoral plans are geared towards Infrastructure and Physical Development, Social Development, Economic Development, Environmental Management and Institutional Development. This chapter presents the policies that supports each of the sectoral goals of the LGU.

Chapter IV– LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP)

This chapter presents the three to six year investment program of the LGU that will address the major issues presented in the sectoral plans. This chapter will identify the major programs, projects and activities (PPAs), the corresponding budget, sources and time lines.

Chapter I

QUICK FACTS ABOUT ANILAO

This chapter presents the basic statistical facts, figures and information to include the chronological events that happened and took part as part of the history of the municipality, the geo-physical characteristics, population and demographic profile, and the major local government services and programs.

a. Historical Background

Like other towns along the coastal areas in the island of Panay, Anilao was founded by a group of fishermen during the Pre-Spanish period. Even before the arrival of Spanish colonizers in the Island of Panay, the rivers of Anilao have already provided sustenance to a group of fishermen. Thick mangrove forests along the mouth of the river served as good shelter for fishing boats during typhoons. They settled as a fishing community near the mouth of the western bank of the Anilao River. From this community now stands a town bearing the name of the river that sustained the lives of its early villagers. Below are the significant events in the history of Anilao illustrated in Figure 2.

Other significant events were the following:

After World War II – Hon. Simplicio Buyco became the first elected mayor and Hon. Ananias Araño became the first Vice-Mayor.

Various political leaders made significant marks in the political history of Anilao. All contributed to the progress of what has been a small town that made known in the Province and the country.

1942 – 1945 - Appointed mayors:

Hon. Tomas Montano

Hon. Alfredo Telarma

Hon. Valentin Alzuelo

Hon. Rufino Arabejo

1948 - Hon. Simplicio Buyco became the first elected mayor

1950 - Hon. Ananias Arano succeeded Mayor Buyco

1951 – 1955 – Hon. Ananias Buyco

1955 – 1963 – Hon. Nicolas Salazar

1963 – 1971 – Hon. Zacarias Salveron

1971 – 1986 – Hon. Ramon Antiojo

1986 – Hon. Deogracias Calmorin appointed as OIC-Office of the Mayor

1988 – 1998 Hon. Ramon Antiojo re-elected as Municipal Mayor

1998 – 2001 Hon. Igmedio Cabangal, Sr.

2001 – 2007 Hon. Joel Debuque,

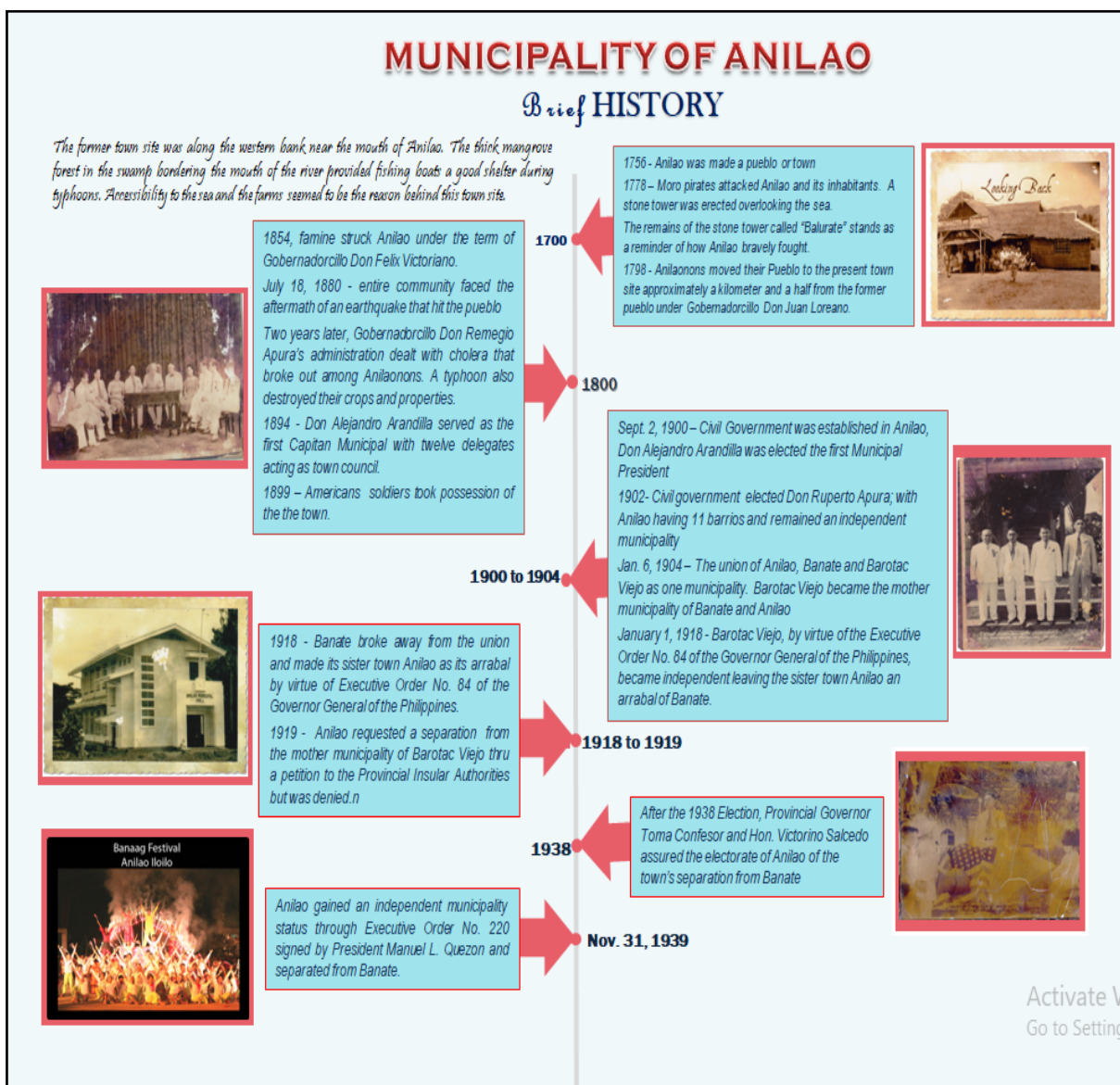
Banaag Festival was launched as the official festival of Anilao celebrated during October 31 to November 1 of each year.

2007-2016 – Hon. Ma. Teresa Debuque (first lady Mayor of the Municipality

Anilao was consistently awarded the various regional and national awards (see List of Awards in Annex)

2016 – present– Hon. Nathalie Ann Debuque – Anilao’s youngest Municipal Mayor who brought Anilao various more innovations and awards

Figure1.a. Historical Events in Anilao



Sources: Anilao Coffee Table Book, Banaag Souvenir Program 2005

b. Geo-physical Characteristics

• Location

The Municipality of Anilao has the following geo-physical characteristics:

- Total land area of 10,141.77 hectares comprising 21 barangays based on the Land Management Bureau (LMB) data.
- 40 kilometers northeast of Iloilo City lying at 122°45'2.6" East longitude, 10°58'40.6" North latitude within the municipal hall as the reference point (see Figure 1.b.)
- The northern tip is bordered by the Municipality of San Enrique. The western section is lined by mountain ranges, the highest of which stands like a sentinel of the town. The eastern part opens towards the sea on the strait of Guimaras. The southern portion is bounded by the Municipality of Barotac Nuevo with the Tinorian river running midway.

• Topography and Slope

- Highest elevation ranges from 301-400 meters above sea level found in Mt. Patugpahon;
- Lowest elevation is from 0-100 meters above sea level found in some parts of Barangay Dangulaan, San Carlos, Sta. Rita, SambagCulob, Badiang and Serallo.
- Anilao is generally 3-8% sloping to undulating (30.8% of the total land area), (s

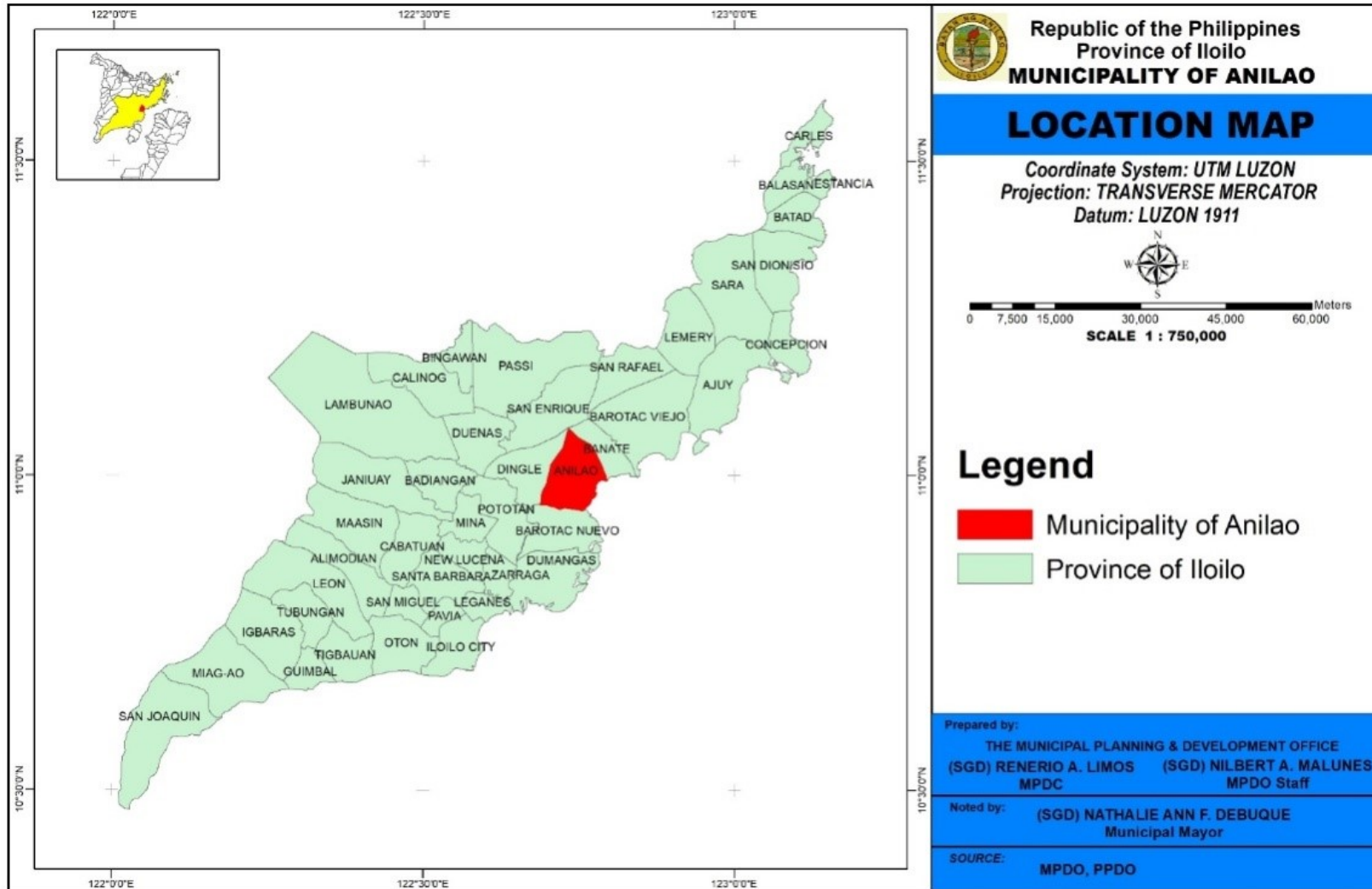
• Climate

- The Municipality of Anilao belongs to Type 3 based on the Modified Corona's Climate Classification from PAGASA. This climate type is characterized by novery pronounced maximum rain period with a dry season lasting only from one to three months either during the period from December to February or from March to May. This type resembles type 1 since it has a short Municipality of Anilao.

• Rainfall and Temperature

The average rainfall for 2016 based on PAG-ASA data shown below is 158.67 mm. Compared to data of 2015 it is higher by 29.79 mm and slightly higher in 2014. Rainfall is usually heavier during the months of July up to December. Based on the three (3) consecutive years (2014-2016) data, the month of September 2016 has the highest average rainfall ever registered with 418.8 mm. Lowest rainfall recorded in 2016 was during the month of April with 0.8 mm.

Figure 1.b Map of Iloilo Province showing location of Anilao



Source: Anilao CLUP 2017-2026

c. Population and Demographic Profile (PSA, 2015)

The latest data is derived from the 2015 Population Census of the Philippine Statistics Authority (PSA).

- **Age-Sex Structure**
 - 2015 census data revealed that there are 51.70% or 14, 827 males and 48.30% or 13,845 females
 - The sex ratio is 107 males for every 100 females
 - People belonging to age group 5-9 have the highest number followed by age group 10-14 and 20-24
 - People aging 75-84 have the least number of population count

- **Labor Force and Age Dependency Ratio**
 - Total number of labor force or the working age (15-64) is 17,586 or 61.3 % of the population.
 - Dependent population below 15 years old and adults over 64 years is less than half of the total number of people (11,086) or 38.7 % of the population in the municipality.
 - Employed individuals accounted 43.5% of the total population (age 15 years and over), where 59.70% are males while 26.90% are females

- **Urban- Rural Population Distribution**
 - Anilao is predominantly rural with 92.33% of its population residing in the rural barangays and 7.67% are in the urban area (Poblacion)

- **Population Density**
 - Gross population density is 3 persons per hectare of the land area in Anilao. The most densely populated barangay is the Barangay Poblacion with population density of 11 and the least densely populated are barangays Balabag, Guipis and Manganese with a population density of 1

- **Religion**
 - majority of the Anilaonons (95,79%) are Roman Catholic, 1.52% are Baptist, 1.48% are Iglesia ni Kristo, 0.43% are Jehovah's Witness, 0.42% were identified as others to include Atheist among others, the remaining 0.37% are Aglipay, Born Again, Seventh Day Adventist and Protestants (PPO HH Survey 2010).

- **Languages/dialects**
 - 99% of the households in Anilao speak Hiligaynon while the remaining 1% speaks either Cebuano, Tagalog, Ilocano or Bicolano (PPO HH Survey 2010).

- **Poverty Incidence**

- PSA data shows poverty incidence is reduced from 27.3 in 2012 to 25.5 in 2015.

d. Social Services

Generally, almost all barangays have elementary schools and/or primary schools. Except barangays near Barangay Poblacion.

- Education Facilities and Services
 - 1 Central School
 - 1 Primary school
 - 17 complete elementary schools
 - 18 Kinder and Nursery Schools
 - Elementary level has one (1) Private Pre-School, seventeen (17) complete Public Elementary Schools, and one (1) Primary School
 - 27 Day Care Centers located in all barangays
 - There are three (3) Public Secondary Schools with Anilao NHS offering Senior High School
 - Anilao is an outstanding implementer of Alternative Learning System (ALS)
 - Vocational courses offered through TESDA are carpentry, masonry, welding, bartending, barista, massage therapy, food and beverages, housekeeping plumbing and consumer electronics funded by Project MATET (Making Anilaonons on Top of Education and Technology)
 - Enrolment Participation Rate is increasing for the last five (5) school years for all school levels
- 100% participation rate in 2015-2016 for both elementary and secondary level
- 99% literacy rate
- Available scholarship grants to deserving pupils/students from the Office of Congressman Biron and personal aids from the Municipal Mayor and some members of the Sangguniang Bayan
- Health Facilities/Services
 - 1 main health center
 - 1 TB-DOTS Clinic
 - 1 Birthing Center located at Brgy. Poblacion
 - 19 Barangay Health Stations
 - 2 Medical clinics
 - Doctor, nurse, MedTech and Dentist ration is 1:31,269
 - 91% of the household have sanitary toilets
 - Midwife for every barangay
 - Barangay Health Workers (BHW), Barangay Service Point Officers (BSPO) and Barangay Nutrition Scholars (BNS) in every barangay
 - All facilities are in compliance to Accessibility Law

- Special Programs for Solo Parents, PWD, LGBTQ, Women, Tanods and Senior Citizens

Table 1. General Health Situation for the Past Five Years, 2012-2016

Health Indicator	Municipal Data										
	2012		2013		2014		2015		2016		
	No.	%	No	%	No.	%	No.	%	No.	%	No
Fertility											
Crude Birth Rates (CBR)/1000 population	23		24		20		18		11		
Morbidity											
General Medical	2738	10.5	1735	6.6	2144	7	2105	6.8	4835	15	
Consultative Rate/ Hospitalization Rate	105		66		71		69		154		
Mortality											
Crude Death Rate (CDR)/ 1000 population	4		4		3		2		2		
Proportioned Mortality Rate(PMR)											
Infant Mortality Rate(IMR)	0		3/1000L B		4/1000L B		1/1000L B		2/1000L B		
Young Child Mortality Rate(YCMR)	0		13/1000 LB		13/1000 LB		2/1000L B		2/1000L B		
Neonatal Mortality Rate	0		5/1000L B		2/1000/L B		2/1000L B		5/1000L B		
Maternal Mortality Rate (MMR)	0	0	0	0	0	0	0	0	0		

Source: MHO, Anilao

- Other Social Facilities/Organizations
 - Balay Dalangpan (VAWC victims, etc.)
 - Balay Silangan (for drug reformists)
 - OSCA/Senior Citizens Building
 - Civil Society Organizations Building
 - Youth Center

e. Economy

- Trade and Commerce
 - Major economic activities
 - Farming
 - Fishing
 - Word craft
 - Fish Processing
 - Wholesale and retail businesses
 - There is one (1) Rural Bank operating in the municipality, two (2) money remittance centers and two (2) cooperatives that provides financing services.
 - Number of business establishments by industry sectors
 - 139 registered business establishment in 2016 with 100% increase from the previous year
 - 2 cooperatives operates in the municipality (consumer and multi-purpose)
- Agriculture and Fisheries

- Anilao is primarily farming and fishing community.
- It has a total area of 5,814.65 hectares or 57.96% devoted to agriculture and fisheries
- The rest of the agricultural area is intended to other high valued crops
- Sugarcane ranks Number 1 as major crops planted with an area of 2,795.68 hectares, followed by rice with 2061.2 hectares, mango with 439.5 hectares, corn with 307 hectares, fruit vegetable with 141 hectares, Squash with 98.0 hectares, Banana with 94.0 hectares, coconut with 92.27 hectares and 60 hectares of root crops.
- Brackishwater fishery is the major fishery business in the coastal area occupying 1081.0 hectares with an additional 8.2 hectares of freshwater fish production
- Farmers organizations in all barangays
- Fisherfolk Organizations in 7 coastal barangays
- Anilao is one of the supplier of vegetables and crops like squash, eggplant, sweet potatoes and beans
- Presence of Shrimp Paste Processing Center in Poblacion, Anilao
- Support Facilities
 - There are 4 Communal Irrigation Systems located at barangays Palaypay, Mostro and Camiros serving a total of 241.75 hectares
 - 5 units of SFRs serves at least a hectare per unit, 4 Small Diversion Dams at Barangays San Carlos, Vista Alegre, Badiang and Sambag Culob also serves 104.25 hectares of Riceland.
 - A National Irrigation or known as Jalaur Extension which traverse through Barangays Camiros, Sto. Rosario, San Juan Crisostomo and Medina and supplies irrigation water to about 356 hectares which allows the farmers to have 3 cropping per year.
 - Other irrigation facilities are shallow tube wells and open source. Insufficient irrigation facilities, high cost of inputs known to be a major factor that resulted to low production of agricultural crops.
 - The presence of an ice plant in Barangay Dangula-an boost aquaculture and marine fisheries development in the area
- Tourism
 - The Banaag Festival topped the cultural asset of the municipality celebrated every October 30-31 and November 1 of every year. Added to that is Annual Fiesta Celebration every 22nd of May.
 - Banaag Festival was adjudged as the Best Tourism Event in the Country in 2014, 2018 and 2019 by the Association of Tourism Officers in the Philippines (ATOP)

- Some potential ecotourism sites that needs to be developed, but had somehow drawn local tourists from around the country are as follows:
 - ✓ Agtambo Falls, one of the few known waterfalls
 - ✓ Boyboyan falls, the tallest waterfall in town
 - ✓ Mt. Manykiya, a favorite tourist destination during Lenten season
 - ✓ Mt. Patugpahon, a plateau servings pioneer site for reforestation projects
 - ✓ Mt. Hamugnaw, dubbed as the cold mountain of Anilao
 - ✓ Mangrove Reforestation Project, a four hectare mangrove stretch trimming the coastal areas of barangay San Carlos and Dangula-an where almost all mangrove species are found.
 - ✓ "Simborio", the late 19th century chimney (used in sugar mills), a testament to Anilao's industrial heritage
 - ✓ "Marca Bubog", a century old tree found in barangay Balunos
 - ✓ The traditional ginamos making, shrimp paste processing in the four coasta barangays
 - ✓ Anilao Coral Garden, a four hectare coral transplantation project declared as a marine sanctuary about three kilometers from the shoreline

Banaag Festival is an annual held every October 31st to Nov. 1



Source: Banaag Coffee Table Book

Simboryo. A testament to Anilao's Christian heritage, this old simboryo or bell tower still stands in its original site at Sitio Taruc in Barangay Poblacion.

Mangrove Nursery. Part of the environmental campaign of Anilao, the thick mangrove trees stretch along the coastal barangays of Cagan and Dangula-an.

148 banaag



Source: Banaag Coffee Table Book

MT. HAMUGNAW situated in Barangay Manganese is dubbed as the "Cold Mountain of Anilao," It is this town's highest mountain peak.



Photo credits: Tourism Office

Mt. Patugpahun



Source: Tourism Office

AGTAMBO FALLS in Barangay Balunos



photo by Jun Fuente

Balunos Mountain Resort



Photo by Bombette G. Marin

The Picturisque Sta, Rita de Cascia Parish Church



Source: Banaag Coffee Table Book

Baringan Beach



Source: *Anilao Coffee Table Book*

f. Infrastructure

- **Transportation**

- Total road length is 129.099 kilometers
- The road system is classified into national, Provincial, Municipal and Barangay
- The road right of way measures 20meters for the Provincial, 30m for National Road and 10meters for Municipal and Barangay Roads
- National Roadstretches 10.83 km from boundary of the Municipalities of Barotac Nuevo and Banate and from Brgy. Serallo to Brgy. Dangulaan of this Municipality
- Provincial Road has length of 4.55 km from junction national road at Brgy. Badiang to Brgy. Camiros leading to adjacent Municipality of Dingle
- Municipal Road and Municipal Streets are in the Poblacion Area with a total length of 3,039 km, which is in fair, concrete surface condition and poor gravel and earth surface condition
- Barangay Roads has a total length of 110.68 km connecting all the 21 barangays to the Poblacion Area
- 76.92% of the barangays roads are concrete
- Presence of three (3) reinforce concrete bridges located in the national highway and in Barangay Pantalan

- There are nine (9) steel foot bridges constructed through the local government
- Mode of transportation is tricycle and Pedicabs, private and government vehicles (going to 21 barangays)
- Ceres Bus and jeepneys from neighboring municipalities plying from north to the city and vice versa is the mode of transport of commuters outside the municipality

- **Sources of Water**

- Anilao Water District managed by the Local Utilities Water Administration (LUWA) supplies barangays along the national highway.
 - there are 885 residential connection with an average water consumption of 77.89 cubic meter/day.
 - Commercial consumers with 22 connections and an average water consumption of 191.57 cubic meters/day.
 - There are twelve (12) Barangays served by this water system
- There are level II and level I source of water supply utilized by different households in the municipality
- 5723 households depends on level I water system. Of these 275 households have shallow wells, 2,725 deep wells and 335 improved spring. Some of these level II water source are situated in landslide more area. In level II water system (commercial
- Three (3) barangays that utilizes the Level II water system in Barangays Pantalan, Sambag Culob and Serallo. The source of level II water system comes from spring.

- **Sources of Power**

- Power Supply in Anilao is provided by Iloilo Electric Cooperative III (ILECO III).
- 21 barangays have power supply except for Sitio Aglay-ao of Barangay Guipis
- 4,322 households (73.73%) of the total 5,862 total households are already energized in 2016

- **Information and Communication**

- Postal services in the municipality serviced by Philippine Postal Corporation
- Radio handsets available in each barangay
- Broadcast and television network available in the municipality
- Cable services are GSAY, Cignal, Dream Cable and Sky Cable

- Available internet providers and telecommunications company are SMART, Globe and PLDT
- Free wifi is available in the Poblacion gymnasium
- Newspapers and magazines are seldom used due to the emergence of various social media platforms (Facebook, Instagram, etc)
- Administrative Infrastructures
 - The following national agencies/offices operates and have offices in the municipality:
 - Commission on Elections
 - Philippine National Police
 - Bureau of Fire Protection
 - Department of Agrarian Reform
 - Commission on Audit

g. Environment and Waste Management

- The municipality has an eco-SWM park facility in a 0.1340 hectare area located at Sitio Balagon, Badiang, Anilao
- The solid waste disposal site is accommodating an average of one (1) truck three times a week benefiting 300 households
- Waste generation as to the current state was computed at 4,193.840 tons per day based on the Waste Analysis and Characterization Survey conducted, February 2015
- Residual Wastes are being deposited in the Residual Containment Area at Brgy. Badiang, Anilao, Iloilo for storage until the final disposal at Sanitary Landfill at Passi City is completed and operational
- The wastes collected are composed of disposable diapers, plastics, and other non-biodegradable waste products. The volume of garbage collected three times a week averages to 8,100.18 kilograms per day
- Solid waste sources are domestic, commercial areas, institutions, hospitals or health facilities, and public market.
- Domestic source are those residential/households in the municipality.
- Commercial source are from commercial establishments and sari-sari stores. Institutions are schools, government offices and other offices.
- Residual waste collection is catered on the urban areas like the Poblacion and Badiang 3 times per week.
- The 21 barangays have their own Materials Recovery Facility
- A 10-year Solid Waste Management Plan was approved in 2019

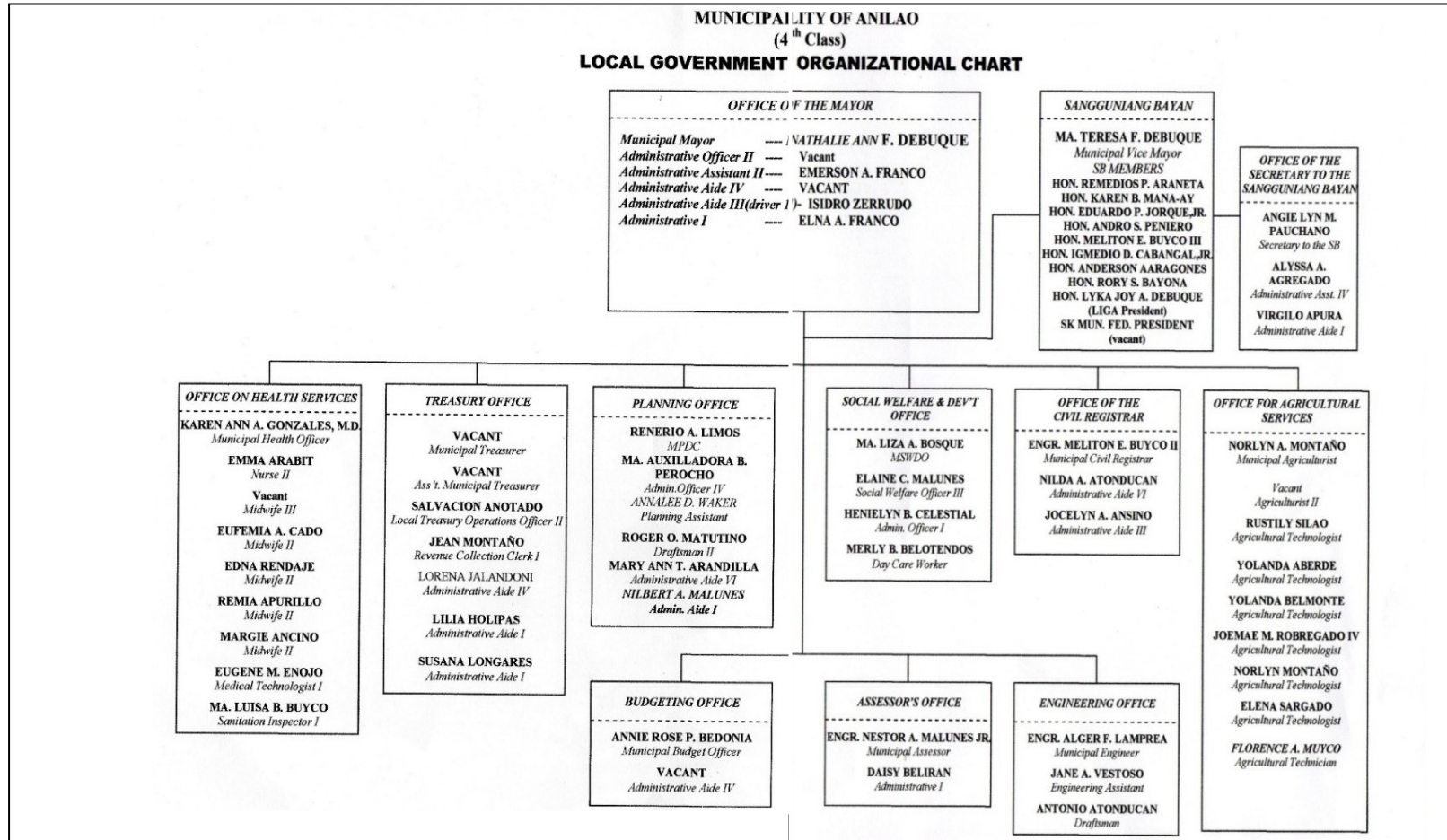
h. Institutional Machinery

- Political Districts/Administration
 - Anilao has a total of 21 barangays, divided into eight (8) districts

- There are seven (7) coastal barangays and 14 inland and uplan barangays
- o The LGU organization has the following composition:
 - 72 total plantilla positions in the local government unit
 - 11 vacant positions
 - 19 managerial and elected positions
 - 46 technical personnel
 - 5 administrative personnel
 - Proportion of LDC-member from NGO/ PO is 9:33

The organizational set-up is shown in Figure 1.h.

Figure 1.h Organizational Structure of the Local Government Unit of Anilao, 2019



Source: HRMO, Anilao, 2019

Chapter 2

Visioning and Alignment of Plans

This chapter presents the direction of development for Anilao in response to the challenges it is facing as indicated in the development indicators summarized in this chapter. The comprehensive presentation of the indicators (CDP Form 1d) is placed as Annex to this document. It is envisioned that the Municipality of Anilao will spring out from being a quiet small town in the north of the province into a community with dynamic, resilient and well-educated Anilaonons.

The vision was finetuned through series of participative workshops conducted under the guidance of national agencies like the DILG and the HLURB. This vision statement was approved and used in the Comprehensive Land Use Plan (CLUP) and made official through an approval of the Sangguniang Bayan in 2016.

The vision indicators determines the directions what goals were formulated, the strategies, projects and activities. The vision statement becomes relevant in the emerging thrust of mainstreaming disaster risk reduction and climate change adaptation in all local plans.

1. Vision

**“ A MODEL OF EXCELLENT BASIC EDUCATION AND A PREMIERE FESTIVAL
DESTINATION OF THE PROVINCE OF ILOILO WITH EMPOWERED ANILAONONS LIVING
IN A PROGRESSIVE, PEACEFUL AND RESILIENT ENVIRONMENT UNDER AN
ACCOUNTABLE AND RESPONSIVE LEADERSHIP”**

2. Vision Descriptors, Success Indicators And Vision-RealityGap (VRG) (2017)

The following vision-reality gap was taken from the vision elements per sector. Based on the vision, the elements are as follows:

- People as Individual and Society
- Local Economy
- Condition of the Built and Natural Environment
- Quality of the Local Leadership/Governance

Results of the workshop in the formulation of the VRG per vision element is presented in Table 2, The success indicators derived from the vision of the municipality are as follows: (1) Empowered Anilaonons; (2) Excellent Basic Education, (3) Peaceful municipality and (4) Premiere Festival Destination.

Relative to this, a set of local data collected from various sources is presented in the Local Development Indicator System (LDIS) as aligned with the Rationalized Planning and Indicator Data Set (RaPIDS), see Annex, CDP Form 1d.

Table 2.1 . Vision – Reality Gap Matrix, Municipality of Anilao

Descriptor	Success Indicator	Current Rating	VRG	What to do to Close the Gap
1. Condition of Built and Natural Environment				
Resilient	Increase in compliant applicants to zoning ordinance	6	4	Revision of Zoning Ordinance
	Increase in number of resilient infra projects (flood control etc.)	9	1	Mainstream CDRA results to all PPAs
	100% trained Anilao Local Emergency Response Team/ Bgy. Emergency Response Team	9	1	Continuous Capability building
	100% all weather roads passable	5	5	Outsourcing of funds for infra projects
	Evacuation Centers Functional	7	3	Proposal is already endorsed for funding
	Resilient and CC Adaptive CLUP, CDP, LDIP & AIP	6	4	Review of plans with mainstreaming of DRR
	Disaster Advocacy programs strengthened	5	5	Review of MDRRM Plan
	Sustainable water supply (Potable and Irrigation)	5	5	Proposed additional water source initiated
	Strict Implementation of Municipal Environment Ordinances and environmental laws	8	3	Strengthening of MENRO and Bgy. ENROs Review of Environment Code
	Increase Mangrove and Upland Forest cover by 50% after 5 years	4	6	Mangrove Planting/Reforestation/Strengthening of Bantay Gubat
	Established SWM programs and plans formulated and approved per barangay	8	2	Strict enforcement of SWM Plan
	100% Increase in the level of awareness and community participation on environmental protection and rehabilitation	7	3	Regular meeting of the council/Implement citation tickets Continuous IEC
	100% decreased cases on illegal fishing and logging	8	2	Regular patrol and surveillance Organize Bantay
	Strengthened Municipal Environment Council	5	5	Review of membership, conduct regular meeting

Descriptor	Success Indicator	Current Rating	VRG	What to do to Close the Gap
2. People as individual and society				
Excellent basic education	% increase in functional literacy	6	4	Conduct of reading classes in Elementary level/Advocacy on literacy programs/Strengthen Libreng Sakay Program
	Zero drop- out rate;	7	3	School supplies subsidy to students/Incentives to achievers
	100% participation rate	7	3	Continuous capability building for teachers
	100% graduation rate	7	3	Award system for outstanding pupils/students
	100% completion rate	7	3	Ensure regular budget for ALS
	Alternative Learning System expanded	5	5	Inventory of OSY
	Out-of-School Youth mapped	4	6	CapacityAdvocacy on Children's welfare
	Children's Welfare Code strictly implemented	5	5	School feeding Program /Vitamin Supplement Distribution
	Zero malnutrition rate	5	5	Re evaluation of teaching methods, school awards launched, Conduct of Education Summit
Empowered	Adjudged as outstanding schools/performers in the whole Province	5	5	
	Immunization program expanded	8	2	Contiunous immunization program
	Increase participation of Civil Society Organizations in LGU programs, projects and activities	8	2	Mandatory inclusion of CSOs in LDC and other local bodies
	Expanded membership of Civil Society Organizations in special bodies	8	2	Executive Order mandating membership pf CSO in the LDC
	Increase in Gender and Development responsive programs/projects implemented	8	2	Review of GAD Plan and Budget
Peaceful	Public Employment Service Office activated	8	2	Establishment of PESO/Designation of PESO Manager
	% decrease in crime rate	7	3	Strengthening of PNP/Review of POPS Plan/Regular consultation meeting /Strengthening of Barangay Tanods/Regular Patrol
	Municipal Anti-Drug Abuse Council/Bgy.anti-drug Abuse Council strengthened	7	3	Incorporation of salient features during LGU meetings/Imposition of curfew
	Increase in awareness of RA 7610 and 9262	9	1	
	100% insurgent free	8	2	

Descriptor	Success Indicator	Current Rating	VRG	What to do to Close the Gap
3. Quality of Local Leadership				
Responsive	-Citizen's charter revised	9	1	Revision of Chitcha
	-Management Information System revised	6	4	Development of system and detail of staff/Regular monitoring and evaluation
	-100% implementation of development projects	8	2	Staff development
	-strengthened feedback mechanism	6	4	Committee reviews of existing ordinances and codes
	-number of responsive ordinances crafted	9	1	
	-number of existing codes amended	9	1	
Accountable	PFMS strengthened	9	1	Regular status reporting
	Full disclosure policy enhanced/strengthened	9	1	Enhancement of personnel involved
	85% of employees have very satisfactory rating (based on IPCR)	6	4	Capacity development trainings for employees
4. Local Economy				
Premiere Festival Destination	Awards/Citiations received (Best tourism festival event by 2020 and onwards in the country)	7	3	Tourism planning/Strengthen Tourism Council
		5	5	Development of Tourism Packages
	10% increase in no. of local tourist arrivals	4	6	Development of utilities (water, power, roads), MOA with private investors, tax amnesty for new investors
	100 % increase in number of resilient tourism related business/establishments in the municipality within 5 years	5	5	Regular meeting of the council/Review of goals and objectives
	Strengthened municipal tourism council	4	6	Advocacy on tourism potentials/Review of related ordinances
	10% increase in number of tourist destinations per year	4	6	Job matching, job fairs
	Increase in local employment by 10% per year	4	6	Development of Tourism Packages
	Tour packages developed			

Descriptor	Success Indicator	Current Rating	VRG	What to do to Close the Gap
Progressive	Improved marketing strategies	5	5	Development and review of Market and Incentives Code
	Increase in number of Farmers adapting new climate resilient technologies	5	5	Capability building and financial literacy Farmers classes intensified Conduct/Use of CCA technologies Increase adaptive capacity of farmers by thru organic farming by 30% Use of Integrated Pest Management technology
	local economic enterprise and small-medium enterprises	6	4	Inventory of MSMEs/Establishment of Go Negosyo Center Conduct of skills training/Enhancement of Business One Stop Shop Enhancement of BPLS
	Strict implementation of laws and ordinances.	6	4	Review of laws and ordinances
	FMRS 100% concreted	8	2	Lobbying with NIA, DA encied other funding agencies
	Irrigation 100% rehabilitated	6	6	Reihabilitation of irrigation facilities, dredging of irrigation dams & waterways Enhancement of watershed areas, Reforestation
	Increased agro-fishery productivity by 15%	8	2	Strict implementation of fishery laws, regulation of prohibited gears, Marine Protected area management

3. Cross Sectoral Analysis/Problem Solution Finding Matrix (PSFM)

This is the analysis of the various problems and issues found in the municipality per sector and its corresponding solution (see Table 3 below).

Table 3.1 Cross Sectoral Analysis Matrix/Problem Solution Finding Matrix

Sector/ Sub-sector	Technical Findings/ Observations	Observed Cause(s)	Implications/ Effects	Recommended Interventions (Policies, PPAs)
SOCIAL DEVELOPMENT SECTOR				
Health and Sanitation Subsector	Insufficient equipment and facilities in the RHU	Not enough fund	Inefficient delivery of medical services	Prioritize and allocate budget for the purchase of equipment
	Low access to sanitary toilet facilities Significant percentage of (Approx. 30%) households have unsanitary toilet or no toilet at all	*Contamination of ground water leading to Increase in: * Poverty * Negative attitude of family * Inadequate Sanitary inspector to cater to all households	* water borne diseases * food borne diseases * Improper solid waste disposal *Work overload leading to personnel “burn-out”	1. Strengthen zero open defecation program thru: a. Provision of sanitary toilet bowls to HH without toilet facility b. Intensify health education 2. Employ additional Sanitary Inspector
	Contamination of water sources High incidence of degenerative diseases	Standards for toilets construction not followed * Use of chemicals in agriculture * Inadequate of supplies and medicines * inadequate physician and nurses to population ratio	* Increase in the demand for use of bottled water leading to high cost of water * Unhealthy lifestyle on the part of the patients	* Strengthen Solid Waste Management Program * Strict implementation of ordinance on environment Promotion of organic agriculture * Intensify information education * Provide additional doctor and nurse * Provide enough budget for Non-Communicable Disease Prevention and Control Program * Intensify health education

Sector/ Sub-sector	Technical Findings/ Observations	Observed Cause(s)	Implications/ Effects	Recommended Interventions (Policies, PPAs)
SOCIAL DEVELOPMENT SECTOR				
Health and Sanitation Sub-sector	High percentage of adolescent/teenage pregnancy/Early Exposure to sexual Exposure	<ul style="list-style-type: none"> * Dysfunctional family * Poverty * Lack of education * Bad influence of friends * No mother figure/close confidant 	<ul style="list-style-type: none"> * Increase in: <ul style="list-style-type: none"> a. Maternal Death Rate b. Newborn Death Rate c. Infant Death rate * Increase Drop Out Rate in school * Increase risk of sexually transmitted diseases 	<ul style="list-style-type: none"> * Teenage Pregnancy forum in all schools in the municipality * Construction of Teen Center for out-of school youth * Intensify family session (parent with children)
	Increased cases of HIV-AIDS	<ul style="list-style-type: none"> * Indiscriminate sexual activities * Multiple partners * Inadequate knowledge on HIV-AIDS * Early sexual exposure * Health workers not trained on HIV-AIDS 	<ul style="list-style-type: none"> * Additional financial burden to the LGU 	<ul style="list-style-type: none"> * Enactment and implementation of HIV-AIDS Ordinance * Creation of Local Council for HIV-AIDS * Intensify health education on HIV-AIDS esp. to LGBT * advocate the practice of safe sex thru the use of condom * Observance of HIV-AIDS Day in the municipality * Training on HIV-AIDS for untrained health workers

Sector/ Sub-sector/Se	Technical Findings/ Observations	Observed Cause(s)	Implications/ Effects	Recommended Interventions (Policies, PPAs)
	Low Contraceptive Prevalence Rate	<ul style="list-style-type: none"> * Many first time mothers * Desire of some families to have a big family * Inadequate knowledge on family planning * Job hire midwives not trained on family planning 	<ul style="list-style-type: none"> * Increase in population * Increase in cost of health care 	<ul style="list-style-type: none"> * Amend existing Reproductive Health Ordinance to include budget for family planning commodities * Enactment and implementation of Adolescent Reproductive Health Ordinance * Family Planning Training for untrained health workers
	Inadequate manpower except midwives	<ul style="list-style-type: none"> * Financial constraint on the part of the LGU * PS limitation set by the government 	* "Burn out" health manpower	* Provide additional manpower
Health and Sanitation	Insufficient instructional facilities and equipment	Limited financial support from the national/ local government	Low academic performance/ low quality education	Allocation of funds from national/ local government for the purchase of equipment and construction/repair of school facilities
	Low achievement rate of public secondary schools	<p>Out dated SIMs</p> <p>In-availability of ICT resources in delivering teaching – learning activities</p> <p>Traditional teaching strategies of teachers</p>	Low achievement rate	<p>Allocation of funds from the government to purchase goal – oriented SIMs</p> <p>Provision of funds for the purchase of ITC equipment for effective teaching - learning process</p> <p>Upgrade teachers' teaching strategies and skills through seminar workshops, school – based INSET and LAC sessions</p>

Sector/ Sub-sectorSe	Technical Findings/ Observations	Observed Cause(s)	Implications/ Effects	Recommended Interventions (Policies, PPAs)
	High drop – out rate in secondary schools	Financial constraints Far distance of home to school Child labor Early pregnancy	Increase in the no. of OSYs	Provision of livelihood programs to parents Linkage with ALS Conduct symposium/orientation to minimize early pregnancy
SOCIAL DEVELOPMENT SECTOR				
Education Subsector	High percentage of pupils in frustration reading levels	Limited exposure to printed materials Absenteeism	Increase in drop – out rate Low achievement rate	-Implementation of Remedial Reading program and Summer Reading class -Production of Big Books -Inclusion of non/slow readers in SBFP.
Housing Subsector	Number of houses built in the no build zone area	- Families don't have any place to build their houses - Lack of relocation sites	-increase vulnerability to hazards -high cost of financial investment for the LGU	-tap national agencies for the housing projects -provide relocation site for the affected HHS -provide livelihood program
Social Welfare Subsector	Absence of Counselling Room	-budget constraints	Confidentiality is at risk	-allocate fund for the construction of the room
Social Welfare Subsector	Lack of personnel to handle livelihood projects	- personnel services limitation	Sustainable Livelihood Projects cannot be monitored well	- Create position/ designation within the department
Protective Services Subsector (Fire Protection)	Inappropriate type of BFP building	No available lot for the needed building	Limited office space; un-conducive office to accommodate clients	Construction of a typical fire station
	Lack of BFP personnel for operation and prevention	No hiring of new personnel	Multiple tasking of personnel which results to inefficient service	Hiring of additional BFP Personnel - Maintain and capacitate existing Volunteer Fire Brigades

Sector/ Sub-sector/Se	Technical Findings/ Observations	Observed Cause(s)	Implications/ Effects	Recommended Interventions (Policies, PPAs)
	No visible fire hydrants	Lack of funds	Fire fighting operations will be hampered specially for conflagration in case there is a water shortage	Construction of fire hydrants in strategic places such as public market and Poblacion
	Inadequate fire-fighting equipment and facilities	Budget constraints	-Delayed response and augmentation of supporting units during firefighting operations -High risk and dangers for fire fighters	Purchase of additional communication & protective equipment (PPEs)
	Old Fire Truck	Budget constraints	Hampers firefighting operations and services	- Repair of Fire truck - Purchase of additional fire-truck
SOCIAL DEVELOPMENT SECTOR				
Peace and Order (PNP)	Insufficient number of PNP personnel	No plantilla positions created Budget constraints	Poor Police Visibility in the area of responsibilities particularly in crime prone areas	Lobby to the higher headquarters for additional PNP personnel to be assigned in the municipality of Anilao to meet the minimum standard of police to population ratio of 1:1000.
	Lack of community's participation for the timely solution of crime	The community is afraid of their safety once they tell the offender to the police	Failure of the police to identify and bring the offender to the court which will result to injustice on the part of the victim	Financial and logistical support from the Local Government -constant dialogue/ consultation with stakeholders
	Slow response to arising incidents	Lack of equipment and personnel	High crime rate	Slow response to arising incidents
	Insufficient equipment	Budget constraints	Poor performance , untimeliness of compliances and inconvenience of clients	Purchase of additional communication equipment and computers Solicit outside donors

Sector/ Sub-sector/Se	Technical Findings/ Observations	Observed Cause(s)	Implications/ Effects	Recommended Interventions (Policies, PPAs)
Peace and Order (PNP)	Lack of Traffic Enforcers	Budget constraints		Hiring of traffic enforcers and deputation from LTO
	Lack of amenities in sports and recreation facilities such as toilet, water supply and bleachers	Budget constraints	Inconvenience to athletes and spectators	Provision of budget for the improvement of sports and recreation facilities
	Lack of sports and recreational equipment		Less people would engage in sports and recreational activities	Provision of budget for the procurement of sports and recreational equipment
ECONOMIC DEVELOPMENT SECTOR				
1. Forestry	Rampant "kaingin system"	Illegal activities in the forest areas	Denuded forest Increased exposure to hazards	Strict implementation of "No kaingin system" policy Planting trees advocacy
	Illegal logging	Inactive/absence of forest wardens Laxity in the implementation of forest protection policies	Increased exposure to hazards	Enforce laws on illegal logging Planting trees Advocacy
	IP's in watershed area	Scarcity of food in the forest areas Non awareness of the people of the adverse effects of destroyed forest	Extinction of animal and endangered species Over extraction of resources Destruction of Biodiversity	Provide livelihood program and relocation site Continuous advocacy

Sector/ Sub-sector/Se	Technical Findings/ Observations	Observed Cause(s)	Implications/ Effects	Recommended Interventions (Policies, PPAs)
Forestry	Denuded forests	Uncontrolled illegal activities	- Rising temperature	- Impose Environment Code
			- Soil erosion	- Implement no cutting policy
			- River Siltation	- Implement proper land use as classified by the DENR
				- Impose laws in environmental protection
				-Reforestation/ Promote tree growing program
ECONOMIC DEVELOPMENT SECTOR				
2. Agriculture/Crop Production	Low crop production	Lack of irrigation	-slow down of economic growth	Construction/ Provision of Irrigation facilities
		Incidence of Pest and Diseases	- Food Shortage /Poverty	- Practice of Integrated Pest Management
		Lack of post harvest facilities	Low Farm Gate Price during harvest Low income of farmers	- Adequate Post-harvest Facilities Public Private Partnerships (PPP), Outsourcing/financing, Input Subsidy
		Farmers do not adopt improved technology/ Lack of knowledge on improved technology	Inadequate IEC Low quality of Products	- Capacity Building - Trainings for farmers - Conduct climate field school - Promote multiple cropping and crop rotation
		High cost of inputs	High expenditure	- Provide subsidy - Organic farming

Sector/ Sub-sector/Se	Technical Findings/ Observations	Observed Cause(s)	Implications/ Effects	Recommended Interventions (Policies, PPAs)
	Decreasing supply of fish and other marine products	Illegal fishing practices (dynamite, fine mesh nets, active gears)	Depletion of marine resources Destruction of fishing ground	<ul style="list-style-type: none"> - Strict Enforcement of Fishery Laws, - Implement RA 10654 - Review/Amendments of Municipal Fishing Ordinance - Registration/licensing of fisherfolks, gears and boats - Regulate fishing vessel activities/number of fishing gears and boats - Alliance Building - CRM Plan review and updating
2. Agriculture/Crop Production			Low income of fisherfolks	<ul style="list-style-type: none"> -Provision of Alternative Livelihoods - Mangrove planting - MPA establishment
3. Mines/Mineral Resources	Depletion of mineral resources	Existence of mining and quarry	Contamination of water mudslides landslides accidents	strict implementation of mining laws LGUs should be involved with the issuance of permits Mining law/zoning ordinance should be strictly implemented
	Destruction of Coastal Ecosystems	Illegal cutting	Reduction of fish catch	Strict Enforcement of Fishery Laws Provision of Alternative Livelihoods IEC's Alliance Building CRM Planning Regulation of fishing Activities (Licensing/Registration/ Zoning/Color-Coding)
4. Tourism	undeveloped tourism destination	<ul style="list-style-type: none"> - Absence of initiative from the LGU - Insufficient funds for the development 	<ul style="list-style-type: none"> -No additional revenue for the LGU - degradation of potential tourist destination due to human activities 	<ul style="list-style-type: none"> -tap NGOs and other NGAs for possible funding -creation, adoption and implementation of CLUP/FLUP

Sector/ Sub-sector	Technical Findings/ Observations	Observed Cause(s)	Implications/ Effects	Recommended Interventions (Policies, PPAs)
	No tourism office and officer appointed/designated	- PS Cap. Limitation -no plantilla position created	-unmanaged and nonmarketable tourism industry -no development	-Creation of Tourism Office
5. Commerce and Trade	Absence of Bagsakan Center for local farm produce	- Budget constraints - Lack of suitable site for the center	- No additional revenue - Local producers market their products outside the municipality	- Formulation of a feasibility study
INFRASTRUCTURE DEVELOPMENT				
1. Transportation	Poor Farm-to-Market Roads	Poor maintenance	Delayed delivery of goods and services Higher fare Inconvenience for commuters Transport of agricultural products affected	-require brgys to include maintenance in their AIP -request financial assistance from national agencies
	Gravel /roads and not passable	Temporary road rehabilitation Weather condition that leads to loose gravels Over-loading of hauling trucks	Delayed travel time in delivering goods and services	Access funds from national government for road improvement Strictly impose the prescribed load capacity limit
1. Transportation (continued)	Lack of funds for rehabilitation of farm to market road particularly road concreting	IRA dependent	Slow transportation of farm products specially on bad weather condition	Request funding from national government agencies
2. Power	Insufficient power supply	Dependence on other provinces for source of power High cost of power supply from sources Population growth	Massive brown-out/black outs No potential investor Financial burdens to consumers Economic slowdown	Energy conservation measures Use/ Establishment of alternative source of energy Regular dialogue among electric cooperatives officials to address issues/ Concerns
	High cost of power	Negotiated procurement of power supply from national grid	High cost per kilowatt consumption Rise of hidden charges High cost of doing business	Follow proper procurement process Encourage business sector to utilize alternative power source Encourage co-power generation in sugar centrals

Sector/ Sub-sector	Technical Findings/ Observations	Observed Cause(s)	Implications/ Effects	Recommended Interventions (Policies, PPAs)
3. Water	High cost of water	High maintenance cost	Financial burden to consumers -loss of interest from prospective consumers High cost of water service	Subsidy from the government
	Mis-management of District Waters	Incompetent personnel		Capdev of personnel Demand for management transparency
	Uncontrolled extraction of ground water	Indiscriminate use of ground water for agricultural use (irrigation)	Threatened water source Salt water intrusion	-Strict enforcement of groundwater extraction policies -Regular monitoring at the local level -NWRB to coordinate with LGU's Provide funds or tap NIA for irrigation system
Water	Threatened watershed system	Rapid forest denudation Mismanagement of watershed management council uncontrolled outflow of water	Shortage of water supply Easily drying up of water level of the reservoir Poor agricultural production	Capacity Development on the Watershed Mngt. Council Members Enforce policy schedule of water outflow Implement reforestation/ tree growing activity
4. ICT	Adverse reaction from the community in the construction of cell sites	Mis-information on radiation related issues	Unfriendly business climate	IECs on health impact of cell sites
INSTITUTIONAL DEVELOPMENT				
1. Local Governance	Professionalization and standardization of govt. services	Setting up of higher standard and effectiveness in the delivery of basic services Lack of necessary skills of employees	Poor delivery of basic services Poor efficiency and work attitude	Set indicators as target in the delivery of services Training of newly hired employees
	Job mismatch	Qualification standard not followed	Inefficient delivery of services Under-utilization of permanent employees	Sound personnel selection management
Local Governance	Non-compliance and updating of madated plans	Lack of technical expertise Non coordination from concerned stakeholder	Hampered implementation of projects/ and programs Poor delivery of government services	Capacity Development Securing commitment and support from LCE and other stakeholders Strengthen partnership of LGU with stakeholders

Sector/ Sub-sector	Technical Findings/ Observations	Observed Cause(s)	Implications/ Effects	Recommended Interventions (Policies, PPAs)
	Active participation of NGOs and CSOs	Assistance from the LGU They are the end users of programs and projects	Increase public value	Strengthen and sustain the partnership thru regular consultation and team-building between LGU, NGOs and CSOs
2. Public Finance	Poor collection of revenues	-poor collection system in treasury office	Under delivery of services due to budget constraints Undershoot of fiscal target	Computerization/Enhanced MIS Business incentive Tax amnesties Strengthen revenue generation system Capacity Development of personnel
	IRA dependency	Poor local revenue generation	Constrained delivery of public services	Increase local revenue generation Update local investment code/BOSS

4. Local Development Indicators

These are list of local indicators that are reflective of the success indicators identified in the Vision-Reality Gap (VRG).

The data included in the LDIS were derived from various sources such as the Department of Education, Department of Health, the Department of Environment and Natural Resources, Department of Science and Technology - PAG-ASA, Department of Agriculture, Provincial Government of Iloilo, Anilao Water District, Department of Interior and Local Government.

The indicators include information taken from the following:

- a) Anilao Comprehensive Land Use Plan 2017-2026
- b) Executive and Legislative Agenda (ELA) and Capacity Development CapDev) 2020-2022
- c) The 10-Year Ecological Solid Waste Management Plan 2017-2026
- d) The Municipal Disaster Risk Reduction and Management Plan 2020-2022
- e) The Local Climate Change Adaptation Plan 2020-2022
- f) The Forest Land Use Plan
- g) Tourism Master Plan 2016-2021
- h) Municipal Plan of Action For Nutrition 2017-2020
- i) Peace and Order and Public Safety Plan 2020-2022
- j) Draft iWash Plan 2017-2026
- k) Draft Local Shelter Plan 2017-2026

The LDIS was a product of series of consultations and sectoral planning workshops participated by various stakeholders from November 2018 to September 2019. They are presented and summarized per sector in Annex CDP Form 1d, LDIS..

Chapter 3

SECTORAL DEVELOPMENT PLANS

This chapter presents the major sectoral goals relative to the LGU's vision and how it addresses the main issues identified in the gaps using the development indicators. This sectoral plans are geared towards Infrastructure and Physical Development, Social Development, Economic Development, Environmental Management and Institutional Development. This chapter presents the policies that supports each of the sectoral goals of the LGU.

SOCIAL DEVELOPMENT

INTRODUCTION

This is a compendium of proposed activities designed to deal with the identified issues and concerns relative to improving the state of well-being of the local population and upgrading the quality of social services such as health, education, welfare, housing and the like. Questions of equity and social justice and gender sensitivity are also addressed by this sectoral plan. Many programs and projects in this sector are of the "soft" non-capital type but they are as important as the capital investment or "hard" projects.

SUBSECTOR: Health

GOALS

- Quality health services to all Anilaonons.
- A healthy and resilient Anilaonon

OBJECTIVES AND TARGETS

At the end of the planning period, the Health subsector will be able to:

- To maintain zero maternal mortality rate
- Absence of households using unsanitary toilet
- Absence of malnourished children
- To attain zero unmet need for women of reproductive age
- To reduce the cases of communicable diseases by 90%
- To reduce the cases of non-communicable diseases
- To maintain the dental health of the general population
- To ensure availability of blood units at the Philippine Red Cross
- To sustain the functionality of the local health board/Inter-local health board
- To enhance laboratory services
- To strengthen the function of barangay health based workers
- To enhance awareness on HIV/AIDS
- To provide medical assistance to indigent patients

STRATEGIES

- Maintain zero MMR by providing quality maternal services in all barangays
- Household Survey
 - Identification of households with unsanitary toilet
- - Identification of malnourished children/Strengthening of Municipal Nutrition Council
 - Identification of Family Planning non-users
- Dental health services
- Blood donation/Blood Ensure availability of blood units at the Philippine Red Cross
- Reduce teenage pregnancy by providing reproductive health care services
- Conduct of regular meeting of the local health board/Inter-local health board
- Enhance laboratory services by hiring a pathologist
- Strengthen the function of barangay health workers by conducting of additional trainings
- Advocacy on HIV/AIDS
- Fund sourcing
- Training of all personnel on reproductive health/Hiring of additional midwives
- Procurement of water sealed bowl
- Feeding program for the identified malnourished/Advocacy on proper handling of food and cooking
- Advocacy on responsible parenthood and FP referral
- Conduct of health teachings/Procurement of medicine
- Conduct of oral examination, tooth extraction and fluoride varnish/Procurement of dental supplies
- Conduct of blood donation drive
- Coordinate with OB Gynecology to give lectures/trainings regarding reproductive health
- Capability Building Activities for health workers and frontliners
- Health .Emergency Preparedness and Response Planning and Implementation
- Information-Education and Communication

SUBSECTOR: Education

GOALS

- Quality education of the school going population
- Promotion of equitable, affordable and accessible education for all Anilaonons
- A Knowledgeable and Innovative Education system that builds a safe and resilient culture and life as a whole.

OBJECTIVES AND TARGETS

- To produce quality graduates from all types of learners in the year 2021.
- To provide child-friendly, culture-based, safe and motivating learning environment from Kinder to Grade 12

- To enhance/ upgrade/ update teaching and managerial competencies of at least 75% of teachers and school administrators by 2023.
- To make the students, teacher and parents be aware of all the Hazards present in the municipality and how they should prepare and help mitigate with it.

STRATEGIES

- Prioritization of fund allocation for the purchase of instructional materials.
- Allocation of funds from national/local government for the purchase of equipment and construction/ repair of school facilities.
- Allocation of funds from the government to purchase goal-oriented SIMs
- Provision of funds for the purchase ITC equipment for effective teaching-learning process
- Upgrade teachers' teaching strategies and skills through seminar workshops, school-based INSET and LAC sessions
- Provision livelihood programs to parents linkage with ALS
- Conduct symposium/ orientation to minimize early pregnancy
- Implementation for Remedial Reading Program and Summer Reading Class
- Production of Big Books
- Inclusion of non/slow readers in SBFP
- Maintain open communication thru meetings with all the Schools Administrators and DRRM focal persons.

SUBSECTOR: Social Welfare

GOALS

- Institutionalize uninterrupted access to social services
- A responsive Evacuation Centers for Calamity stricken constituents of the municipality.

OBJECTIVES AND TARGETS

- To increase awareness of Anilaonons on their basic rights and privileges.
- To provide assistance to marginalized sectors of the community (senior citizens, differently-abled, children, women and other vulnerable sectors)
- To establish a data base of marginalized sectors
- To functionalize the BalayDalangpan as a half way house to women and children who are victims of abuse
- To provide skills trainings, workshops and seminars to build their capabilities, sustainment of their livelihood and improvement of their economic conditions
- To ensure that identified gender issues are addressed by gender responsive programs, projects, activities and services
- To reduce teenage pregnancy by 75%
- To make sure that all the evacuees are properly addressed in every evacuation Centers.
- To gather correct and reliable Information from the evacuees/ families.

STRATEGIES

- Masterlisting of Pre-schoolers
- Operation of standard Day Care Center
- Capability building to Day Care Workers
- Feeding program
- Continuing program monitoring and evaluation
- Compliance by ½ of the LGU budget for seniors citizen's activities
- Organization of FSCAP
- Implement and monitor Social Pension Program
- Establishment of OSCA Offices
- Issuance of IDs to Differently-abled and senior citizen
- Preparation of Social Care Study Report
- Assessment of Walk-in clients
- Referrals to other agencies
- Assessment of qualified beneficiaries
- Issuance of ID to qualified students
- Setting up of staffing pattern to operate the BalayDalangpan
- Coordinates with Barangay Officials and other agencies
- Assessment of clients
- Licensing and operation of the center
- Organize women's group
- Needs assessment
- Prepare project proposals
- Implementation of identified programs and projects
- Assessment and evaluations
- Continuing capability trainings
- Localization and mainstreaming of women's rights
- Continuing capability building training --GAD programs
- Training seminars and symposium
- Assessment of client's needs admitted to hospital with MOA
- Assessment of required documents for assistance
- Granting of assistance directly to hospital with MOA
- Advocacy on sexuality awareness and adolescent health and youth development
- Annual meeting and refresher course of the DRRM Council.

SUBSECTOR: Protective Services

GOALS

- Improved peace and order situation of the municipality
- A resilient and safe community from a secure, peaceful and order security during natural and manmade calamities.

OBJECTIVES AND TARGETS

- To increase the efficiency and effectivity of police personnel of Anilao Municipal Police Station in terms of continuous learning on mandatory basic and advance courses and trainings on public safety services institutions
- Enhancement and upgrading of office equipment specially on 1:1 firearm ratio for every personnel and sufficient provision of ammos
- To provide awards and incentives for individual and group accomplishment of personnel
- Elevate Anilao Municipal Police Station as permanent police office with standard logistical budget
- Attainment of standard custodial facilities
- Increase the number of barangay peace keeping action team and participation of civil society in crime prevention
- To increase number of police personnel depending on the police-population ratio of 1:500
- To effectively address human rights violations of PNP personnel
- To provide budget for intelligence funds
- A resilient and safe community from a secure, peaceful and order security during natural and manmade calamities.

STRATEGIES

- Consistent police related training
- Persistent request to cope up with the standard police-population ratio
- Upgrading and increase in budget for the maintenance of support from LGU
- Request from national headquarter and LGU for logistical support
- Conduct enhancement training for force multipliers
- Conduct of Information-Education Campaign
- Creation and Activation of Human Rights Desk
- Recruitment, training equipping of Deputized Tanods/Police Auxiliaries
- Strengthening of Municipal Peace and Order Council, Municipal/Barangay Anti-Drug Abuse Council and Municipal Advisory Council

SUBSECTOR: Sports and Recreation

GOALS

- To ensure provision of disaster resilient and climate change adaptive recreational facilities
- To implement meaningful sports and recreational activities for the constituency highlighting baseball as signature sport event of Anilaonons

OBJECTIVES AND TARGETS

- To enhance sports skills of Anilaonons especially in baseball
- To strengthen the Anilao Sports Development Council
- To train Responders from each Sectors (municipality, Barangay and schools)

STRATEGIES

- Partnership with Anilaonons sports enthusiasts for additional funding and possible equipment donors
- Conduct of sports clinic and sports summit
- Enhancement of sports skills through integration in the school curricula
- Conduct of sports fest and other recreational activities

SUBSECTOR: Housing

GOALS

- To provide Anilaonon access to a descent, affordable, disaster risk resilient and adaptive shelter that has adequate facilities towards building a happy and gender responsive community.
- To institutionalize the mechanisms to implement the Anilao Municipal Shelter Plan and other related programs, projects and related activities.
- A safe and resilient home for the constituent of the municipality.

OBJECTIVES AND TARGETS

- To develop 20.79 hectares of land for housing and resettlement beginning 2016 until 2024
- To reduce the displaced households by 364 beginning 2016 and annually from 2022 and 2024
- To bring down the number of households needing land tenure upgrading by 100 units from 2022 to 2024;
- To upgrade existing roads or provide access roads to 272 households from 2019 to 2021;
- To upgrade existing drainage system or provide drainage to 1,212 households from 2019 to 2021
- To provide access to power connection to 1,887 households from 2016 to 2024;
- To upgrade / provide access to potable water to 5,182 households from 2016 to 2024;
- To upgrade / provide sanitation facility to 777 households from 2016 to 2024;
- To ensure proper garbage disposal of 3,754 households beginning 2016;
- To encourage structural upgrading of 153 makeshift houses needing major repair starting from 2019 to 2021.
- To facilitate access to employment and income generating activities of 364 household-beneficiaries
- Local Shelter Plan of Anilao should have been approved
- To provide, maintain and make repairs to the cyclone or flood shelters, to evacuate people on a receipt of a warning and to make all necessary arrangements to accommodate evacuees during.

STRATEGIES

- Establish data base for list of displaced households located danger areas, areas where government infrastructures are to be implemented,
- Acquisition of lot for housing and resettlement
- Development of access roads
- Upgrade the existing drainage facilities
- Finalize and implement the solid waste management plan
- Identify and develop livelihood opportunities and other economic activities for the identified displaced households
- Review and finalized the draft Local Shelter Plan
- Establish potable water system
- Establish electrification program
- Compliance of National Building Code (PD 1096)
- Provide data of the affected families from the Climate and Disaster Risk Assessment (CDRA).
- Linkaging with NHA and other concerned agencies.

PROPOSED LEGISLATIONS

- Appropriation Ordinance for the Acquisition of Lot for Settlement or Housing Projects
- Resolution Adopting the Ten-Year Solid Waste Management Plan
- Resolution to NHA for additional Housing Unit Project.

ECONOMIC DEVELOPMENT

INTRODUCTION

Economic Development Plan – This embodies what the local government intends to do to create a favorable climate for private investments through a combination of policies and public investments to enable business and industry to flourish and, ultimately, assure the residents of a steady supply of goods and services and of jobs and household income. A very significant component of this sectoral plan is the LGU's support to agriculture and other food production activities and the promotion of tourism programs.

SUBSECTOR: Agriculture

GOALS

- A progressive, disaster and climate resilient agricultural economy.

OBJECTIVES AND TARGETS

- To increase crop production by 15%
- To increase organic farming adaptors by 20%
- To increase number of farmers using the Integrated Pest Management Technology by 10%
- To establish a slaughter house by 2019
- To expand irrigated areas by 10%
- To construct a livestock auction market by 2019
- To construct concreted road network (farm-to-market road)
- To upgrade breed of livestock population by 10%
- To increase fish production by 15%
- Increase knowledge and understanding of the hazard and climate change impacts.
- Increase understanding of exposure, vulnerability and adaptive capacity of farmers and fisherfolks
- Increase awareness on livestock exposure and handling.

STRATEGIES

- Minimize land conversion to ensure continuity of local food supply
- Capability building program for farmers and fisherfolks
- Intensify and diversify crop production within the existing prime agricultural lands
- Increase farm and livestock production by protecting key agricultural land conservation
- Encourage the practice of SALT farming
- Establishment of demonstration farms
- Conduct of fish catch survey
- Underwater monitoring
- Strengthening of rural-based organizations
- Organic farming
- Upgrading of breeds for livestock and poultry

- Adaptation of climate resilient varieties of crops
- Construction and improvement of irrigation facilities
- Procurement of farm machineries, fishing gears and paraphernalia
- Establishment of livelihood projects
- Establishment of nurseries
- Conduct of farmer field school
- Conduct of Farmers and Fisherfolks Day and Achievement Day
- Participation in fairs and exhibits
- Prevention and control of livestock and poultry diseases
- Establishment of Food Terminal
- Establishment of Auction Market
- Establishment of Slaughter House
- Licensing and registration of fisherfolks, fishing gears and boats
- Masterlisting of farmers
- Value-adding and product development of agricultural commodities
- Conduct Information Education Campaign (IEC) on climate change mitigation and adaptation on Agricultural Crops and Livestock.
- Practice organic farming to mitigate the effect of greenhouse gases.

SUBSECTOR: Tourism

GOALS

- A premiere festival destination in the Province of Iloilo in 2020 onwards.
- Improve tourism service standards, tourist attractions, infrastructure and support facilities
- A disaster and climate resilient tourism destinations in the Province

OBJECTIVES

- To produce a socio-cultural setting that shall advance, promote and develop agri-aqua and eco-tourism as a sustainable economic activity in the municipality.
- To increase local employment related to tourism by 1%
- To increase awareness of the community about the festival
- To develop climate and disaster-resilient tourism facilities.
- To enhance the quality of Banaag Festival as a premiere destination
- To maximize the participation of barangays during the festival
- To strengthen public and private partnership for the promotion of Banaag Festival.
- To increase annual tourist arrivals by 10%
- To ensure all Tourist destinations in the municipality safe and located in a Hazard Free areas.
- To mitigate all potential hazards in each Tourist Spots and Activities.

STRATEGIES

- Product Development of Banaag Festival and other identified tourism products in the municipality.
- Enhancement of Banaag Information Center and other promotional materials.
- Encourage and strengthen the participation of the 21 Barangays on tourism related activities.
- Increase income and investments in tourism.
- Collaborate and coordinate with concerned agencies for the continuous partnership in the promotion of local and community- based tourism activities.
- Solicit support from both private and national agencies for its development and improvement.
- Tourism Mapping and assessment of all tourist spots
- Social marketing

SUBSECTOR: Commerce and Industry

GOALS

- Increase local income
- Increase local employment
- Improve competitiveness of the municipality
- A Safe, Resilient and Business friendly municipality

OBJECTIVES AND TARGETS

- To maximize engagement to micro and small enterprises in the municipality
- To encourage agri-aqua development that is complimentary to neighboring municipalities
- To increase local income of 30% by 2024
- To ensure all risk-free businesses in the municipality.

STRATEGIES

- Review and update Market and Investment and Incentive Code
- Review and propose/Revise Municipal Revenue Code
- Establish Business One Stop Shop
- Installation of BPLS
- Conduct Pulong-pulongsa Barangay
- Implement Barangay Incentive Program
- Business Tax Mapping in all barangays
- Sending of NOD's to all delinquent taxpayers
- Capacity Development for MSME's
- Improvement of Local Economic enterprises/market/cemetery
- Marketing Promotional Activities
- Participation to Trade Fairs and Exhibits

- Hazard Assessment to all businesses in the municipality located in Hazard prone areas.
- Assess all Businesses in the municipality there disaster preparedness capability.

PROPOSED LEGISLATIONS

- An ordinance establishing a livestock Auction Market that will be under management of Municipal agriculture office.
- An ordinance mandating the municipal Agriculture office to provide cutflower producers access to appropriate technology in cutflower production
- An ordinance declaring the second Saturday of October every year as Farmers and Fisherfolks Day
- Review of the Municipal Fisheries Ordinance
- An ordinance regulating tourist registry system in the 21 Barangays in the municipality. Ordinance providing a responder during tours in the municipality
- An ordinance institutionalizing the Business One Stop Shop
- An ordinance amending the Market Code, Investment and Incentive Code
- An ordinance revising the Municipal Revenue Code

INFRASTRUCTURE AND PHYSICAL DEVELOPMENT

INTRODUCTION

Infrastructure and Physical Development Plan – This deals with the infrastructure building program and the land acquisition required as right-of-way or easements of public facilities. The physical development plan may include proposals for the redevelopment of old and declining sections of the locality, opening up new settlement areas or development of new growth center in conformity with the chosen spatial strategy. This component also deals with the transportation and utilities development program which involves the opening of new roads and bridges to open up new urban expansion areas or new growth centers, as well as the development and expansion of communication, water and power projects.

SUBSECTOR: Transportation

GOAL

- Provide an efficient road network system
- A safe and passable resilient road network in and out of the municipality/ or Barangay.

OBJECTIVES AND TARGETS

1. To improve and rehabilitate all existing road system linking all economic and agricultural areas.
2. To open up new roads that will increase economic, agricultural and tourism activities

STRATEGIES

3. Monitor and check load capacities of vehicles
4. Finalize Route Plan
5. Load limits must be observed on bridges and foot bridges
6. Flood levels must be observed on river crossings
7. Record all sections exposed to erosions or slides during bad weather conditions
8. Clearing of Trees and other debris along Road networks passable to emergency cases, commuters and assorted assistance from various agencies.

SUBSECTOR: Information and Communication

GOALS

- Increase coverage and upgrade capacity of communication and information technology in the Municipality of Anilao.
- Improve access of Anilaonons to communication and information technology
- A 24/7 communication service during and after the calamity in the municipality.

OBJECTIVES AND TARGETS

- To provide coverage of communications and information facilities in the Municipality of Anilao.
- To improve access of Anilaonons to communication and information technology
- Enhance Internet access for Weather Updates

STRATEGIES

- Encourage presence of private forwarders
- Review of Investment and Incentive Code
- Improvement of the existing communication and information system
- Establishing of Barangay E-Center (computer unit with internet connection) to all barangays
- Develop P4 on communication and information system improvement
- Make an inventory of all the Communication equipments of the Municipality such as Cellphones Handheld Radio and Repeater for Disaster Preparedness Program
- Provide an Charging Center for Cellphones for communication of the constituents if Electrical Power from the Electric Cooperative is not available.

SUBSECTOR: Water

GOAL

- Provide safe water supply system to residents of Brgy. Poblacion, SambagCulob, Badiang, Serallo, Pantalan, San Carlos and Dangula-an, which are greatly affected by insufficient water supply under the local water district.
- Rehabilitation, and exploration of enough source of water supply that could be of service for the next ten years.
- Provide 24/7 a safe potable water for the constituents during calamities.

OBJECTIVES AND TARGETS

9. To efficiently distribute potable water to the various barangays within the municipality.
10. To increase the water supply proportionately with the increase of the population of the municipality.
11. To increase number of service connections.

STRATEGIES

12. Proper survey of consumers and its projection
13. Technical design must be properly prepared
14. Complete expected unit cost of each connection with public hearing
15. Plan out proper operation and maintenance costs
16. Explore probable substantial source of underground water that could supply the required demand and as projected.

17. Introduce rehabilitation or additional construction works to the existing water supply system
18. Find sourcing and project implementation
19. Operation and management in coordination with local water utilities and administration
20. Explore other sources of water.
21. Deliver water supply to drought affected areas.
22. IEC on water conservation.

SUBSECTOR: Power

GOAL

- Provision of safe, sufficient, quality and accessible electric power services in the municipality.

OBJECTIVES

- To provide adequate, clean and quality power sufficient to meet the growing demands of the city
- To reduce to the minimum the rate per kilowatt of electricity.
- To minimize systems loss

STRATEGIES

- Advocate for reasonable power rate that will attract investments (solar power)
- Develop other options for other power suppliers aside from ILECO III
- Identify and develop local power sources
- Assessment of potential hazardous area for clearing
- Clearing of tree branches along the power lines
- Provide alternative power source during and after disasters.
- Tap the resources of non-government technical organization available locally.
- Explore the possibility of developing power resources.
- Identify from among the cost components, items that would tend to reduce power rate. • Develop technology on local power generation.
- Tap existing foreign and local entities for fund sourcing through Build Operate Transfer
- Identify areas to be energized especially those with approved housing programs.
- In coordination with the electric cooperative, impose power disconnection to LGUs, residential and commercial establishments with unpaid bills

ENVIRONMENTAL MANAGEMENT

INTRODUCTION

This sector consolidates the environmental implications of all development proposals within the municipality and provides mitigating and preventive measures for their anticipated impacts. It embodies programs for maintaining cleanliness of air, water and land resources and rehabilitating or preserving the quality of natural resources to enable them to support the requirements of economic development and ecological balance across generations. A major component of this sectoral plan will also include measures to minimize the vulnerability of the local residents to natural hazards and disasters

GOALS

- A clean, green, climate adaptive and resilient environment for all Anilaonons

OBJECTIVES AND TARGETS

1. Solid waste management
 - To keep the streets, schools, sidewalks ,canals and river free from garbage
 - To reduce waste that will require disposal
 - To provide adequate collection services
 - To divert at least 30% of waste by 2018.
 - To actively enforce regulations on solid waste management
 - To institutionalize the 10 year Solid Waste Management Plan
2. General water quality
 - To rehabilitate, conserve and protect the watershed area in the municipality.
 - To protect the seas against illegal fishers
 - To rehabilitate Mangrove areas
 - To maintain cleanliness along coastal areas and rivers
3. Coastal Resource
 - To preserve and protect marine life;
 - To increase fish density and catch;
 - To maintain cleanliness of coastal waters.
4. Upland Forest
 - To increase forest cover by 3% per year;
 - To reduce illegal cutting;
 - To enhance community participation on reforestation activities.
 - To institutionalize the Forest Land Use Plan
5. To enhance the disaster awareness of Anilaonons to become effective responders in the management of emergencies during disaster caused by natural or human made calamities

STRATEGIES

1. Solid Waste Collection
 - Adaption of 10-year Solid Waste Management Plan

- Enforce the “No segregation, No Collection Policy”
- Encourage the practice of recycling
- Adaption of alternative technologies;
- MOA with other LGUs on Sanitary Landfill
- Procurement of Temporary waste containment
- Efficient management of Materials Recovery Facilities
- Efficient collection and disposal of waste
- Information and Dissemination at the school level
- Awards and Incentives

2. General water quality

- Tree planting Activities (upland and mangroves) which includes the school children and parents
- Organize and mobilize BantayGubat
- BantayDagat enforcement
- River Clean-up
- Information and Dissemination Campaign

3. Adaption of Forest Land Use Plan

- Strict implementation of no cutting of forest and mangrove trees
- Massive tree planting activities in all barangays
- Protection of Forest area
- Plant a Tree for a Marriage License
- Declaration of Protected Areas
- Institutionalization of MENRO
- Establish production and protection areas

4. Coastal Rehabilitation

- Continuing enhancement, monitoring and protection of Anilao Marine Sanctuary;
- Coral transplantation
- Constant monitoring of fishing gears;
- Protection of Sea Grass Reserves and Brown Mussels;
- Implement Regulations on fishing;
- Mangrove tree planting
- Establishment of Mangrove Nurseries
- Information and Dissemination Campaign on Coastal Resource protection and management
- Identification and establishment of additional marine protected areas
- Construction and Deployment of Artificial Reefs
- Construction of Break Water
- Rehabilitation/Reclamation of Mangrove Areas
- Reforestation and Rehabilitation of Under-developed and abandoned fishpond areas in coordination with national agencies
- Gear Swapping (for fishing structures near the shoreline e.g, “pabhas”)
- Capability Building for Fish Wardens, FARMC and fisherfolk organizations
- Licensing and registration of fisherfolks, gears and fishing boats

5. Construction of Water Gates

- Rehabilitation of farm to markets Roads.
- Conduct Information Education Campaign (IEC) on climate change mitigation and adaptation.
- Explore potable Water source.
- Strict implementation of DENR laws, issuances and ordinances on the management of protection forest.
- Improvement / Construction of drainage system inside the public market.
- Practice organic farming to mitigate the effect of greenhouse gasses.
- Implement Health Emergency Preparedness response and recovery Plan (HEPRRP)
- Integrate Climate Change Adaptation Plan in the formulation of Comprehensive Land Use Plan (CLUP)

PROPOSED LEGISLATIONS

- An Ordinance adapting the 10-year ESWM Plan
- Revision of Municipal Environment Code
- Revision of Municipal Fishing Ordinance
- Ordinance deputizing the Barangay Officials to apprehend Illegal loggers
- Ordinance adapting the No Burning Policy
- Ordinance on Composting
- Ordinance No Segregation, No Collection
- Ordinance adopting the revision of Local Climate Change Action Plan (LCCAP).

INSTITUTIONAL DEVELOPMENT

INTRODUCTION

Institutional Development Plan – This focuses on strengthening the capability of the local government bureaucracy as well as elected officials to plan and manage the development of the municipality. Manpower development, fiscal management and program/project management are the vital components of this sectoral plan. This sectoral plan likewise promotes the involvement of voluntary groups or civil society organizations in the preparation, implementation, monitoring and evaluation of the different sectoral programs, projects and activities.

GOALS

- Sustain accountable and responsive local governance.
- Strengthen Public Financial Management System.
- Develop effective and efficient local legislation.
- Increase local revenues
- Sustain the desirable degree of citizens' participation in the programs of the municipality.

OBJECTIVES AND TARGETS

- To enhance staffing pattern of delivery units and create essential positions like GSO, Economic Enterprise Administrator and MENRO
- To maximize exposure of officials and employees to trainings, seminars, workshops and best practices on quality service delivery and good local governance.
- To revise/update Citizens' Charter
- To strengthen Personnel Selection Board and Performance Management System
- To employ an UPDATED/NEW electronic Financial Management System, Management Information System and Legislative Information System.
- To enhance transparency through social media
- To implement/initiate implementation of PPAs 100%
- To revise or amend existing local codes.
- To enact mandated/needed legislations.
- To intensify collection of local revenues.
- To increase number of accredited CSOs by the Sangguniang Bayan.
- To maximize participation of CSOs in Sectoral committees

STRATEGIES

Local Administration, Legislation and Development Planning

- Review existing Plantilla of Personnel
- Enhance capabilities of officials and employees on delivering quality services/local governance through the conduct of seminars, workshops, trainings, exposure trips and further studies

- Procure/update electronic Financial Management System, Management Information System and Legislative Information System
- Conduct periodic review of implementation of PPAs
- Review, revise or amend existing local codes
- Pass mandated/needed ordinances
- Activate enhanced website and other social media that promote transparency
- Intensify campaign on CSO accreditation
- Reconstitute sectoral committees' to expand/activate CSO membership
- Updating and revision of local plans with mainstreaming of disaster risk reduction and climate change adaptation

Human Resource Management and Customer Service

- Conduct consultative conferences with the department heads and other concerned to revise the citizen's charter compliant to the latest national policy
- Regularize meeting of PSB
- Establish electronic personnel information system
- Improve implementation of SPMS and other CS mechanisms

Revenue Generation and Resource Allocation

- Conduct pulong-pulong and other tax collection remedies
- Review and propose amendments to the Market Code, Revenue Code and Investments and Incentives Code
- Establish and One Stop Shop;
- Installation of BPLS;
- Business Tax Mapping in all barangays;
- Improvement of local economic enterprises/market/cemetery;

PROPOSED LEGISLATIONS

- Ordinances enacting revised codes
- Ordinance establishing One Stop Shop
- Resolution adopting the Revised CLUP, CDP and LDIP
- Resolution adopting the Revised Citizens' Charter
- Ordinance for Reorganization/Creation of Positions

Programs, Projects and Activities

Shown below is the table on the summary of programs, projects and activities to be implemented in the next three years. These are presented comprehensively in the attached CDP Form 3e (LDIP).

Table 3. Summary of Programs, Projects and Activities (PPAs)

SECTOR	GOAL	NO. OF PPAS	DURATION OF YEARS OF IMPLEMENTATION
SOCIAL DEVELOPMENT	<ul style="list-style-type: none"> Quality health services to all Anilaonons. A healthy and resilient Anilaonon 	111	2020-2022
ECONOMIC DEVELOPMENT	A Progressive, Disaster and Climate Resilient Agricultural Municipality	43	2020-2022
INFRASTRUCTURE AND PHYSICAL DEVELOPMENT	<ul style="list-style-type: none"> Provide an efficient road network system, with bridges, interconnecting the 21 barangays to the town proper, catering people on the move and transport of farm produce. A safer and passable road network in and out of the municipality/ or Barangay. 	74	
ENVIRONMENTAL MANAGEMENT	<ul style="list-style-type: none"> A clean, green, adaptive and resilient environment to all Anilaonons 	67	2020-2022
INSTITUTIONAL DEVELOPMENT	<ul style="list-style-type: none"> Sustain accountable and responsive local governance. Strengthen Public Financial Management System. Develop effective and efficient local legislation. Increase local revenues Sustain the desirable degree of citizens' participation in the programs of the municipality. 	58	2020-2022

Detailed List of PPAs per Sector and Development Indicators (Long List) is shown in Annex, CDP Template Form 2b.

Project Brief for prioritized programs, projects and activities are shown in Annex, CDP Form 3b.

Chapter 4

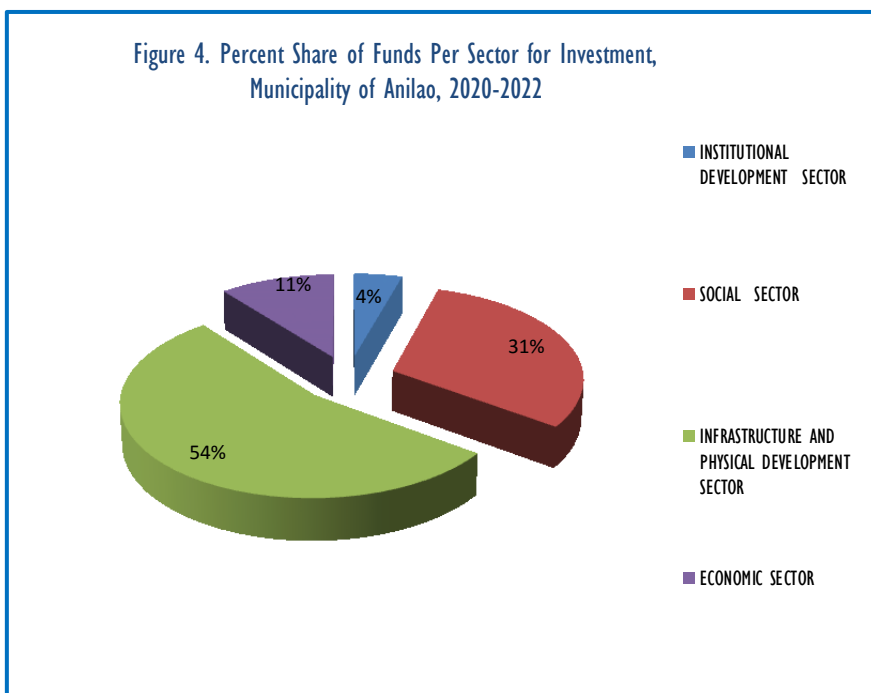
LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP)

This chapter presents the three-year investment plan that translates the CDP into programs and projects for the year 2020-2022. The annual slice of budget for each year is picked up by the LGU for funding is presented in the Annual Investment Program (AIP). This LDIP is the component of the local government fund earmarked for financing the priority programs and projects. These are the inclusion in the LDIP 2020-2022 of the Municipality of Anilao.

The local budget included in this LDIP does not include that portion consumed by the local government machinery for salaries, wages and other operating expenditures. Rather this includes the 20% of the Internal Revenue Allotment, the non-office maintenance and other operating expenses and the non-office capital outlay.

For the year 2020, the Ranked List of PPAs for Investment Programming for year 1 (see Annex CDP Form 3a) with Project Brief (see Annex CDP Form 3b) are presented in Annexes.


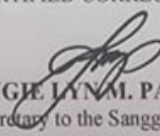

Figure 4 shows that the biggest share of the LGUs local funds is allocated for the infrastructure sector (54%), then for social sector (31%), the economic sector (11%) and for institutional sector (4%).



For the year 2020, the list of programs and projects with their corresponding costs funded from local sources ranked by level of urgency is presented in Annex, CDP Form 3a. These are the 10 prioritized PPAs identified by the sectoral representatives and LGU heads during the workshop using Goal Achievement Matrix (GAM) Summary.

The Summary of PPAs per sectoris presented in the annex LDIP Summary Form (CDP Form 3e).

SB Resolution Adopting the LDIP

	<p>Republic of the Philippines Province of Iloilo MUNICIPALITY OF ANILAO OFFICE OF THE SANGGUNIANG BAYAN <small>Mobile No. 09178197554 • Email: sb@anilao.gov.ph</small></p>
<p>EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN HELD AT THE SANGGUNIANG BAYAN SESSION HALL ON SEPTEMBER 16, 2020 AT 9:30 IN THE MORNING.</p>	
<p>Present:</p>	
Hon. Meliton E. Buyco III	- SB Member/Acting Municipal Vice Mayor & Temporary Presiding Officer
Hon. Igmedio D. Cabangal, Jr.	- SB Member
Hon. Karen Mae B. Mana-ay	- SB Member
Hon. Remedios P. Araneta	- SB Member
Hon. Alex D. Araño	- SB Member
Hon. Andro S. Peniero	- SB Member
Hon. Rory S. Bayona	- SB Member
Hon. Eduardo P. Jorjue, Jr.	- SB Member
Hon. Lyka Joy Debuque-Gelle	- Liga ng mga Barangay President
Hon. John Mark A. Artajo	- Municipal SK Federation President
<p>On Leave:</p>	
Hon. Ma. Teresa F. Debuque	- Municipal Vice Mayor
<p>Absent: None</p>	
<p>RESOLUTION NO. 2020-073</p>	
<p>RESOLUTION ADOPTING THE REVISED LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) OF THE MUNICIPALITY OF ANILAO FOR CALENDAR YEAR 2020-2022.</p>	
<p>WHEREAS, in compliance with RA 7160 otherwise known as the Local Government Code of 1991, the Municipality of Anilao formulated its Local Development and Investment Program (LDIP) for Calendar Year 2020-2022 which was adopted by this August Body on November 20, 2019 through Resolution No. 2019-094;</p>	
<p>WHEREAS, Honorable Nathalie Ann F. Debuque, Municipal Mayor, endorsed to this level for review and approval the Revised Local Development Investment Program (LDIP) 2020-2022 of the Municipality approved by the Municipal Development Council as per Resolution No. 2020-009 dated September 1, 2020;</p>	
<p>WHEREAS, there is a need for the updating of the LDIP to ensure relevance of the programs, projects and activities in view of the shift in government declaration and policies;</p>	
<p>WHEREAS, the Revised LDIP draws up three year programs containing a list of sectoral programs and projects in support of the municipality's Comprehensive Development Plan (CDP);</p>	
<p>NOW THEREFORE, on motion of Honorable Andro S. Peniero, duly seconded by Honorable Remedios P. Araneta, be it;</p>	
<p>RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT THE REVISED LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) OF THE MUNICIPALITY OF ANILAO FOR CALENDAR YEAR 2020-2022.</p>	
<p>CERTIFIED CORRECT:</p>  <p>ANGIE LYNN M. PAUCHANO Secretary to the Sangguniang Bayan</p>	
<p>ATTESTED:</p>  <p>MELITON E. BUYCO III Acting Municipal Vice Mayor & Temporary Presiding Officer</p>	

CDP Form 3e.LDIP Summary Form

LOCAL DEVELOPMENT INVESTMENT PROGRAM, 2020-2022

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Output	Yearly Investment (Php) in Thousand				Funding Source	Object of Expenditure in Thousand			AMOUNT of Climate Change expenditure		CC Typology Code
			Start Date	Completion Date		2020	2021	2022	Total		Personal Services (PS)	(MOOE)	Capital Outlay (CO)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
INSTITUTIONAL DEVELOPMENT SECTOR																
	Transparency Program	LGU	2020	2022		500.00	500.00	500.00	1,500.00	LGU						
	Barangay/NGOs/POs Development Assistance Program	LGU	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Operation of NGA Offices	LGU	2020	2022		500.00	500.00	500.00	1,500.00	LGU						
	Barangay Development Program	LGU	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	State of the Municipality Address (SOMA)	LGU	2020	2022		150.00	150.00	150.00	450.00	LGU						
	Updating/Improvement of Transparency Boards	LGU	2020	2022	Transparency Boards updated/improved	10.00	10.00	10.00	30.00	LGU						
	Validation and Encoding of Household Survey Result	LGU	2020	2022	Household survey result validated and encoded				400.00	LGU						
	Website Development Program	LGU	2020	2022	Website Development Program enhanced	20.00	20.00	20.00	60.00	LGU						
	Procurement of Financial Electronic System	LGU	2020	2022	Financial Electronic System procured				75.00	LGU						
	Updating of Citizen's Charter	LGU	2020	2022	Citizen's Charter updated				50.00	LGU						
	Enhancement/Updating of Municipal Information System/Database	LGU	2020	2022	Municipal Information System/Database enhanced/updated				100.00	LGU						
	Enhancement of Performance Management System	LGU	2020	2022	Performance Management System enhanced				100.00	LGU						
	Review and Enhancement of Public Financial Management Assessment	LGU	2020	2022	Public Management Assessment Tool	20.00	20.00	20.00	60.00	LGU						

	Tool				reviewed and enhanced											
	Hiring of Additional LGU Personnel	LGU	2020	2022	Additional LGU personnel hired				2,000.00	LGU						
	Purchase of Utility/Services Vehicle	LGU	2020	2022	Utility/Services vehicle purchased				5,000.00	LGU						
	Legislative Information System Enhancement Program	LGU	2020	2022		300.00	300.00	300.00	900.00	LGU						
	Legislative Development Program	LGU	2020	2022		1,000.00	1,200.00	1,400.00	3,600.00	LGU						
	Codification Program	LGU	2020	2022		300.00	300.00	300.00	900.00	LGU						
	Barangay Legislative Award Program	LGU	2020	2022		200.00	200.00	200.00	600.00	LGU						
	Revenue Generation Program (Pulong-pulong sa Barangay and Public Auction Sale on Real Property Tax)	LGU	2020	2022		200.00	200.00	200.00	600.00	LGU						
	Barangay and Taxpayers Incentive Program	LGU	2020	2022		200.00	200.00	200.00	600.00	LGU						
	Conduct of Business One Stop Shop	LGU	2020	2022			20.00	20.00	40.00	LGU						
	Election Reserve	LGU	2020	2022				600.00	600.00	LGU						
	Enhancement of Business Permit Licensing System (BPLS)	LGU	2020	2022	Business Permit Licensing System (BPLS) enhanced	200.00	200.00	200.00	600.00	LGU						
	Maintenance of Business Permit Licensing System (BPLS)	LGU	2020	2022	Business Permit Licensing System (BPLS) maintained	100.00	100.00	100.00	300.00	LGU						
	General Revision of Assessments and Property Classification	LGU	2020	2022		300.00	300.00	300.00	900.00	LGU						
	Titling of Lots	LGU	2020	2022					1,000.00	LGU						
	Digitization/ Computerization of Old Assessment/ Records	LGU	2020	2022			130.00		130.00							
	Civil Registration Development Program	LGU	2020	2022		300.00	300.00	300.00	900.00	LGU						
	Human Resource Development Program	LGU	2020	2022		500.00	500.00	500.00	1,500.00	LGU						
	Aquisition/ Procurement of Cemetery Lot	LGU	2020	2022	Cemetery lot procured				10,000.00	LGU						
	Establishment of Learning Center For Fisherfolks	LGU	2020	2022	Learning Center established				3,000.00	LGU						

	Rehabilitation of Municipal Centennial Park	LGU	2020	2022	Municipal centennial park rehabilitated				3,000.00	LGU						
	Installation/Rehabilitation of CCTV Camera	LGU	2020	2022	CCTV camera installed/rehabilitated				1,000.00	LGU						
	Comprehensive Population Data Bank Survey	LGU	2020	2022	Comprehensive population data bank survey conducted				500.00	LGU						
	Rehabilitation of People's Center (Plaza/Stage)	LGU	2020	2022	People's center rehabilitated				2,000.00	LGU						
	Improvement/ Rehabilitation of Legislative Building	LGU	2020	2022	Legislative building improved /rehabilitated				5,000.00	LGU						
	Improvement/ Rehabilitation of Executive Building	LGU	2020	2022	Executive building improved/rehabilitated				5,000.00	LGU/ NGA						
	Construction of New Executive Building	LGU	2020	2022	New Executive building constructed				20,000.00	LGU						
	Construction of Municipal Library	LGU	2020	2022	Municipal library constructed				4,000.00	LGU						
	Improvement of Multi-Purpose Hall/ABC	LGU	2020	2022	Multi-purpose hall/ABC improved				2,000.00	LGU						
	Kalahi-CIDSS Program (Infrastructure Counterpart)	LGU	2020	2022					5,000.00	LGU						
	Maintenance of Public Buildings	LGU	2020	2022	Public buildings maintained				1,500.00	LGU						
	Improvement of Municipal Gym	LGU	2020	2022	Municipal gym improved				5,000.00	LGU						
	Maintenance of Public Plaza	LGU	2020	2022	Public plaza maintained	400.00	400.00	400.00	1,200.00	LGU						
	Furnishing of Legislative Offices	LGU	2020	2022	Legislative offices furnished				2,000.00	LGU						
	Construction/Improvement of Administrative building	LGU	2020	2022	Administrative building constructed /improved				3,000.00	LGU						
	Manpower Development and Employment Generation Program	LGU	2020	2022		300.00	300.00	300.00	900.00	LGU						
	Maintenance of Public Buildings (Legislative, Executive, MPDO, Engineering)	LGU	2020	2022	Carpentry, Electrical, Sanitary & Plumbing works		500.00		500.00	LGU						

	Improvement of Legislative Building	LGU	2020	2022	Legislative building improved				7,000.00	LGU						
SOCIAL SECTOR																
Health and Sanitation																
	Midwives for Every Barangay Program	MHO	2020	2022		1,500.00	1,600.00	1,700.00	4,800.00	LGU						
	Human Waste Development Program	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU						
	Nutrition Program	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU						
	MNCHN (Maternal, Newborn, Child Health and Nut. Services)	MHO	2020	2022		500.00	500.00	500.00	1,500.00	LGU						
	Communicable Diseases Prev. Pre. & Control Program	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU						
	Non-Communicable Diseases Prev. Pre. & Control Program	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU						
	Dental Health Program	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU						
	Mobile Blood Donation Program	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU						
	Health Fair Week	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU						
	Health Forum/ Summit	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU						
	High 5 in School Health Program	MHO	2020	2022	Evaluation in schools conducted and goods and services procured	200.00	200.00	200.00	600.00	LGU						
	Local Health Board/Inter - Local Health Board	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU						
	Laboratory Services Enhancement Program (Pathologist)	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU						
	Rehabilitation/ Construction of Health Facilities	MHO	2020	2022	4 Health facilities rehabilitated/constructed, increase in number of population with access to health services	1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Anilao Youth Against Early Pregnancy (AYAEP)	MHO	2020	2022	AYAEP functionalized	200.00	200.00	200.00	600.00	LGU						
	Barangay Health Based Organizations Program	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU						
	Buntis Congress	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU						

	HIV/ AIDS Awareness and Prevention Program	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU							
	Mental Health/ Psycho- Social Program	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU							
	Libreng Posteso Program	MHO	2020	2022	Libreng Posteso Program conducted	500.00	500.00	500.00	1,500.00	LGU							
	Construction/ Improvement of Brgy. Health Station	MHO	2020	2022	4 BHS constructed/ improved				5,000.00	LGU							
	Construction/ Rehabilitation of Municipal Health Center/ Birthing Center	MHO	2020	2022	1 Municipal Health Center/ Birthing center constructed/ rehabilitated				10,000.00	NGA							
	Safe Water Development Program	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU							
	Assistance to Indigent Patients either Confined or Outpatients	MHO	2020	2022	Cash assistance provided				15,000.00	NGA							
	Counseling and Stress Debriefing	MHO	2020	2022		200.00	200.00	200.00	600.00	LGU							
	Construction of Lying-in Facility	MHO	2020	2022	Lying-in facility constructed				10,000.00	LGU/ NGA							
	Development/ Enhancement of Birthing Facility	MHO	2020	2022	Birthing facility enhanced	1,000.00	1,000.00	1,000.00	3,000.00	LGU							
	Health Care Program	MHO/M SWDO	2020	2022		800.00	900.00	1,000.00	2,700.00	LGU							
	Implementation of Health Emergency Preparedness Response and Recovery Plan (HEPRRP)	MHO	2020	2022		300.00	300.00	300.00	900.00	LGU							
	Improvement of Community Quarantine Facilities	MHO/M EO	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU							
	Education																
	Municipal Sports Development Program	DepEd	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU							
	Schools Assistance Development Program	DepEd	2020	2022		700.00	700.00	700.00	2,100.00	LGU							
	Literacy Enhancement Program	DepEd	2020	2022		150.00	150.00	150.00	450.00	LGU							
	Operation and Maintenance of Public Schools	DepEd	2020	2022	Public schools maintained and operated	1,000.00	1,000.00	1,000.00	3,000.00	LGU							
	Construction and Repair of School Buildings	DepEd	2020	2022	School building repaired and constructed	1,500.00	1,500.00	1,500.00	4,500.00	SEF							

	Acquisition of Facilities and Equipment	DepEd	2020	2022		700.00	700.00	700.00	2,100.00	SEF						
	Educational Research	DepEd	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	SEF						
	- Conduct of research activities				Number of Research activities conducted and utilized											
	Purchase of Books and Periodicals	DepEd	2020	2022		5,000.00	5,000.00	5,000.00	15,000.00	SEF						
	Sports Development	DepEd	2020	2022		1,500.00	1,500.00	1,500.00	4,500.00	SEF						
	Funding for the ECCD Program	DepEd	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	SEF						
	Construction of School Building	DepEd	2020	2022	Number of School building constructed/ repaired	700.00	700.00	700.00	2,100.00	NGA						
	Gulayan sa Paaralan Program	DepEd	2020	2022	Number of Gulayan sa Paaralan Program established	210.00	210.00	210.00	630.00	SEF						
	Repair and Rehabilitation of School Building	DepEd	2020	2022	School building repaied and rehabilitated	1,500.00	1,500.00	1,500.00	4,500.00	NGA						
	Production of Big Books	DepEd	2020	2022	Big books produced	600.00	600.00	600.00	1,800.00	SEF						
	School Heads and Teachers Trainings/ Capability Building	DepEd	2020	2022	Capability building activities conducted	15,000.00	15,000.00	15,000.00	15,000.00	SEF						
	School Feeding Program	DepEd	2020	2022	School feeding program conducted	100.00	100.00	100.00	300.00	LGU						
	Construction of IP Learning System	DepEd	2020	2022	IP Learning center constructed	1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Increase of Key Performance Indicators	DepEd	2020	2022	Key performance indicators increased	180.00	200.00	220.00	600.00	LGU						
	Construction of Additional Gender Sensitive Comfort Rooms	DepEd	2020	2022	Additional gender sensitive comfort rooms constructed				10,000.00	LGU						
	Mobilization of School Child Protection Committee	DepEd	2020	2022	School child protection committee mobilized	5,000.00	5,000.00	5,000.00	15,000.00	LGU						
	Construction of Additional Classroom	DepEd	2020	2022	Additional classroom cosntructed	20,000.00	20,000.00	20,000.00	60,000.00	LGU						
	Incentive for Outstanding Schools	DepEd	2020	2022	Oustnading schools granted with incentive	200.00	200.00	200.00	600.00	LGU						
	Water and Electric Bills Subsidy for the District Office	DepEd	2020	2022	Water and electric bills subsidized	30.00	40.00	50.00	120.00	LGU						

	School Sports Devt. Program	DepEd	2020	2022	School Sports Development Program conducted	500.00	500.00	500.00	1,500.00	LGU						
	Acquisition of Books and other Instructional Materials	DepEd	2020	2022	Books and other instructional materials procured	500.00	500.00	500.00	1,500.00	LGU						
	Construction of 2 Classroom at Anilao Central Elementary School	DepEd/ LGU	2020	2022	2 Classroom at Anilao Central Elementary School constructed	1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Construction of 2 Classroom at Aglay-ao Primary School	DepEd/ LGU	2020	2022	2 Classroom at Aglay-ao Primary School constructed				5,000.00	LGU						
	Rehabilitation of Apurillo Memorial Elementary School	DepEd/ LGU	2020	2022	Apurillo Memorial Elementary School rehabilitated				2,000.00	LGU						
	Rehabilitation of Camiros Elementary School	DepEd/ LGU	2020	2022	Camiros Elementary School rehabilitated				500.00	LGU						
	Rehabilitation of Anilao Central Elementary School	DepEd/ LGU	2020	2022	Anilao Central Elementary School rehabilitated				1,500.00	LGU						
	Construction of School Building (Aglay-ao Primary School)	DepEd/ LGU	2020	2022	School building constructed				15,000.00	LGU						
	Construction of School Building (Anilao Central Elementary School)	DepEd/ LGU	2020	2022	School building constructed				15,000.00	LGU						
	Construction of School Building (Agbatuan Integrated School)	DepEd/ LGU	2020	2022	School building constructed				15,000.00	LGU						
	Construction of School Building (Guipis Integrated School)	DepEd/ LGU	2020	2022	School building constructed				15,000.00	LGU						
	Construction of School Building (San Carlos Integrated School)	DepEd/ LGU	2020	2022	School building constructed				15,000.00	LGU						
	Construction of School Building (Camiros Elementary School)	DepEd/ LGU	2020	2022	School building constructed				15,000.00	LGU						
	Construction of School Building (Mostro Elementary School)	DepEd/ LGU	2020	2022	School building constructed				15,000.00	LGU						
	Construction of School Building (Palaypay Elementary School)	DepEd/ LGU	2020	2022	School building constructed				15,000.00	LGU						
	Construction of School Building (Manganese Elementary School)	DepEd/ LGU	2020	2022	School building constructed				15,000.00	LGU						
	Construction of School Building (Sta.	DepEd/	2020	2022	School building				15,000.00	LGU						

	Rita Elementary School)	LGU			constructed											
	Housing															
	Socialized Housing Program/Acquisition of Lot for Resettlement	LGU	2020	2022	Lot for resettlement procured				15,000.00	LGU/ NGA						
	Community-Based Monitoring System (CBMS) with DRR and CCA	LGU	2020	2022	1 Monitoring system developed				1,000.00	LGU						
	Socialized/Low Cost Housing Program	LGU	2020	2022					15,000.00	LGU/ NGA						
	Social Welfare															
	Construction of Child Development Center	MSWD O	2020	2022	Child Development Center constructed				5,000.00	LGU						
	Children's Development Program	MSWD O	2020	2022		1,500.00	1,600.00	1,600.00	4,700.00	LGU						
	Assistance to Indigent Individual or Families in the Forms of Medical, Burial and Educational Assistance	MSWD O	2020	2022	Cash assistance provided				15,000.00	NGA						
	Improvement of Youth Center	MSWD O	2020	2022	Youth Center improved				500.00	LGU						
	Youth Development Program	MSWD O	2020	2022	Municipal Youth Development Program implemented	1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Construction of Senior Citizens' Building	MSWD O	2020	2022	Senior citizens' building constructed	5,000.00	5,000.00	5,000.00	15,000.00	LGU						
	Free Montuary Services Program	MSWD O	2020	2022		1,500.00	1,500.00	1,500.00	4,500.00	LGU						
	Poverty Reduction Program	MSWD O	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Senior Citizens Development Program	MSWD O	2020	2022		700.00	700.00	700.00	2,100.00	LGU						
	Office of the Senior Citizens Affairs	MSWD O	2020	2022		500.00	600.00	700.00	1,800.00	LGU						
	Aids to Individuals in Crisis Situation/ Indigents/ Displaced Persons or Families	MSWD O	2020	2022		1,500.00	1,500.00	1,500.00	4,500.00	LGU						
	Sa Tamang Panahon Program	MSWD O	2020	2022		600.00	600.00	600.00	1,800.00	LGU						
	Assistance to Indigent Individual of Families (Educational Assistance for	MSWD O	2020	2022	Cash assistance provided				15,000.00	NGA						

	High School and College Students)															
	Assistance to Indigent Individual of Families (Cash for Work Tree Planting Project)	MSWD O	2020	2022	Cash assistance provided				15,000.00	NGA						
	Assistance to Indigent Individual of Families (Food Assistance)	MSWD O	2020	2022	Food assistance provided				15,000.00	NGA						
	Assistance to Indigent Individual of Families - Assistance to Individuals in Crisis Situation (Burial, Hospitalization and other related cases arising from crisis situation)	MSWD O	2020	2022	Cash assistance provided				15,000.00	NGA						
	Assistance to Indigent Individual, Families and Other Sectoral Groups - (Sustainable Livelihood Program)	MSWD O	2020	2022	Assistance provided				10,000.00	NGA						
	Trabaho Para sa Kabuhayan Program	MSWD O	2020	2022		5,000.00	5,000.00	5,000.00	15,000.00	LGU						
	National Health Insurance Program	MSWD O	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Plete Mo Sabat Ko Program	MSWD O	2020	2022	200 PWDs and Senior Citizens availed	500.00	500.00	500.00	1,500.00	LGU						
	Sectoral Groups Development Program	MSWD O	2020	2022		500.00	500.00	500.00	1,500.00	LGU						
	Gender and Development (GAD) Only Program	MSWD O	2020	2022		500.00	500.00	500.00	1,500.00	LGU						
	Population Development Program	MSWD O	2020	2022		500.00	500.00	500.00	1,500.00	LGU						
	Libreng Sakay Program	MSWD O	2020	2022		2,000.00	2,000.00	2,000.00	6,000.00	LGU						
	Libreng Kasal Program	MSWD O	2020	2022	No. of couples married	300.00	300.00	300.00	900.00	LGU						
	Women Welfare Development Program	MSWD O	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Construction of Anilao Youth Center	MSWD O	2020	2022	Anilao Youth Center constructed				5,000.00	LGU						
	Construction/Upgrading of Balay Dalangpan	MSWD O	2020	2022	Balay Dalangpan constructed/upgraded				2,000.00	LGU						
	Construction of PWD Comfort Room	MSWD O	2020	2022	PWD comfort room constructed				500.00	LGU						

	Construction of People Friendly Facility	LGU	2020	2022	People friendly facility constructed				1,500.00	LGU						
	<i>Protective Services</i>															
	Peace and Order and Public Safety Program	LGU/ PNP	2020	2022		2,500.00	2,500.00	2,500.00	7,500.00	LGU						
	Hiring of Traffic Enforcer	LGU /PNP	2020	2022	Duly hired traffic enforcers	400.00	400.00	400.00	1,200.00	LGU						
	Lupong Tagapamayapa Enhancement Program	LGU/ PNP	2020	2022	Lupong Tagapamayapa Enhancement Program conducted	200.00	200.00	200.00	600.00	LGU						
	Anti-Illegal Drug Development Project	LGU/ PNP	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Anti-Illegal Drug Development Program	LGU /PNP	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Katarungang Pang Barangay Development Program	LGU/ PNP	2020	2022		100.00	100.00	100.00	300.00	LGU						
	Assistance to People's Law Enforcement Board	LGU /PNP	2020	2022		30.00	30.00	30.00	90.00	LGU						
	Construction of PNP Station	PNP	2020	2022	PNP station constructed				10,000.00	NGA						
	Construction of BFP Building	BFP	2020	2022	BFP building constructed				10,000.00	NGA						
	PNP Custodial Facility Improvement	PNP	2020	2022	Facility improved				200,000.00	NGA						
	Sports and Recreation															
	Construction of Municipal Sports Facility	LGU	2020	2022	Municipal Sports Facility constructed				20,000.00	LGU/ NGA						
	Rehabilitation of Municipal Gym	LGU	2020	2022	Municipal gym rehabilitated				5,000.00	LGU						
	Procurement of Municipal Sports Equipment	LGU	2020	2022	Municipal sports equipment procured				5,000.00	LGU						
	Procurement of Health and Wellness Equipment	LGU	2020	2022	Health and wellness equipment procured				5,000.00	LGU						
	Construction of Cockpit Arena	LGU	2020	2022	Cockpit Areana constructed				5,000.00	LGU						
	Construction/ Rehabilitation of Public Park (Anilao Covered Gym, Brgy. Poblacion)	LGU	2020	2022	Public park constructed/ rehabilitated				20,000.00	LGU/ NGA						
	Construction/ Rehabilitation of	LGU	2020	2022	Public park				3,000.00	LGU/						

	Public Park (Anilao Centennial Park, Brgy. Poblacion)				constructed/ rehabilitated					NGA					
	Construction of People Friendly Facility	LGU	2020	2022	1 People Friendly Facility constructed				5,000.00	LGU/ NGA					
INFRASTRUCTURE AND PHYSICAL DEVELOPMENT SECTOR															
	Water														
	Operation of Mostro Water System	LGU	2020	2022					1,000.00	LGU					
	Rehabilitation/Improvement of Water System	LGU	2020	2022	Water system rehabilitated/improved				30,000.00	LGU/ NGA					
	Exploration of Potable Water Source	LGU	2020	2022	Potable water source explored				500.00	LGU					
	Construction of Potable Water Supply System	LGU	2020	2022	Potable water supply constructed				15,000.00	LGU/ NGA					
	Operation and Maintenance of Barangay Mostro Water System	LGU	2020	2022	Barangay Mostro Water System operated and maintained	1,500.00	1,500.00	1,500.00	4,500.00	LGU					
	Construction of Level III water Supply System	LGU	2020	2022	Water Source development, Construction of Level III water supply system to server at least 3 barangays				13,000.00	LGU/ NGA					
	Maintenance of Water Supply System (Brgy. Mostro)	LGU	2020	2022	Operation, and repairs of electrical and Plumbing connections	150.00	150.00	150.00	450.00	LGU					
	Water Source Development Program	LGU	2020	2022	Goods and services procured	200.00	200.00	200.00	600.00	LGU					
	Protection and Proper Management of Potable Water Source/System	LGU	2020	2022	Water sources tested and decreased in water borne infections	200.00	200.00	200.00	600.00	LGU					
	Water Crisis Management Program	LGU	2020	2022	Water Crisis Management Program conducted	200.00	200.00	200.00	600.00	LGU					
	Safe Water Development Program	LGU	2020	2022	90% of households with access to safe	500.00	500.00	500.00	1,500.00	LGU					

	Construction of Rainwater Harvester Facility (Cistern tank/Concrete underground tank)	LGU	2020	2022	water Concrete underground tank constructed				1,000.00	LGU					
	Transportation														
	Construction/ Rehabilitation of Local Roads and Bridges	LGU	2020	2022		5,000.00	5,000.00	5,000.00	15,000.00	LGU					
	Repair and Maintenance of Local Roads and Bridges	LGU	2020	2022	Local roads and bridges repaired and maintained	5,000.00	5,000.00	5,000.00	15,000.00	LGU					
	Motorpool (Municipal Vehicles)	LGU	2020	2022	Repair / Miant. And Operation of Municipal Vehicles (3-DRRM, 3-Ambulance, 2-Vans, 1- pick-up, 3- Motorcycles)				3,500.00	LGU					
	Construction/Improvement of Motorpool	LGU	2020	2022	Motorpool constructed/improved				5,000.00	LGU					
	Construction of Brgy. Dangula-an - Cag-an Concrete FMR (ARCP)	LGU	2020	2022	Brgy. Dangula-an - Cag-an Concrete FMR (ARCP) constructed				50,000.00	NGA					
	Construction/Rehabilitation/Upgrading of Brgy. Serallo - San Juan Crisostomo - Medina Concrete FMR	LGU	2020	2022	FMR constructed/rehabilitated/upgraded				50,000.00	NGA					
	Construction/Rehabilitation/Upgrading of Brgy. Poblacion - Palaypay - Mostro Concrete FMR	LGU	2020	2022	FMR constructed/rehabilitated/upgraded				50,000.00	NGA					
	Construction/Rehabilitation/Upgrading - Brgy. Balunos LAR	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				10,000.00	LGU					
	Construction/Rehabilitation/Upgrading - Brgy. Manganese LAR	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				10,000.00	LGU					
	Concreting of Brgy. Poblacion - Sambag Culob - Sitio Aglay-ao LAR	LGU	2020	2022	Local access road concreted				10,000.00	LGU					
	Construction/Rehabilitation/Upgrading (Sitio Pangurayan, Brgy. Mostro)	LGU	2020	2022	Local access road constructed/rehabilitated				10,000.00	LGU/NGA					

					ated/upgraded											
	Construction/Rehabilitation/Upgrading of Local Access Road (Cag-an - Sitio Tangkong, Mostro - Sitio Lopez)	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				50,000.00	NGA						
	Construction/Rehabilitation/Upgrading of Local Access Road - Sitio Pangpang - Sitio Ilawod Road	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				20,000.00	NGA						
	Construction/Rehabilitation/Upgrading of Local Access Road - Brgy. Camiros to Brgy. Balabag	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				30,000.00	LGU/NGA						
	Construction/Rehabilitation/Upgrading of Local Access Road – Barangay Sambag Culob	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				7,000.00	LGU/NGA						
	Construction/Rehabilitation/Upgrading of Local Access Road – Junction National Highway to Sitio Bungsod Brgy. Badiang	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				10,000.00	LGU/NGA						
	Construction/Rehabilitation/Upgrading of Local Access Road (Brgy. Dangula-an)	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				10,000.00	LGU/NGA						
	Construction/Rehabilitation/Upgrading of Local Access Road (Brgys. San Juan Crisostomo-Agbatuan)	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				10,000.00	LGU/NGA						
	Construction/Rehabilitation/Upgrading of Local Access Road (Brgy. Pantalan)	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				10,000.00	LGU/NGA						
	Construction/Rehabilitation/Upgrading of Local Access Road (Brgy. Sto. Rosario)	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				10,000.00	LGU/NGA						
	Construction/Rehabilitation/Upgrading of Local Access Road (Brgy. Guipis)	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				10,000.00	LGU/NGA						
	Construction/Rehabilitation/Upgrading of Local Access Road (Brgy. Balunos)	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				10,000.00	LGU/NGA						
	Construction/Rehabilitation/Upgrading of Local Access Road (Brgy. Manganese)	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				10,000.00	LGU/NGA						
	Construction/Rehabilitation/Upgrading of Local Access Road	LGU	2020	2022	Local access road				10,000.00	LGU/						

	ng of Local Access Road (Brgy. Sta. Rita)				constructed/rehabilitated/upgraded					NGA					
	Construction/Rehabilitation/Upgrading of Local Access Road (Brgys. Poblacion - Balabag)	LGU	2020	2022	Local access road constructed/rehabilitated/upgraded				10,000.00	LGU/NGA					
	Construction/Concreting/Rehabilitation of Local Roads and/or Bridges - Brgy. Sambag Culob - Brgy. Agbatuan - Brgy. Vista Alegre	LGU	2020	2022	Local access road constructed/rehabilitated/concreted				40,000.00	LGU/NGA					
	Construction/Concreting/Rehabilitation of Local Roads and/or Bridges - Brgy. Palaypay - Brgy. Mostro - Brgy. Balunos)	LGU	2020	2022	Local access road constructed/rehabilitated/concreted				35,000.00	LGU/NGA					
	Construction/Concreting/Rehabilitation of Local Roads and/or Bridges - Sitio Luawan, Brgy. San Carlos - Sitio Lopez, Brgy. Mostro	LGU	2020	2022	Local access road constructed/rehabilitated/concreted				20,000.00	LGU/NGA					
	Construction/Concreting/Rehabilitation of Local Access Road (Sitio Proper Brgy. Managanese - Sitio Agluy-a Brgy. Guipis)	LGU	2020	2022	Local access road constructed/rehabilitated/concreted				10,000.00	LGU/NGA					
	Construction/Concreting/Rehabilitation of Local Access Road (Sitio Anilao Kayo, Brgy. Balunos - Sitio Agbalatong, Brgy. Balabag)	LGU	2020	2022	Local access road constructed/rehabilitated/concreted				10,000.00	LGU/NGA					
	Construction/Concreting/Rehabilitation of Local Access Road - Brgy. Vista Alegre	LGU	2020	2022	Local access road constructed/rehabilitated/concreted				10,000.00	LGU/NGA					
	Construction/Concreting/Rehabilitation of Core Roads (AM Counterpart)	LGU	2020	2022	Cores road constructed/rehabilitated/concreted				3,000.00	LGU					
	Construction/Concreting/Rehabilitation of Local Access Road - Brgy. Agbatuan - Brgy. San Juan Crisostomo	LGU	2020	2022	Local access road constructed/rehabilitated/concreted				10,000.00	LGU/NGA					
	Construction/Concreting/Rehabilitation of Local Access Road - Brgy. Medina FMR	LGU	2020	2022	Local access road constructed/rehabilitated/concreted				10,000.00	LGU/NGA					
	Construction/Concreting/Rehabilitation of Municipal Street Roads	LGU	2020	2022	Local access road constructed/rehabilitated/concreted				10,000.00	LGU/NGA					

					ated/concreted											
	Construction/Concreting of Hazardous Road Section of Poblacion - North Bairan - Aglay-ao Road Network	LGU/M DRRM O	2020	2022	Hazardous road section constructed/concreted				5,000.00	LGU						
	Construction/Concreting of Hazardous Road Section in Sitio Aglay-ao to Sitio Proper, Brgy. Balabag	LGU/M DRRM O	2020	2022	Hazardous road section constructed/concreted				5,000.00	LGU						
	Construction of Drainage System (MH Del Pilar to Sto. Niño st.	LGU	2020	2022	300 L.M concrete canal and RCP Drainage				900.00	LGU/ NGA						
	Construction of Drainage Canals (Brgy. Poblacion)	LGU	2020	2022	Drainage canals constructed				10,000.00	LGU/ NGA						
	Construction of Drainage Canals (Brgy. Poblacion - Brgy. Pantalan)	LGU	2020	2022	Drainage canals constructed				10,000.00	LGU/ NGA						
	Rehabilitation of Municipal Streets (Brgy. Poblacion)	LGU	2020	2022	Municipal streets rehabilitated				10,000.00	LGU/ NGA						
	Construction/ Rehabilitation of FMR Palaypay Mostro	LGU	2020	2022	Concreting of 2.50km gravel road				38,000.00	LGU/ NGA						
	Construction/ Rehabilitation of Local Roads and Bridges	LGU	2020	2022	Partial concreting of local roads (400 L. M.)				4,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Poblacion)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Agbatuan)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Badiang)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Balabag)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/	LGU	2020	2022	Local road				15,000.00	LGU/						

	Rehabilitation of Local Access Road (Brgy. Balunos)				constructed/ concreted/ rehabilitated					NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Camiros)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Cag-an)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				30,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Dangula-an)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Guipis)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Manganese)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Mostro)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Palaypay)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Pantalan)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Medina)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/	LGU	2020	2022	Local road				15,000.00	LGU/						

	Rehabilitation of Local Access Road (Brgy. Sto.Rosario)				constructed/ concreted/ rehabilitated					NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Sta. Rita)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. San Carlos)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. San Juan)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Sambag Culob)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Serallo)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Vista Alegre)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				15,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Palaypay - Brgy. Mostro)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				30,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Agbatuan - San Juan)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				20,000.00	LGU/ NGA						
	Construction/ Concreting/ Rehabilitation of Local Access Road (Serallo - San Juan - Medina)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				20,000.00	LGU/ NGA						
	Construction/ Concreting/	LGU	2020	2022	Local road				30,000.00	LGU/						

	Rehabilitation of Local Access Road (Manganese - Guipis)				constructed/ concreted/ rehabilitated					NGA					
	Construction/ Concreting/ Rehabilitation of Local Access Road (Balunos - Balabag)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				30,000.00	LGU/ NGA					
	Construction/ Concreting/ Rehabilitation of Local Access Road (Camiros - Balabag)	LGU	2020	2022	Local road constructed/ concreted/ rehabilitated				20,000.00	LGU/ NGA					
	Rehabilitation of Local Access Road (Agbatuan - Vista Alegre)	LGU	2020	2022	Local road rehabilitated				20,000.00	LGU/ NGA					
	Rehabilitation of Local Access Road (Poblacion - Sambag Culob - Balabag)	LGU	2020	2022	Local road rehabilitated				40,000.00	LGU/ NGA					
	Rehabilitation of Local Access Road (Mostro - San Carlos)	LGU	2020	2022	Local road rehabilitated				20,000.00	LGU/ NGA					
	Other Infrastructure Facilities														
	Construction/ Rehabilitation Of Drainage System	LGU	2020	2022	Concreting of open concrete canal of Mun. streets (partial)				1,000.00	LGU/ NGA					
	Construction of Overflow Sitio Lopez, Brgy. Mostro	LGU	2020	2022	Overflow constructed				5,000.00	LGU					
	Construction of Agtambo Bridge	LGU	2020	2022	Agtambo bridge constructed				15,000.00	LGU/ NGA					
	Construction of Overflow (Manganese)	LGU/M DRRM O	2020	2022	Overflow constructed				1,000.00	LGU					
	Construction of Overflow Approach (Manganese)	LGU/M DRRM O	2020	2022	Overflow approach constructed				1,000.00	LGU					
	Construction of Overflow (Sitio Agtambo, Balunos)	LGU/M DRRM O	2020	2022	Overflow constructed				2,000.00	LGU					
	Construction of Overflow (Sitio Agbalatong, Balunos)	LGU/M DRRM O	2020	2022	Overflow constructed				2,000.00	LGU					
	Repair/ Rehabilitation of Overflow at	MDRR	2020	2022	Overflow repaired/				2,000.00	LGU					

	Sitio Orol, Balunos	MO/LGU			rehabilitated											
	Construction of Overflow at Brgy. Vista Alegre - Agbatuan Section	LGU/MDRRMO	2020	2022	Overflow constructed				2,000.00	LGU						
	Construction/ Rehabilitation of Drainage System	LGU	2020	2022	Drainage system constructed/rehabilitated				3,000.00	LGU						
	Completion of Brgy. Sambag Culob Multi-Purpose Bldg.	LGU	2020	2022	Roof and Roof Framing construction of praviosely stated coverd court				2,000.00	LGU/NGA						
	Completion of Brgy. Badiang Multi-Purpose Building	LGU	2020	2022	Roofing of Previously started covered court				2,000.00	LGU/NGA						
	Construction of Multi-purpose Building (Brgy. San Juan Crisostomo)	LGU	2020	2022	Multi-purpose building constructed				10,000.00	LGU/NGA						
	Construction of Multi-purpose Building (Brgy. Badiang)	LGU	2020	2022	Multi-purpose building constructed				15,000.00	LGU/NGA						
	Construction of Multi-purpose Building (Brgy. Camiros)	LGU	2020	2022	Multi-purpose building constructed				10,000.00	LGU/NGA						
	Construction of Multi-purpose Building (Brgy. Dangulaan)	LGU	2020	2022	Multi-purpose building constructed				10,000.00	LGU/NGA						
	Construction of Multi-purpose Building (Brgy. Medina)	LGU	2020	2022	Multi-purpose building constructed				10,000.00	LGU/NGA						
	Construction of Multi-purpose Building (Brgy. Vista Alegre)	LGU	2020	2022	Multi-purpose building constructed				10,000.00	LGU/NGA						
	Construction of Multi-purpose Building (Brgy. Sambag Culob)	LGU	2020	2022	Multi-purpose building constructed				15,000.00	LGU/NGA						
	Rehabilitation/Improvement of Sto. Rosario Multi-Purpose Building	LGU	2020	2022	Sto. Rosario Multi-Purpose Building rehabilitated/ improved				500.00	LGU						
	Completion of Multi-Purpose Hall Phase 2 Brgy. Badiang	LGU	2020	2022	Multi-Purpose Hall Phase 2 completed				3,000.00	LGU						
	Construction of Multi-Purpose Hall Brgy. Sambag Culob	LGU	2020	2022	Multi-Purpose Hall constructed				3,000.00	LGU						
	Construction of Multi-purpose	LGU	2020	2022	Health facilities				5,000.00	LGU						

	Building				constructed											
	Rehabilitation of Overflow of Sitio Manyakiya, Barangay Balunos	LGU	2020	2022	Multi-Purpose Hall constructed		1,200.00		1,200.00	LGU						
	Construction of Overflow Sitio Luawan, Barangay San Carlos	LGU	2020	2022	Multi-Purpose Hall constructed		2,500.00		2,500.00	LGU						
	Power															
	Maintenance of Street Lighting	LGU	2020	2022	Street lighting maintained	500.00	500.00	500.00	1,500.00	LGU						
	Construction/ Enhancement of Lighting System	LGU	2020	2022	Lighting system constructed/enhanced				8,000.00	LGU						
	Barangay Electrification Program (Sitio Guipis)	LGU	2020	2022	3 sitio's provided with lighting facilities				2,000.00	LGU						
	Libreng Pasiga Program	LGU	2020	2022					5,000.00	LGU						
	Construction/Rehabilitation of Solar Street Lights	LGU	2020	2022	Solar street lights constructed/rehabilitated				80,000.00	LGU						
	Barangay Electrification Program	LGU	2020	2022					5,000.00	LGU						
	Construction of Street Lights	LGU	2020	2022	Street lights constructed				80,000.00	NGA						
	Rehabilitation of Street lights	LGU	2020	2022	Street lights rehabilitated	500.00	500.00	500.00	1,500.00	LGU						
	Electrification Program	LGU	2020	2022	roads provided with lighting facilities				5,000.00	LGU						
ECONOMIC SECTOR																
	Agriculture															
	Agricultural Development Program	LGU/DA	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU/DA						
	Enhancement of Extension Service	LGU/DA	2020	2022	80% of the farmers and fisherfolks were trained provided with trainings and technical assistance		2,000.00		2,000.00	LGU/DA						
	Municipal Livelihood Support Program (Women, Senior Citizen, Disabled and other CSOs)	LGU/DA	2020	2022		500.00	800.00	1,000.00	2,300.00	LGU/DA						
	Municipal Livelihood Support program (Provision/ Procurement of	LGU/DA	2020	2022			200.00		200.00	LGU/DA						

	Small Irrigation System (power sprayer) for vegetable farmers)															
	Municipal Livelihood Support program (Financial Assistance to Farmers and Fisherfolks Associations)	LGU/DA	2020	2022			300.00		300.00	LGU/DA						
	Municipal Livelihood Support program (Livestock and Poultry)	LGU/DA	2020	2022	Beneficiaries within 21 barangays provided with livelihood assistance		20,000.00		20,000.00	LGU/DA						
	Anti-Rabies Management Program	LGU/DA	2020	2022		400.00	400.00	400.00	1,200.00	LGU/DA						
	Fisheries Development Program	LGU/DA	2020	2022		1,500.00	1,500.00	1,500.00	4,500.00	LGU/DA						
	Livestock Development Program	LGU/DA	2020	2022		500.00	500.00	500.00	1,500.00	LGU/DA						
	Construction/ Rehabilitation of Slaughter House	LGU	2020	2022	Slaughter house constructed/ rehabilitated				5,000.00	LGU						
	Acquisition of Slaughter House Lot (Livestock)	LGU	2020	2022		3,000.00	3,000.00	3,000.00	9,000.00	LGU						
	Construction of Auction House	LGU	2020	2022		5,000.00	5,000.00	5,000.00	15,000.00	LGU						
	Repair and Maintenance of Office Building (Improvement/Rehabilitation of Old Village type Fish Processing Center)	LGU	2020	2022					1,000.00	LGU						
	Improvement/Enhancement of Irrigation Facilities (Dredging/Dissitation of Irrigation Facilities (CIS/SDD)	LGU/DA	2020	2022	Irrigation Facilities dredged and supplying more irrigation water to rice farms.	1,000.00	1,000.00	1,000.00	3,000.00	LGU/DA						
	Construction of Small Reservoir Irrigation Project (SRIP)	LGU/DA	2020	2022		3,000.00	3,000.00	3,000.00	9,000.00	LGU/DA						
	Farm Mechanization Development Program (Procurement of Farm Machineries)	LGU/DA	2020	2022					5,000.00	LGU/DA						
	Construction of Post Harvest Facility (Multi-Purpose drying pavements/solar dryer)	LGU/DA	2020	2022	1 MPDP/Solar Dryer constructed	1,000.00	1,000.00	1,000.00	3,000.00	LGU/DA						

	Development of Municipal Nursery	LGU/DA	2020	2022	50% Increased in number of planting materials produced and goods and services procured	500.00	500.00	500.00	1,500.00	LGU/DA						
	Construction/ Procurement of Rainwater Harvester	LGU/DA	2020	2022	Rainwater harvester constructed/procured				1,500.00	LGU/DA						
	Construction of Rainwater Harvester (Dug-out)	LGU/DA	2020	2022	Rainwater harvester (Dug-out) constructed	500.00	500.00	500.00	1,500.00	LGU/DA						
	Construction of Rainwater Harvester Facility (cistern tank/Concrete underground tank)	LGU/DA	2020	2022					1,000.00	LGU/DA						
	Input Assistance to Farmers	LGU/DA	2020	2022	Farmers availed the assistance	500.00	500.00	500.00	1,500.00	LGU/DA						
	Rehabilitation Program to Farmers and Fisherfolks	LGU/DA	2020	2022	Rehabilitation program to farmers and fisherfolks conducted				1,500.00	LGU/DA						
	Mitigation on Outbreak of Pests and Diseases	LGU/DA	2020	2022	70 farmers provided w/ certified seeds	1,000.00	1,000.00	1,000.00	3,000.00	LGU/DA						
	Mitigation on Farmers on Drought or Flood	LGU/DA	2020	2022	70 farmers provided w/ certified seeds	3,000.00	3,000.00	3,000.00	3,000.00	LGU/DA						
	Construction/Rehabilitation of Water System (Shrimp Paste Processing Center and Slaughter House)	LGU	2020	2022		500.00	500.00	500.00	1,500.00	LGU						
	Enhancement of Multi-Purpose Building (Agriculture)	LGU	2020	2022	Enhanced Multipurpose Building		1,000.00		1,000.00	LGU						
	Tourism Development															
	Tourism, Culture and Arts Promotion Program	LGU	2020	2022		4,000.00	4,000.00	4,000.00	12,000.00	LGU						
	Rehabilitation and Preservation of Tangible and Intangible Culture	LGU	2020	2022	Tangible and intangible culture	100.00	100.00	100.00	300.00	LGU						

					rehabilitated and preserved											
	Tourism Development Program	LGU	2020	2022		3,000.00	3,000.00	3,000.00	9,000.00	LGU						
	Cultural Heritage Preservation Program	LGU	2020	2022	Cultural Heritage preserved	500.00	500.00	500.00	1,500.00	LGU						
	Construction of Tourism Facilities	LGU	2020	2022	1 Tourism Facility constructed				10,000.00	LGU/ NGA						
	Commerce and Trade															
	Amortization of Public Market Loan (Old Market)	LGU	2020	2022		3,000.00	3,100.00	3,300.00	9,400.00	LGU						
	Amortization of Public Market Loan (New Market)	LGU	2020	2022		2,000.00	2,300.00	2,500.00	6,800.00	LGU						
	Construction of Bagsakan Center	LGU	2020	2022	Bagsakan center constructed		5,000.00		5,000.00	LGU						
	Public Market Development Program	LGU	2020	2022	Enhancement and development of public market				10,000.00	LGU						
	Insurance of New Public Market Building	LGU	2020	2022	New public market building insured	500.00	500.00	500.00	1,500.00	LGU						
	Public Market Improvement	LGU	2020	2022	Public market improved				10,000.00	LGU						
	Construction/ Rehabilitation/ Improvement of New Public Market	LGU	2020	2022	New public market constructed/rehabilitated/ improved				5,000.00	LGU						
	Amortization of Motorpool (MDFO Loan)	LGU	2020	2022	Motor Pool loan amortized				4,000.00	LGU						
	Maintenance of Motorpool	LGU	2020	2022	Motorpool maintained				5,000.00	LGU						
	Upgrading of Motorpool	LGU	2020	2022	1 motorpool upgraded for effective equipment safekeeping and easy disposal				3,000.00	LGU						
	Heavy Equipment Amortization (MDFO) Old	LGU	2020	2022	Updated payment for dumptruck and road grader	2,500.00	2,500.00	2,500.00	7,500.00	LGU						
	Heavy Equipment Amortization (MDFO) New	LGU	2020	2022	Updated payment for Backhoe Excavator	2,000.00	2,000.00	2,000.00	6,000.00	LGU						

	Acquisition/Amortization of Heavy Equipments	LGU	2020	2022	Heavy equipment amortized	10,000.00	10,000.00	10,000.00	30,000.00	LGU						
	Upgrading of Public Market	LGU	2020	2022					5,000.00	LGU						
	Operation of Public Market	LGU	2020	2022		4,000.00	4,000.00	4,000.00	12,000.00	LGU						
	Operation of Public Cemetery	LGU	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Subsidy to Economic Enterprise	LGU	2020	2022		1,500.00	1,500.00	1,500.00	4,500.00	LGU						
	Maintenance of Public market	LGU	2020	2022	Carpentry, Electrical, Sanitary & Plumbing works				150.00	LGU						
	Procurement of Heavy Equipment	LGU	2020	2022	1 payloader, 1 dumptruck, 1 compactor/pison, 1 Excavator/Backhoe procured				25,000.00	LGU/ NGA						
	Construction of Slaughter House	LGU	2020	2022	1 Building constructed/rehabilitated				10,000.00	LGU/ NGA						
	Construction of Bagsakan Center	LGU	2020	2022	1 Bagsakan Center constructed				1,000.00	LGU/ NGA						
	Construction of Public Cemetery	LGU	2020	2022	Public cemetery constructed				20,000.00	LGU/ NGA						
ENVIRONMENTAL SECTOR																
<i>Disaster Risk Reduction and climate Change Adaptation</i>																
	Multi-Sectoral Information Education Campaign on DRRM/CCA	MDRRMO/ LGU	2020	2022		300.00	300.00	300.00	900.00	LGU						
	Basic Life Support (BLS) and Standard First Aid (SFAT) Training for Accredited Civilian Disaster Volunteers	MDRRMO/ LGU	2020	2022		500.00	500.00	500.00	1,500.00	LGU						
	Operation of 24/7 Operation Center	MDRRMO/ LGU	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Conduct of Pre-emptive Evacuation and DRRM/CCA Operations	MDRRMO/ LGU	2020	2022		300.00	300.00	300.00	900.00	LGU						
	Premiums on Calamity Insurance/Group Insurance of Emergency Responders	MDRRMO/ LGU	2020	2022		300.00	300.00	300.00	900.00	LGU						
	Stockpiling of Evacuation Center Emergency Supply/ Needs	MDRRMO/ LGU	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU						

	Procurement of DRRM Office Supplies and Equipment	MDRRMO/ LGU	2020	2022	DRRM office supplies and equipment procured	300.00	300.00	300.00	900.00	LGU						
	Other MOOE on DRRM/CCA Related Activities	MDRRMO/ LGU	2020	2022	Trainings/seminars /workshops/conferences attended, IEC conducted and rescue/communication equipment repaired and maintained	300.00	300.00	300.00	900.00	LGU						
	Capability Development (A. Training on BERT and ALERT, B. Training of DRRM Council/ Crafting of DRRM Manual)	MDRRMO/ LGU	2020	2022	BERT and ALERT trained, DRRM Council strengthened and DRRM operations manual crafted and operationalized	300.00	300.00	300.00	900.00	LGU						
	Operation of Evacuation Center	MDRRMO/ LGU	2020	2022	Goods and services procured	500.00	500.00	500.00	1,500.00	LGU						
	Procurement or Rescue Vehicle (Mini Truck)	MDRRMO/ LGU	2020	2022	Rescue Vehicle procured				4,000.00	LGU						
	Training/Workshop/ Supplies on Formulation of CLUP/CDP & Other Related Plans	MDRRMO/ LGU	2020	2022	DRR and CCA incorporated in the local plans and trainings/workshop attended	500.00	500.00	500.00	1,500.00	LGU						
	Construction of Flood Control	MDRRMO/ LGU	2020	2022	Flood control constructed	10,000.00	10,000.00	10,000.00	30,000.00	LGU						
	Relief and Recovery (Quick Response Fund)	MDRRMO/ LGU	2020	2022		3,000.00	4,000.00	5,000.00	12,000.00	LGU						
	IEC on DRRM/CCA for Schools and Barangays	MDRRMO/ LGU	2020	2022	IEC disseminated	300.00	300.00	300.00	900.00	LGU						
	Construction of Flood Gate for Salt Water Intrusion	MDRRMO/ LGU	2020	2022	Flood gate for water intrusion constructed				3,000.00	LGU						
	Dredging of Bagongbong Creek	MDRRMO/ LGU	2020	2022	Bagongbong creek dredged				1,500.00	LGU						
	Donation (Financial assistance to	MDRRMO/	2020	2022	Stricken LGUs	100.00	100.00	100.00	300.00	LGU						

	Calamity Stricken LGUs)	LGU			availed the financial assistance											
	Procurement of Rescue Vehicle (For Upland Barangays)	MDRRMO/ LGU	2020	2022	Rescue vehicle procured				3,000.00	LGU						
	Procurement of Rescue Vehicle (for Coastal Barangay)	MDRRMO/ LGU	2020	2022	Rescue vehicle procured				3,000.00	LGU						
	Enhancement/ Procurement of Protective Gears and Other Rescue Equipments	MDRRMO/ LGU	2020	2022	Protective gears and other rescue equipment enhanced/ procured	500.00	500.00	500.00	1,500.00	LGU						
	Communication and Data Banking Enhancement Program	MDRRMO/ LGU	2020	2022	Communication and data banking enhanced				300.00	LGU						
	Improvement of MDRRM Office	MDRRMO/ LGU	2020	2022	MDRRM Office improved				1,000.00	LGU						
	Pruning and Cutting of Trees that Indangers Life and Property	MDRRMO/ LGU	2020	2022	Trees cutted	50.00	50.00	50.00	150.00	LGU						
	Purchase of Heavy Duty Rescue Vehicle - Mini Boom Truck	MDRRMO/ LGU	2020	2022	Heavy duty rescue vehicle purchased				4,000.00	LGU						
	Disaster Rehabilitation Program/ Rehabilitation of Damage Infrastructure and Livelihood	MDRRMO/ LGU	2020	2022	Damage infrastructure and livelihood rehabilitated				5,000.00	LGU						
	Installation/ Monthly Bills of Internet connection for Updated PAG-ASA and other online source of Weather Advisories	MDRRMO/ LGU	2020	2022	Internet connection installed and monthly bills paid	50.00	50.00	50.00	150.00	LGU						
	Procurement of Digital Camera for Monitoring & Documentation	MDRRMO/ LGU	2020	2022	Digital camera procured				50.00	LGU						
	Procurement of IT Equipment	MDRRMO/ LGU	2020	2022	IT equipment procured				100.00	LGU						
	Development of Community- Based Monitoring System	MDRRMO/ LGU	2020	2022	Community - based monitoring system developed				500.00	LGU						
	Enhancement of Early Warning System	MDRRMO/ LGU	2020	2022	Early warning system enhanced				100.00	LGU						
	Stockpiling of Basic Commodities	MDRRMO/ LGU	2020	2022	Basic commodities stockpiled				100.00	LGU						

	Construction of Flood Control Gate (Bagongbong Creek, Sto. Rosario and San Juan Crisostomo)	MDRRMO/ LGU	2020	2022	Flood control gate constructed				5,000.00	LGU						
	Workshop on Post Disaster and DRRM CCA Activity	MDRRMO/ LGU	2020	2022	Workshop/activity conducted	100.00	100.00	100.00	300.00	LGU						
	Hazard and Vulnerability Assesment	MDRRMO/ LGU	2020	2022	Hazard and vulnerability assessed				100.00	LGU						
	Fabrication and Installation of Hazard/ Accident Prone Areas Signages along Hazard Prone Areas	MDRRMO/ LGU	2020	2022	Signages along hazard prone areas fabricated and installed	100.00	100.00	100.00	300.00	LGU						
	Construction of Flood Control in Sitio Proper-Agpandan, Brgy. Mostro	MDRRMO/ LGU	2020	2022	Flood control constructed				2,000.00	LGU						
	Procurement of Fire Extinguisher	MDRRMO/ LGU	2020	2022	Fire extinguisher procured				300.00	LGU						
	Construction of Flood Control in Sitio Ilawod, Brgy. San Carlos	MDRRMO/ LGU	2020	2022	Flood control constructed				2,000.00	LGU						
	Construction of Concrete Barrier in ANHS	MDRRMO/ LGU	2020	2022	Concrete barrier constructed				500.00	LGU						
	Procurement of Mass Evacuation Vehicle	MDRRMO/ LGU	2020	2022	Mass evacuation vehicle procured				3,000.00	LGU						
	Procurement of Generator Set	MDRRMO/ LGU	2020	2022	Generator set procured				2,000.00	LGU						
	Procurement and Installation of Emergency Lights	MDRRMO/ LGU	2020	2022	Emergency lights procured and installed				100.00	LGU						
	Dredging of Sitio Agtambo Creek, Brgy. Balunos	MDRRMO/ LGU	2020	2022	Agtambo creek dredged				600.00	LGU						
	Dredging of Sitio Balagon Creek, Brgy. Badiang	MDRRMO/ LGU	2020	2022	Balagon creek dredged				600.00	LGU						
	Construction of Evacuation Center	LGU	2020	2022	Evacuation Center constructed				50,000.00	LGU/ NGA						
	Construction of Multi-purpose Building (MDRRMO)	LGU	2020	2022	Multi-purpose building (MDRRMO) constructed				10,000.00	LGU/ NGA						
	Multi-Sectoral Information Education Campaign on DRR/CCA	MDRRMO/ LGU	2020	2022	Well prepared and resilient constituents				100.00	LGU						

	Clean and Green Activity/ Tree Planting/ Growing Activities	MDRRMO/ LGU	2020	2022	Cleaner and Greener Municipality			200.00	LGU						
	Dredging of Sitio Agtambo Creek, Balunos	MDRRMO/ LGU	2020	2022	Reduced occurrence of Flood			700.00	LGU						
	Dredging of Sitio Balagon Creek	MDRRMO/ LGU	2020	2022	Reduced occurrence of Flood			700.00	LGU						
	Installation of Hazard signages in all barangays	MDRRMO/ LGU	2020	2022	A safer roads from road and other accidents			1,000.00	LGU						
	Rehabilitation of Sitio Caban-Caban Overflow, Cag-an, Anilao	MDRRMO/ LGU	2020	2022	Safe passage of constituents at the overflow			780.00	LGU						
	Construction of Bridge (Brgy. Balabag)	MDRRMO/ LGU	2020	2022	Bridge constructed			10,000.00	LGU						
	Construction of River Wall (Anilao River)	MDRRMO/ LGU	2020	2022	River wall constructed			100,000.00	LGU						
	Construction of Drainage Canal (Brgy. Pantalan)	MDRRMO/ LGU	2020	2022	Drainage canal constructed			10,000.00	LGU						
	Construction of Drainage Canal (Brgy. Badiang)	MDRRMO/ LGU	2020	2022	Drainage canal constructed			10,000.00	LGU						
	Basic Life Support (BLS) and Standard First Aid (SFAT) Training for Accredited/ Recognized Civilian Disaster Volunteers	MDRRMO/ LGU	2020	2022	Well trained Responders on BLS, SFAT, WASAR and SAR			300.00	LGU						
	Conduct Pre-emptive Evacuation and DRMM/CCA Operations	MDRRMO/ LGU	2020	2022	Evacuees transported to Evacuation Centers			100.00	LGU						
	Premiums on Calamity Insurance/Group Insurance of Emergency Responders	MDRRMO/ LGU	2020	2022	Responders Insured			100.00	LGU						
	Stockpiling of Evacuation Center Emergency Supply/ Needs	MDRRMO/ LGU	2020	2022	Ready for distribution of food and non-food items to evacuees			500.00	LGU						
	Implementation of Health Emergency Preparedness and Response Plan (HEPRP)	MDRRMO/ LGU	2020	2022	Well informed constituents with regards to the new normal and well			2,000.00	LGU						

					trained BERT of the municipality during disaster and epidemic.											
	Assistance to Local Victims of Natural/ Manmade Disaster	MDRRMO/ LGU	2020	2022	Disaster Victims Assisted				500.00	LGU						
	COVID19 Prevention, Mitigation, Control, and Rehabilitation Program	MDRRMO/ LGU	2020	2022	Well implemented programs from various Covid 19 programs such as procurement of medicines and vaccines	15,000.00	15,000.00	15,000.00	45,000.00	LGU						
	Quick Response Fund	MDRRMO	2020	2022		3,000.00	4,000.00	5,000.00	12,000.00	LGU						
	Aid to 21 Barangays	Mayor's Office	2020	2022	21 barangays assisted	21.00	21.00	21.00	63.00	LGU						
Solid Waste Management																
	Ecological Solid Waste Management Program	LGU	2020	2022		1,200.00	1,300.00	1,400.00	3,900.00	LGU						
	Management and Maintenance of Ecological Solid Waste Program	LGU	2020	2022		700.00	700.00	700.00	2,100.00	LGU						
	Urban Cleaning and Greening Program	LGU	2020	2022		700.00	700.00	700.00	2,100.00	LGU						
	Enhancement of Residual Containment Area and Other Facilities	LGU	2020	2022					4,000.00	LGU						
	Construction of Materials Recovery Facility (MRF)	LGU	2020	2022	Materials recovery facility (MRF) constructed				500.00	LGU						
	Construction and Operationalization of Materials Recovery Facility	LGU	2020	2022	ESWM Program improved with DENR-EMB approved facilities				4,000.00	LGU						
	Maintenance of Urban Cleaning and Greening Program, Maintenance of Urban Areas	LGU	2020	2022	50% of Poblacion area and 8 kms of highway greened and cleaned				1,010.00	LGU						
Ecosystem Protection and Management																
	Maintenance of Municipal Nursery	LGU	2020	2022	Municipal nursery enhanced	400.00	400.00	400.00	1,200.00	LGU						

					/maintained											
	Establishment of Learning Center for Coastal Resources and Bantay Dagat Station	LGU	2020	2022					3,000.00	LGU						
	Production of Quality Seedlings and Planting Materials Program	LGU	2020	2022	Quality seedlings and planting materials produced				330.00	LGU						
	Rehabilitation/ Development of Watershed Areas	LGU	2020	2022	Watershed areas rehabilitated	100.00	100.00	100.00	300.00	LGU						
	Sustainable Management and Protection of Marine and Coastal Ecosystems	LGU	2020	2022		600.00	600.00	600.00	1,800.00	LGU						
	Artificial reef Construction and Establishment	LGU	2020	2022					10,000.00	LGU						
	Bantay Dagat Program	LGU	2020	2022		250.00	250.00	250.00	750.00	LGU						
	Management of Coastal Ecosystem Program	LGU	2020	2022		300.00	300.00	300.00	900.00	LGU						
	Rehabilitation and Development of Municipal Nursery	LGU	2020	2022		300.00	300.00	300.00	900.00	LGU						
	Watershed Rehabilitation and Development Program	LGU	2020	2022		300.00	300.00	300.00	900.00	LGU						
	Artificial Reef Rehabilitation Program	LGU	2020	2022					1,000.00	LGU						
	Construction/Deployment/Establishment of Concrete Artificial Reef for the Protection of Marine Ecosystem	LGU	2020	2022	Concrete artificial reefs deployed/ constructed/ established				10,000.00	LGU						
	Mangrove Area Protection Reclamation and Rehabilitation Phase I	LGU	2020	2022		1,000.00	1,000.00	1,000.00	3,000.00	LGU						
	Green - Gray Project	LGU	2020	2022					10,000.00	LGU						
	Construction of Coastal Research Center and Bantay Dagat Headquarters	LGU	2020	2022		2,000.00			2,000.00	LGU						
	Participatory Coastal Resource Assessment Program	LGU	2020	2022					1,000.00	LGU						
	Establishment of Bamboo Wave Breakers	LGU	2020	2022					1,000.00	LGU						
					INSTITUTIONAL DEVELOPMENT SECTOR TOTAL				132,995.00							
					SOCIAL SECTOR TOTAL				913,990.00							

					INFRASTRUCTURE AND PHYSICAL DEVELOPMENT SECTOR TOTAL	1,626,350.00							
					ECONOMIC SECTOR TOTAL	318,650.00							
					ENVIRONMENTAL SECTOR TOTAL	423,083.00							
					GRAND TOTAL	3,415,068.00							

Certied correct and approved by the LDC

Prepared by:

Attested by:

RENERIO A. LIMOS (SGD)

ANNIE ROSE P. BEDONIA (SGD)

MARICEL A. RODRIGUEZ (SGD)

NATHALIE ANN F. DEBUQUE (SGD)

Municipal Planning and Development
Coordinator

Local Budget Officer

Local Treasurer

City/Municipal Mayor/LDC Chairman

LOCAL DEVELOPMENT INVESTMENT PROGRAM (PDIP) ALIGNMENT OF PLANS
 For Planning Period 2020-2025
 Years Covered: 2020-2022

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount				AMOUNT of Climate Change expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	(MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
INSTITUTIONAL DEVELOPMENT SECTOR													
	Revenue Generation Program (Pulong-pulong sa Barangay and Public Auction Sale on Real Property Tax)	LGU	2020	2022	Pulong-pulong and public auction conducted	LGU		600,000.00		600,000.00			
	Comprehensive Population Data Bank Survey	LGU	2020	2022	Comprehensive population data bank survey conducted	LGU		500,000.00		500,000.00			
SOCIAL SECTOR													
	Health Forum/ Summit	MHO	2020	2022	1 Program implementation review conducted	LGU		600,000.00		600,000.00			
	Local Health Board/Inter - Local Health Board	MHO	2020	2022	4 Inter Local Health Board meeting attended	LGU		600,000.00		600,000.00			
	Municipal Sports Development Program	DepEd	2020	2022	Sports Fest conducted and Participants participated in sports events	LGU		3,000,000.00		3,000,000.00			
	Construction and Repair of School Buildings	DepEd	2020	2022	School building repaired and constructed	SEF			4,500,000.00	4,500,000.00			
	Construction of Child Development Center	MSWDO	2020	2022	Child Development Center constructed	LGU			5,000,000.00	5,000,000.00			
	Children's Development Program	MSWDO	2020	2022		LGU		4,700,000.00		4,700,000.00			
	Youth Development Program	MSWDO	2020	2022	Municipal Youth	LGU		3,000,000.00		3,000,000.00			

					Development Program implemented								
	Sectoral Groups Development Program	MSWDO	2020	2022	Increased number of members of sectoral groups empowered through capacity development activities	LGU		1,500,000.00		1,500,000.00			
INFRASTRUCTURE AND PHYSICAL DEVELOPMENT SECTOR													
	Construction/ Rehabilitation of Local Roads and Bridges	LGU	2020	2022	Local roads and bridges constructed/ rehabilitated	LGU		15,000,000.00		15,000,000.00			
ECONOMIC SECTOR													
	Agricultural Development Program	LGU/DA	2020	2022	5 trainings, seminars, workshops and conferences to farmers, fisherfolks, rural youth and women conducted	LGU/DA		3,000,000.00		3,000,000.00			
	Fisheries Development Program	LGU/DA	2020	2022	1 IEC/ Training on fisheries ordinance, laws and marine conservation and protection conducted/ number of fish wardens deputized	LGU/DA		4,500,000.00		4,500,000.00			
	Livestock Development Program	LGU/DA	2020	2022	2 trainings conducted	LGU/DA		1,500,000.00		1,500,000.00			
	Tourism Development Program	LGU	2020	2022	1 Tourism plan formulated and approved and 5 tourism related sites developed	LGU		9,000,000.00		9,000,000.00			
ENVIRONMENTAL SECTOR													

	Sustainable Management and Protection of Marine and Coastal Ecosystems	LGU	2020	2022	2 tree planting activities w/ 2000 mangrove seedlings planted	LGU		18,000,000.00		18,000,000.00			
					GRAND TOTAL					75,000,000.00			

ANNEXES

Municipal Development Council Resolution Approving the CDP



Republic of the Philippines
Province of Iloilo
Municipality of Anilao
Tel. No. (033)3620433/Fax No. (033)362-04-01

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD AT THE LEGISLATIVE SESSION HALL ON SEPTEMBER 29, 2020 AT 9:00 IN THE MORNING.

PRESENT:

NATHALIE ANN F. DEBUQUE
Municipal Mayor/ Presiding Officer

Hon. Andro S. Peniero	SB Chairman Committee on Finance & Budget Appropriation
Hon. Lyka Joy D. Gelle	Punong Barangay/Liga President
Hon. Christine Batilo	Punong Barangay
Hon. Venancio Pagdato	Punong Barangay
Hon. Jose Alex Boteja	Punong Barangay
Hon. Lucelita Langreo	Punong Barangay
Hon. Mariano Cervas	Punong Barangay
Hon. Carmen Sederio	Punong Barangay
Hon. Susan Lamprea	Punong Barangay
Hon. Marife Rendon	Punong Barangay
Hon. Cherryl Cerbo	Punong Barangay
Hon. Henry Gonzales	Punong Barangay
Hon. Nerio Arsenal	Punong Barangay
Hon. May D. Matutino	Punong Barangay
Hon. Efren Casumpang	Punong Barangay
Hon. Eddie Sotomil	Punong Barangay
Hon. Jonas Dian	Punong Barangay
Hon. Gonzalo Ditching	Punong Barangay
Hon. Noeh Camacho	Punong Barangay
Hon. Jerson Kenny Pedroso	Punong Barangay
Mrs. Marina C. Buyco	Senior Citizen Fed. Ass'n of Iloilo-Anilao Chapter
Ms. Alma Aranjuez	Anilao Seak-Kabayan, Inc.
Ms. Martina Dacula	ANILEÑA Womens Organization
Ms. Mila Marie Gonzales	Brgy. Nutrition Scholars Ass'n
Ms. Precilla Dagohoy	Ass'n of Population Volunteer Worker
Mr. Narciso Ausmolo	San Carlos Farmer's Ass'n.
Mr. Ma. Auxilladora Perocho	MPDO Staff/MDC Secretariat

RESOLUTION NO. 2020-013

A RESOLUTION APPROVING AND ENDORSING THE COMPREHENSIVE DEVELOPMENT PLAN 2020-2025 OF THE MUNICIPALITY OF ANILAO AND ENDORSE TO THE SANGGUNIANG BAYAN FOR REVIEW AND APPROVAL.

WHEREAS, Local government units (LGUs)s have been vested with autonomous power by Republic Act 7160 better known as the Local Government Code of 1991 and mandates each local government unit to prepare a comprehensive multi-sectoral development plan to be initiated by its local development council and approved by its sanggunian.

WHEREAS, the Local Government Code of 1991 (RA 7160) provide the following provisions for planning: Section 106 mandates that each local government unit (LGU) shall have a comprehensive multi-sectoral development plan to be initiated by its development council and approved by its Sanggunian. Section 44, No. 1 (ii) provides that Municipal Mayor is mandated to direct the formulation of the Municipal Development Plan with the assistance of the Municipal Development Council; and upon approval thereof by the Sanggunian Baya, implement the same.

WHEREAS, the provisions of the Code (Section 106) is clear that LGUs are required to prepare two plans: the Comprehensive Land Use Plan (CLUP) and the Comprehensive Development Plan (CDP).

WHEREAS, the CLUP is a long term management plan that serves as a framework of the LGU's physical development, it identifies location of areas for investment and future development. On the other hand, the CDP is a 6-year medium term action plan of every administration to develop and implement priority sectoral and cross-sectoral programs and projects in its proper location.

WHEREAS, as the Local Sanggunian Bayan gained experience in managing its growth versus the rapid global changes, the Sanggunian are well equipped with the capability of formulating legislative actions to support the plans.

WHEREAS, the Department of the Interior and Local Government (DILG) is mandated to establish plans, policies and programs that will strengthen the technical, fiscal and administrative capabilities of local governments, as well as formulate the operational guidelines of the local development planning process. Through JMC No. 001, S. 2007, DILG developed the Enhanced Guide to Comprehensive Development Plan (CDP) to help the Local Government Units put into operation the concepts and processes enunciated in the rationalized local on harmonization of local planning, investment programming, budgeting and revenue administration.

WHEREAS, the DILG in collaboration with the University of the Philippines – Visayas piloted the Municipality of Anilao in the SUC-Assisted CDP Formulation project and assisted to the LGU in formulating the CDP;

WHEREAS, the revised Comprehensive Development Plan 2020-2025 of the Municipality of Anilao is a six-year sectoral plan that will guide the LGU in realizing its vision;

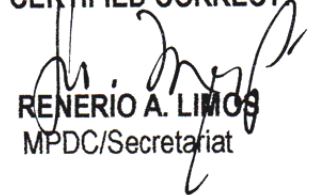
NOW THEREFORE, on motion of **Hon. Lyka Joy Gelle** duly seconded by **Punong Barangay Christine Batilo**, be it;

RESOLVED, AS IT IS HEREBY RESOLVED, to approve and endorse the Comprehensive Development Plan 2020-2025 and endorse to the Sangguniang Bayan for review and approval.

UNANIMOUSLY APPROVED.

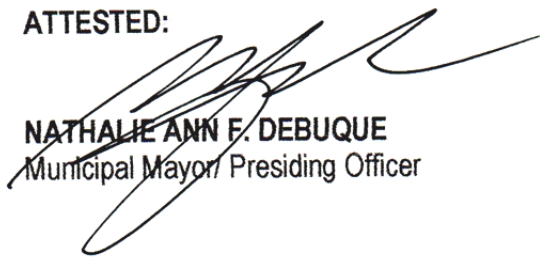
I HEREBY CERTIFY to the correctness of the above stated resolution.

CERTIFIED CORRECT:



RENERIO A. LIMOS
MPDC/Secretariat

ATTESTED:



NATHALIE ANN F. DEBUQUE
Municipal Mayor/ Presiding Officer

**CDP Form 1a – Executive Order Reconstituting the Planning Team and Sectoral Committees
for CDP Preparation**



Republic of the Philippines
Province of Iloilo
MUNICIPALITY OF ANILAO
Tel. /Fax No. (033)362-04-59

OFFICE OF THE MUNICIPAL MAYOR

EXECUTIVE ORDER NO. 2019-10E

TO: ALL CONCERNED

SUBJECT: RECONSTITUTION OF THE PLANNING TEAM AND SECTORAL COMMITTEES FOR THE PREPERATION OF THE 2017-2023 COMPREHENSIVE DEVELOPMENT PLAN OF THE MUNICIPALITY OF ANILAO, ILOILO AND AN EXECUTIVE ORDER CREATING THE FOCAL PERSON FOR CDP OF THIS MUNICIPALITY AND ITS STAFF.

WHEREAS, the Local Government Code of 1991 mandates each local government unit to prepare a comprehensive multi-sectoral development plan (CDP) to be initiated by its Local Development Council (LDC) and duly approved by its Sangguniang Bayan;

WHEREAS, the Municipality of Anilao had started its review and formulation of its Comprehensive Land Use Plan (CLUP) in order to come up with the Sectoral Plans which will compose the Comprehensive Development Plan;

WHEREAS, the Local Development Council (LDC) as in the case of the Local Government Unit, Municipal Development Council (MDC) is the body mandated by the Local Government Code of 1991 to prepare the multi-sectoral development plan of its local government unit;

WHEREAS, Chapter I of the General guide prescribed structural mechanisms and procedures with which the preparation of the Comprehensive Development Plan (CDP) can be pursued through multi-sectoral representations;

NOW, THEREFORE, I NATHALIE ANN FORMACION DEBUQUE, by virtue of the powers vested in me by law as Mayor of the Municipality of Anilao, Iloilo do hereby reconstitute the Planning Team and Sectoral Committees for the preparation of the 2017-2023 Comprehensive Development Plan of The Municipality Of Anilao, Iloilo and create the Focal Person for CDP of this Municipality and its staff:

Section 1. Name and Membership. Per item 1.1. Of Chapter I of DILG Memorandum Circular No. 2008-156 series of 2008, the Comprehensive Development Planning Team and Sectoral committees, are hereby reconstituted and shall be composed of the following:

Chairperson: **NATHALIE ANN F. DEBUQUE**
Municipal Mayor

Vice Chairperson **MA. TERESA F. DEBUQUE**
Municipal Vice- Mayor

SOCIAL DEVELOPMENT SECTOR

MSWDO	MA. LIZA A. BOSQUE
LHO	DR. KAREN ANN A. GONZALES
PNP	PLT JOSE OSWALD GATUSLAO
LDC REP	HON. LYKA JOY D. GELLE
LDC REP (CSO/NGO/PO)	MARINA C. BUYCO
DISTRICT SUPERVISOR	GEMMA S. MONDRAGON
PTA FEDERATION PRES.	REX SARGADO
SANGGUNIAN REP.	HON. RORY S. BAYONA
HEALTH AND SOCIAL WELFARE	
LGOO	MARLYN GAYADAO

ECONOMIC DEVELOPMENT

PESO	ANNA LEE WALKER
AGRICULTURIST	NORLYN MONTANO
TOURISM OFFICER	EMERSON FRANCO
COOP DEV'T OFFICER	YOLANDA BELMONTE
LPDO STAFF	NILBERT MALUNES
LDC REP. (BRGY.)	ERNA AGREGADO
LDC REP. (CSO/NGO/PO)	MARINA DACULA
SANGGUNIAN REP.	HON. REMEDIOS ARANETA

PHYSICAL/LAND USE/INFRASTRUCTURE DEVELOPMENT

MUN. ENGINEER	ALGER LAMPREA
ZONING OFFICER	FLUELLEN BUYCO
LPDO	RENERIO LIMOS
LDC REP. (BRGY.)	DAVID SEGURA
LDC REP. (CSO/NGO/PO)	JOE APARRI
SANGGUNIAN REP.	HON. EDUARDO JORQUE, JR.
PUBLIC WORKS AND INFRASTRUCTURE	

ENVIRONMENTAL MANAGEMENT

LDC REP. (BRGY.)	GIL MIATAPAL
LDC REP. (CSO/NGO/PO)	NARCISSO AUSMOLO
GEN. SERVICES HEAD	ALYSSA AGREGADO
LOCAL GOV'T-ENRO	NORLYN MONTANO
SANGGUNIAN REP.	HON. KAREN MAE MANA-AY
ENVIRONMENTAL PROTECTION AND ECO- TOURISM	

INSTITUTIONAL DEVELOPMENT

LPDO	RENERIO A. LIMOS
BUDGET OFFICER	ANNIE ROSE BEDONIA
TREASURY	MARICEL ACUESTA RODRIGUEZ
LDC REP. (BRGY.)	ANNIE PENUELA
LDC REP. (CSO/NGO/PO)	NIEVA PANADA
SANGGUNIAN REP.	HON. ANDRO PENIERO
GOOD GOVERNMENT, PUBLIC ETHICS, AND ACCOUNTABILITY	
LGOO	MARLYN GAYADAO

CDP FOCAL PERSON

MA. AUXILLADORA PEROCHO

Administrative Officer IV

VENICE RUAN PACLIBAR

Job hire/ Office Staff

Section 2. Functions and Responsibilities. The Planning Team shall perform the functions and responsibilities defined and/or enumerated in Chapter 1 of DILG Memorandum Circular No. 2008-156 series of 2008 to wit;

“The Local Development Council. The Local Chief Executive as the chairperson of the LDC necessarily takes the lead and guides the plan formulation effort. He/She may however designate a focal person like the LPDC, to act like an operations or executive officer who can take charge of the teams’ day to day operations until the plan is completed and approved by the Sangguniang Bayan. The Sangguniang Bayan, for its part may also designate a counterpart among its members of from its sectoral committee.”

Section 4. Duties and Responsibilities of the Planning Team/ Sectoral Committee Members:


- 4.1 Prepare the work plan and budget of their respective sectoral committees;
- 4.2 Gather the review available plans and other secondary data sources required in the development of the medium-term Comprehensive Development Plan.
- 4.3 Plan, coordinate and facilitate the conduct of various multi-stakeholder consultation/validation workshop.
- 4.4 Assist the local chief executive in public hearings and other consultations sessions with the various local government unit and stakeholders and affected sectors like the offices in the LGU, Local Development Council Sanggunian and other sectoral organization.
- 4.5 Assist the local chief executive and the local development council in drafting and finalizing the Medium-Term Comprehensive Development Plan to include the 3 year Local Development Investment Plan, current year AIP and Executive-Legislative Agenda;
- 4.6 Draft, package and finalize the Comprehensive Development Plan.
- 4.7 Prepare, presentation materials for various audiences of the Comprehensive Development Plan;
- 4.8 Assist the local chief executive in his/her presentation of the plan to various stakeholders;
- 4.9 Assist in organizing other planning sub-committees that may be required to carry out their planning activities such as communicating, popularizing the plan, mobilizing resources, monitoring and evaluation, and;
- 4.10 Perform such functions as maybe required by the local chief executive towards the completion, adoption, popularizing, implementing and monitoring the Comprehensive Development Plan.

Section 5. Meetings and Workshops. The Planning Team shall meet as often as necessary at such day and time set by the local chief executive.

Section 6. Secretariat The Municipal Planning and Development Office shall act as the secretariat of the Planning team and shall create a core team for Comprehensive Development Plan preparation.

Section 7. Effectivity. This order shall take effect immediately and revoke any previous orders.

Done this 5th day of August 2019 at Anilao, Iloilo, Philippines.


NATHALIE ANN F. DEBUQUE
Municipal Mayor
Nafd/eaf

CDP Preparation Template Form 1b. Harmonized Workplan for the Preparation of the CLUP and CDP

ACTIVITIES / TASKS	MONTHS																																				Budget			
	2017												2018												2019															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36				
A. MOBILIZATION																																								
1. Orientation, organization and tasking																																								
2. Preliminary Assessments																																								
B. CHARACTERIZATION AND ANALYSIS																																								50,000
1. Module 1 -Vision Setting/Revisit of the Vision*																																								
2. Data collection, review and validation																																								
3. Maps and graphics preparation																																								
4. Inter- and intra- area analysis																																								
a. Population, Settlements and Social Services																																								
b. Area Economy																																								
c. Infrastructure																																								
d. Land Use and Environment																																								
e. Institutional Capability																																								
5. Module 2 Seminar - Ecological Profiling*																																								50,000
6. LGU workshops, Consolidation, review and validation of EP*																																								25,000
7. Submission of Draft EP for Review and Comments*																																								
6. Cross-sectoral integration																																								
a. Summary of LGU potentials and problems																																								
C. COMPREHENSIVE LAND USE PLANNING																																								1,800,000
1. Vision Setting Workshop																																								
- Revisit of the Vision																																								

CDP Preparation Template Form 1d. Local Development Indicator System/RaPIDS

SECTOR / SUB-SECTOR	CORE CONCERNS	INDICATOR OF DEVELOPMENT OR UNDERDEVELOPMENT	PLANNING AREA	LARGER SPATIAL UNIT	SMALLER SPATIAL UNITS OF PLANNING AREA																				
					Agbatuan	Badiang	Bababag	Balunos	Cagan	Camiro	Dangula-an	Guipis	Mangane	Medina	Mostrero	Palaipay	Pantalan	Poblacion	Sambag Culob	San Carlos	San Juan Crisostomo	Sta. Rita	Sto. Rosario	Serallo	Visita Alegre
1. SOCIAL																									
Demography	Population Size	• Population size (all census years available including latest)	25929		954	2056	1176	1258	1646	1170	1088	574	696	1052	1977	1227	1130	1936	1353	2197	679	1345	864	866	685
	Population Growth Rate	• Growth rate, urban and rural, short-term medium term, long term (formula used)	2.173		2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173	2.173
	Population Distribution	• Gross population density, 2 reference years (per hectare)			3	4	1	2	2	6	7	1	1	6	3	2	2	11	3	3	3	8	5	5	5
Level of Well-Being	Access to education	• Proportion of 6-12 year old children who are not in elementary school, by sex, latest	13.91		66	54	21	25	35	25	29	17	17	25	38	28	23	42	14	40	17	31	17	15	12
		• Proportion of 13-16 year olds who are not in secondary school, by sex, latest	11.67		13	10	13	15	22	13	10	2	16	16	11	10	9	17	7	22	9	10	3	7	6
	Access to health services	• Percent of households without sanitary toilets, latest	3.71		1.74	12.11	2.17	4.18	1.04	0	1.84	10.37	18.9	0	0	1.76	0	1.13	0.29	9.48	8.89	0.31	0.49	1.032	4.42
		• Proportion of children 0-5	1.45		1.02	3.79	0	2.76	0.87	0.72	0	0	3.13	0	3.46	0.63	0.76	1.53	0	3.02	0	0	2.17	0	0

		years old who are below normal weight for their age																							
		• Proportion of children under 5 years old who died of illness, 2 reference years	0.08		0	0	0	0	0	0	0	0	0	0	0	0	0	2.04	0	0	0	0	0	0	0
		• Proportion of women who died due to pregnancy, 2 reference years	0.21		0	2.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		• Proportion of 2 births attended by skilled health personnel to total deliveries, latest			18	41	17	18	25	20	10	10	3	24	41	21	18	35	22	19	15	27	14	15	7

Social Justice	Poverty	• Proportion of population with incomes below poverty line (consult data for region)	65.52		71.3	73.24	66.67	85.55	76.5	78.87	56.22	87.41	87.2	81.48	75.7	65.14	65.11	40.63	61.65	40.12	58.33	57.59	80	41.84	62.43
Social Justice	Security	• Proportion of households who are informal settlers, 2 reference years	0.92		1.3	0.59	0	0	1.57	0	1.38	0	0.61	0.41	1.01	0	0.85	0.9	0.29	0.2	1.67	0	1.95	3.57	6.63
		• Proportion of households with dwelling structures unable to protect them from the elements, 2 reference years (focus on roofing and outer walls)	1.77		1.74	1.76	1.45	1.14	1.04	3.52	0	0	0	0	5.82	1.06	0.85	0.45	0.88	5.44	3.33	1.24	0.49	0.51	0
		• Proportion of households with	0.02		0.11	0	0.09	0	0.06	0	0	0	0	0.1	0	0	0	0	0	0	0.05	0	0	0	0.12

Coastal Marine Ecosystem	Resource Base	<ul style="list-style-type: none"> • Mangrove area: annual rate of depletion (ha/year) • Seagrass beds: number of species, 2 reference year • Seagrass beds: status or condition, 2 reference year • Coral reef and coral cover: status or condition, 2 reference years • Area of fishing ground relative to fishing population (ha/1,000 population) 	1 3 4.0 has 2,800 ha																															
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4. INFRASTRUCTURE																			
Social Support	Utilities	<ul style="list-style-type: none"> Percent of HH served by electric power Ratio of HH served by piped water supply to total urban HH 	87% 63.8%																
Economic Support	Public Roads	<ul style="list-style-type: none"> Road density (area covered by roads to total land area) 	1.53%																
Economic Support	Public Roads	<ul style="list-style-type: none"> Total length of roads in km/total land area of A&D land Kilometer of road per 100 population Density of farm to market roads (km/100 ha of farmland) 	0.45km per 200 population																
		<ul style="list-style-type: none"> Percent of permanent bridges 	0.05%																
Administrative Support	Public Safety	<ul style="list-style-type: none"> No. of fire trucks per capita No. of police outposts/1000 households No. of prisoners/detention cell 	1																
	Municipal Cemetery	<ul style="list-style-type: none"> Percent occupancy of municipal cemetery 		100%															
	Open Space	<ul style="list-style-type: none"> Total area of public open space per 1000 inhabitants Total number of covered courts/number of barangays 	256.31m2-2016 2-2016																

5. INSTITUTIONAL																					
Local Fiscal Management	Revenue Performance	• Total revenue per capita, 2 reference yrs	Total Pop.- 28,684 Total Rev. 2018- 95,475,510.67 Total Rev.2019- 103,910,774.31	2018- 3,328.53 2019- 3,622.61																	
		• Self-reliance index, 2 reference																			
		• Proportion of delinquencies to total RPT collected, 2reference years	Total Del.2018- 4,92,569.72 Total Del. 2019- 6,132,497.66 Total RPT Coll. 2018- 8,842,043.27 Total RPT Coll. 2019- 7,885,013.14	2018- 50% 2019- 78%																	
		• Proportion of delinquencies to total RPT payers, to total listed taxpayers	Total Del. RPT payers 2019- 2,150 Total listed taxpayers -7,351	30%																	
		• Ratio of proceeds from special levies to total revenues, 2 reference years in prevoius and present administrations	No Data																		

		<ul style="list-style-type: none"> Ratio of financial grants or donations to LGU income, 2 reference years in previous and present administrations 	Financial grants to LGU 2018 -0 Financial grants to LGU 2019-0 Total LGU Income 2018- 95,475,510.67 Total LGU Income 2019- 103,910,774.31																				
	Expenditure	<ul style="list-style-type: none"> Total public expenditure on capital outlay per capita, 2 reference years 	Total Exp.on capital Outlay 2018- 27,982,471.56 Total Exp. On Capacity Outlay 2019- 25,686,123.32 Total Pop. - 28,648	2018- 975.54 2019- 898.48																			
		<ul style="list-style-type: none"> Ratio of municipal government employees to total no. of local taxpayers 	No. of local taxpayers- 7,351 No. of govt. emp-72	1 : 9 9																			

Local Fiscal Management	RPT	• No. Of big taxpayers who account for 80% of tax revenues		17																				
		• Total revenue collected as percent of annual collection target, 2 reference year		2018-104%	2019-97%																			
		• Percent RPT collected to total potentially collectible	RPT Coll. 2019-7,672,065 Potentially Collectible 2019-13,804,562.66	56%																				
		• Amount of tax arrears recovered cover total tax arrears at the beginning of budget year	Tax arrears recovered 2019-1,011,951.51 Tax arrears 2019-6,132,497.66	17%																				
	Municipal Enterprises	• Proportion of receipts from municipal enterprises to total local revenues	Local Collection 2019-7,456,339.31 EE Coll. 2019-6,132,497.66	26%																				
Organization and Management		• Proportion of vacancies to total plantilla positions, previous and present administrations	10:59	17.60																				
		• Ratio of casual employees, previous and present	0:59	0.60																				

CDP Form 2a. **Structured List of PPAs (Social Sector)**

Sub-Sector	Goals	Strategy/Objective	Core Concerns	Indicator of Development/ Underdevelopment/ (RaPIDS ++)	Program	Program Components/ Projects	Actions/Interventions
Health	A healthy and resilient Anilaonon	To provide sanitary toilets to all households	Level of well being	Percent of households without sanitary toilet	Human Waste Management Program	Provision of toilet bowls to household	Outsourcing of funds and procurement of toilet bowls
		To functionalize BHW, BNS and BSPO	Level of well being	Number of BHW, BNS functionalized	Barangay Health-Based Organizations Program	Strengthening of BHW, BNS	Provision of transportation allowance/honorari
		Increased awareness on HIV/AIDS Prevention	Level of well being	Decrease in the number of HIV/AIDS cases	HIV/AIDS Awareness and Prevention Program	Conduct of IEC	Conduct of seminars/trainings
		Zero maternal rate	Level of well being	No. of fully immunized children	MNCHN	Immunization of children and mothers	Conduct of health classes/immunization of children, procurement of medicines
Health	A healthy and resilient Anilaonon	Reduce rate of teenage pregnancy	Level of well being	Number of pregnant teenagers reduced	Sa Tamang Panahon Program	Advocacy, IEC, Capacit Building	Conduct of barangay symposia, Youth Day Celebration, Mothers Classes, Info dissemination
Education	Quality education for all school going population	To child-friendly, culture based, safe and motivated learning environment for Kinder 1 to Grade 12	Level of well being	Increase in participation rate	Literacy Enhancement Program	Reading classes, Program for out of school children, Assistance to school based programs	Distribution of school supplies, Transportation allowance for indigent children, Cash assistance to deserving pupils

CDP Form 2a. Structured List of PPAs (Economic Sector)

Sub-Sector	Goals	Strategy/Objective	Core Concerns	Indicator of Development/ Underdevelopment/ (RaPIDS ++)	Program	Program Components/Projects	Actions/Interventions
Agriculture	A progressive, disaster and climate resilient agricultural economy	To increase crop production by 15% annually	Economic Performance	Volume of major agricultural crops, 2 reference years	Agricultural Development Program	Capability Building, IEC, Establishment of Bagsakan Center,	Technical assistance to farmers, Strengthen farmers organizations, Develop database, conduct Farmers Field School/ Classes
Commerce and Trade	Increase local income	Increase local income by 30% by 2025	Enhancing Economic Growth and Competitiveness	Number of new business, Number of renewal	Revenue Generation Program	IEC, Tax mapping, Inventory	Pulong pulong sa Barangay, Publication and campaign
Tourism	Increase income from tourism	Increase tourist arrivals per year	Economic Performance Special Areas	Number of tourist arrivals	Tourism, Culture and Arts Promotion Program	Tourism mapping, Product Development, Capacity development,	Conduct of seminars and training, onduct of tourism planning, Enhancement of of skills of tourism related businesses
Tourism	Premiere festival destination in the Province of Iloilo	To be one of the Best Tourism Event in the Country	Economic Performance Special Areas		Tourism Development Program	Advocacy, Product Development, Social Networking, Alliance Building	

CDP Form 2a. Structured List of PPAs (Infrastructure Sector)

Sub-Sector	Goals	Strategy/Objective	Core Concerns	Indicator of Development/ Underdevelopment/ (RaPIDS ++)	Program	Program Components/Projects	Actions/Interventions
Transportation	Safe and resilient and climate adaptive road network in the Municipality	To improve and rehabilitate road network	Economic Support	Road density Percentage of unpaved roads to total length of road	Local Access Road Upgrading Program	Construction/Rehabilitation of Local Roads	Prepare Detailed Engineering Design, Fund Sourcing
		To provide safe water supply to all households	Economic Support	Percentage of households without access to potable drinking water	Maintenance of Water Supply System	Installation of water pipes, Expansion of service coverage	Fund sourcing, Explore additional water source

CDP Form 2a. Institutional Sector

Sub-Sector	Goals	Strategy/Objective	Core Concerns	Indicator of Development/ Underdevelopment/ (RaPIDS ++)	Program	Program Components/Projects	Actions/Interventions
Institutional - Administrative	To enhance MIS	Conduct of data gathering	Development of database	% Accomplished	Management Information Development Program	CBMS	Development and maintenance of the system
					Population Development Program	Comprehensive Population Data Banking	Conduct HHS
		Capacity Development	Development of skills	no. of skilled personnel	Human Resource Development	Training	Conduct skills training
Organization and Management	To sustain desirable degree of citizens participation in the programs of the municipality	To maximize participation of CSOs in development planning	Public participation	Percentage of NGOs/Pos participating in to Local Development Councils to total number of LGU-Accredited NGOs/POs	Planning and Development Programming	CSO Inventory, IEC, Capacity Development	Conduct CSO Assembly, Conduct seminars

CDP Form 3a. Ranked List of PPAs for Investment Programming

Rank	Proposed Project/File No.	Location/Sector	Cost Estimate		Period of Implementation	
			Individual	Cumulative	From	To
1	Training/Workshop/Supplies on Formulation of CLUP/CDP & other Related Plans	Institutional	500,000.00		January 2020	December 2021
2	CBMS with DRR and CCA	Institutional	1,000,000.00	1,500,000.00	January 2020	December 2021
3	Multi-Sectoral IEC on DRR/CCA	Environmental	100,000.00	1,600,000.00	January 2020	December 2022
4	Construction of Evacuation Center	Poblacion/ Environmental	50,000,000.00	51,600,000.00	January 2021	December 2022
5	Agricultural Development Program	Municipal-wide/ Economic	1,000,000.00	52,600,000.00	January 2020	December 2022
6	Construction/Rehabilitation/Upgrading of Barangay Poblacion-Palaypay-Mostro Concrete FMR	Bgy. Poblacion, Palaypay, Mostro/ Economic	50,000,000.00	102,600,000.00	January 2020	December 2022
7	Sa Tamang Panahon	Social	600,000.00	103,200,000.00	January 2020	December 2022
8	Mangrove Area Protection, Reclamation and Rehabilitation Phase 1	4 coastal barangays /Environmental	1,000,000.00	104,200,000.00	January 2021	December 2022
9	Municipal Livelihood Support Program	Economic	500,000.00	104,700,000.00	January 2020	December 2022
10	Plete mo Sabat ko	Social	500,000.00	105,200,000.00	January 2020	December 2022

CDP Form 3b. Project Brief for Ranked PPAs

PROJECT BRIEF 1

- 1. Name and Type of Project:** TRAINING/WORKSHOP ON FORMULATION OF CLUP/CDP & OTHER RELATED PLANS

This is a relevant activity that is deemed necessary to respond to the mandate of aligning all local plans with the national, regional and provincial thrusts.

Sector: Environmental

2. ACTIVITY COMPONENTS

1. Consultation with stakeholders, training team
2. Preparation of training proposal
3. Arrange venues, speakers and other logistics
4. Procure needed supplies and materials
5. Conduct the training/workshop
6. Documentation
7. Monitoring and evaluation

3. ESTIMATED COST OF RESOURCES/ BUDGET

Total Budget : ₱500,000.00

Resources needed: Supplies, Food and Accommodation, Honoraria of speakers

Source of Fund: General Fund/NGAs

4. JUSTIFICATION OF THE PROJECT

The activity is a necessary part of planning process to come up with a sustainable, responsive and relevant local plans. The need to revise the CDP, LDIP and other sectoral plans is to address the need for mainstreaming of recent policies in development planning such as disaster risk reduction and climate change adaptation.

5. TARGET BENEFICIARIES

The participants will be the members of the Technical Working Group, the Planning Team, sectoral representatives and representatives from other agencies.

6. TARGET PHYSICAL OUTPUTS

Formulation of a DRR/CCA enhanced CDO, LDIP and other sectoral plans

7. EXPECTED PRIVATE SECTOR RESPONSE

The activity will ensure the participation of civil society organization in formulating plans, programs and projects relevant to the community they represent.

PROJECT BRIEF 2

1. **Name and Type of Project:** COMMUNITY-BASED MONITORING SYSTEM (CBMS) WITH DRR AND CCA

CBMS as a poverty tool seeks to generate significant data useful planning in the local government. This project will entail house to house survey, generation of data stored into a system for easy access and interpretation and used for planning.

Sector: Economic

Municipal-wide

2. **ACTIVITY COMPONENTS**

- Consultation with agencies for possible collaboration
- Preparation of MOA and project proposal
- Fund sourcing
- Prepare needed supplies and materials
- Procure the software
- Training of enumerators
- Data gathering/Survey
- Data analysis and utilization
- Documentation

3. **ESTIMATED COST OF RESOURCES/ BUDGET**

Total Budget :P1,000,000.00

Resources needed: Supplies, Food and Accommodation, Honoraria of speakers, Software, Equipment

Source of Fund: General Fund/NGAs

4. **JUSTIFICATION OF THE PROJECT**

The activity is a good tool in designing programs, projects and interventions needed by the community. The CBMS help the LGU in proper data generation, analysis and utilization in the near future.

5. **TARGET BENEFICIARIES**

The participants will be the local planners, LGU heads and officials, field enumerators, data processors and statisticians.

Respondents will be the more than 7,000 household heads.

6. **TARGET PHYSICAL OUTPUTS**

CBMS Data base (Household profile, barangay profile)

7. **EXPECTED PRIVATE SECTOR RESPONSE**

Community members are expected to participate in the household survey.

PROJECT BRIEF 3

1. Name and Type of Project: MULTI-SECTORAL INFORMATION EDUCATION ON DRR AND CCA

This activity under the Disaster Risk Reduction and Management Program seeks to ensure the municipal-wide awareness campaign of the population on DRR and CCA

Sector: Social

Municipal-wide

2. ACTIVITY COMPONENTS

2. Preparation of campaign materials and methods
3. Procurement of goods
4. Scheduling of activities per barangay and schools
5. Conduct of barangay pulong pulong
6. Distribution of IEC materials
7. Seminars, workshops
8. Drills, video presentations
9. Monitoring
10. Assessment

3. ESTIMATED COST OF RESOURCES/ BUDGET

Total Budget :P100,000.00

Resources needed: Supplies, Food, Honoraria of speakers, Equipment, Travel Expenses

Source of Fund: DRRM Fund

4. JUSTIFICATION OF THE PROJECT

The activity is needed to reach majority of population and raise their awareness on their role during disasters and calamities. Moreover, this will their knowledge in adapting to the effects of climate change.

5. TARGET BENEFICIARIES

The whole population

6. TARGET PHYSICAL OUTPUTS

Pulong pulong conducted per barangay

School symposia per district

IEC fliers, signages and other print materials posted and distributed

7. EXPECTED PRIVATE SECTOR RESPONSE

Community members are expected to participate in the various activities

PROJECT BRIEF 4

1. Name and Type of Project: CONSTRUCTION OF EVACUATION CENTER

This project seeks to address the need for a standard evacuation center in the municipality for evacuees during disasters and calamities.

Sector: Social

Project Location: POblacion

2. ACTIVITY COMPONENTS

- Project Development, Designing
- Fund sourcing
- Bidding and Procurement
- Construction
- Launching
- Detailing and Management

3. ESTIMATED COST OF RESOURCES/ BUDGET

Total Budget : P50,000,000.00

Resources needed: Supplies, Labor, Capital Outlay

Source of Fund: NGAs

4. JUSTIFICATION OF THE PROJECT

This is a priority project of the LGU since there is no standard evacuation center that can house evacuees during disasters and calamities.

5. TARGET BENEFICIARIES

The whole population

6. TARGET PHYSICAL OUTPUTS

1 evacuation center constructed

7. EXPECTED PRIVATE SECTOR RESPONSE

Community members are expected to participate in the various activities

PROJECT BRIEF 5

1. NAME AND TYPE OF PROJECT: IMPROVEMENT OF CROP PRODUCTION (AGRICULTURAL DEVELOPMENT PROGRAM)

This project seeks to develop the agricultural sector of the municipality and will provide technical support to farmers, fisherfolks, rural organizations and other allied sectors. This project will improve the knowledge and skills of local farmers in terms of technology, DRR and CCA, marketing and credit availment.

Sector: Economic

Project Location: Municipal-wide

2. ACTIVITY COMPONENTS

- Project Consultation
- Project Development
- Fund sourcing
- Bidding and Procurement
- Project Implementation
- Monitoring and Evaluation

3. ESTIMATED COST OF RESOURCES/ BUDGET

Total Budget : P1,000,000.00

Resources needed: Supplies, Labor, Capital Outlay

Source of Fund: Local Funds

4. JUSTIFICATION OF THE PROJECT

This is a priority project of the LGU since Anilao is an agricultural municipality. This program ensures the development of the agriculture economy and will help the farmers to be resilient and climate adaptive.

5. TARGET BENEFICIARIES

The whole population

6. TARGET PHYSICAL OUTPUTS

Increase crop production by 15% annually

7. EXPECTED PRIVATE SECTOR RESPONSE

Community members are expected to participate in the various activities

PROJECT BRIEF 6

1. NAME AND TYPE OF PROJECT: CONSTRUCTION/REHABILITATION/UPGRADING OF POBLACION-PALAYPAY-MOSTRO CONCRETE FMR

This project will improve access road adjoining Barangay Poblacion, Palaypay and Mostro. Specifically, this project will also provide access to market to farmers not only for the 3 mentioned barangay but also those in the upland far-flung barangays.

2. ACTIVITY COMPONENTS

- Project Consultation
- Project Development
- Fund sourcing
- Bidding and Procurement
- Project Implementation
- Monitoring and Evaluation

3. ESTIMATED COST OF RESOURCES/ BUDGET

Total Budget : P50,000,000.00

Resources needed: Supplies, Labor, Capital Outlay

Source of Fund: Local Funds/NGAs

4. JUSTIFICATION OF THE PROJECT

This is a priority project of the LGU since access road is a primary need of the population. This section of road is located in 3 populated area and the bulk of agriculture is within this section of the municipality. Hence, this will be a great help in increasing farmer's income.

5. TARGET BENEFICIARIES

The whole population

6. TARGET PHYSICAL OUTPUTS

Increase crop production by 15% annually

7. EXPECTED PRIVATE SECTOR RESPONSE

Community members are expected to participate in the various activities

PROJECT BRIEF 7

1. NAME AND TYPE OF PROJECT: SA TAMANG PANAHON PROGRAM

This program is the banner program of the present administration that will take care of the needs of the youth who are faced with adversities in their young life. This is a social program that seeks to address the problem on teenage pregnancy which Anilao is on top in the Province of Iloilo. This program will ensure that all the needs of the youth will be addressed through collaboration and partnership with other institutions and agencies. Basically, this is an awareness campaign that will encompass other interventions like economic, environmental, infrastructure and institutional that will help build the capacity of the families in supporting a young family member. The program will involve young population aging 15-25 years old.

2. ACTIVITY COMPONENTS

- Project Consultation
- Project Development
- Fund sourcing
- IEC
- Community Organizing
- Alliance Building
- Capacity Development
- Modelling
- Networking
- Monitoring and Evaluation
- Documentation and Replication

3. ESTIMATED COST OF RESOURCES/ BUDGET

Total Budget :600,000.00

Resources needed: Supplies, Labor, Capital Outlay, Food, Honoraria of Speakers

Source of Fund: Local Funds/NGAs

4. JUSTIFICATION OF THE PROJECT

This is a priority program in as much that Anilao has the highest rate of teenage pregnancy in the province. The program is an intervention that will address the underlying causes of the main problem.

5. TARGET BENEFICIARIES

The young population and their families, the whole community

6. TARGET PHYSICAL OUTPUTS

Reduce teenage pregnancy by 75%

7. EXPECTED PRIVATE SECTOR RESPONSE

Community members are expected to participate in the various activities

PROJECT BRIEF 8

1. NAME AND TYPE OF PROJECT: MANGROVE AREA PROTECTION, RECLAMATION AND REHABILITATION (PHASE 1)

This is an environmental project that addresses the loss of biodiversity due to depleted mangrove cover. The project will entail a comprehensive planning and implementation process to ensure its success. The project will seek the collaboration of responsible agencies and institutions from the start to the completion phase,

2. ACTIVITY COMPONENTS

- Project Consultation
- Fund sourcing
- Project Development/Feasibility study preparation
- Community Organizing
- Alliance Building
- Capacity Development/IEC
- Modelling
- Monitoring and Evaluation
- Documentation and Replication

3. ESTIMATED COST OF RESOURCES/ BUDGET

Total Budget :1,000,000.00

Resources needed: Supplies, Labor, Capital Outlay, Food, Honoraria of Speakers

Source of Fund: Local Funds/NGAs

4. JUSTIFICATION OF THE PROJECT

This is a relevant project in this time of global warming and climate change. Observed depletion of the mangrove cover in the 7 coastal barangays contributed to the low fish catch and poses threat to the coastal communities . The rehabilitation of the mangrove areas is a gradual process that will entail holistic ridge to reef approach, hence it will be a significant project in maintaining balance of the ecosystem and our life support system.

5. TARGET BENEFICIARIES

The coastal communities

6. TARGET PHYSICAL OUTPUTS

Increase mangrove cover by 50% after 3 years

7. EXPECTED PRIVATE SECTOR RESPONSE

Community members are expected to participate in the various activities

PROJECT BRIEF 9

1. NAME AND TYPE OF PROJECT: MUNICIPAL LIVELIHOOD SUPPORT PROGRAM

This is a project under the economic sector that addresses the problem of low income, unemployment and poor access to economic activities.

2. ACTIVITY COMPONENTS

- Project Consultation
- Fund sourcing
- Project Development/Feasibility study preparation
- Community Organizing
- Alliance Building
- Capacity Development/IEC
- Modelling
- Monitoring and Evaluation
- Documentation and Replication

3. ESTIMATED COST OF RESOURCES/ BUDGET

Total Budget : 1,000,000.00

Resources needed: Supplies, Labor, Capital Outlay, Food, Honoraria of Speakers

Source of Fund: Local Funds/NGAs

4. JUSTIFICATION OF THE PROJECT

This is a relevant project in this time of global warming and climate change. Observed depletion of the mangrove cover in the 7 coastal barangays contributed to the low fish catch and poses threat to the coastal communities . The rehabilitation of the mangrove areas is a gradual process that will entail holistic ridge to reef approach, hence it will be a significant project in maintaining balance of the ecosystem and our life support system.

5. TARGET BENEFICIARIES

The coastal communities

6. TARGET PHYSICAL OUTPUTS

Increase mangrove cover by 50% after 3 years

7. EXPECTED PRIVATE SECTOR RESPONSE

Community members are expected to participate in the various activities

PROJECT BRIEF 10

1. NAME AND TYPE OF PROJECT: MUNICIPAL LIVELIHOOD SUPPORT PROGRAM

This is a project under the economic sector that addresses the problem of low income, unemployment and poor access to economic activities.

2. ACTIVITY COMPONENTS

- Project Consultation
- Fund sourcing
- Project Development
- Community Organizing
- Alliance Building
- Capacity Development/IEC
- Monitoring and Evaluation
- Documentation and Replication

3. ESTIMATED COST OF RESOURCES/ BUDGET

Total Budget : P500,000.00

Resources needed: Supplies, Labor, Capital Outlay, Food, Honoraria of Speakers

Source of Fund: Local Funds/NGAs

4. JUSTIFICATION OF THE PROJECT

The project is in support to small businesses that could uplift the income of farmers, women, senior citizens and other marginalized sectors of the community.

5. TARGET BENEFICIARIES

Farmers, fisherfolks, women and other marginalized sectors of the community

6. TARGET PHYSICAL OUTPUTS

Livelihood projects to marginalized sectors

7. EXPECTED PRIVATE SECTOR RESPONSE

Community members are expected to participate in the various activities

Project Concept and Project Ideas of PPAs

1. Social Development PPAs

1. **Midwife for every Barangay Program** - Development of Midwife to every Barangay
2. **MNCHN** - Maternal, Newborn, Child Health and Nutrition
3. **Communicable Disease Prevention and Control Program** - Management of diseases like TB cardiovascular, rabies, Filariasis and diabetes
4. **Non communicable Disease Prevention and Control Program** - Management of diseases like cardiovascular diseases, urinary diseases, cancer and diabetes
5. **Nutrition Program** - Rehabilitation of Undernourished children
6. **Dental Health Program** - Preventive and therapeutical health services
7. **Human Waste Management Program** - Provision of sanitary toilet facilities to HH w/o toilet
8. **Safe Water Development Program** - Bacteriological examination of water sources of chlorination of positive sources
9. **Mobile Blood Donation Program** - Collection of donation of blood to the Red Cross
10. **Health Week Fair** - Conduct of health activities during the first week of December
11. **Smoke -Free Anilao Program** - Promotion of a smoke-free environment in public place in the municipality
12. **Operation of Health Center/Birthing Facility** - Operation and maintenance of health center/birthing center
13. **Health Emergency Management Training** - Training of health personnel on management of health emergencies and disaster
14. **Infrastructure Development Program** - Construction or conversion of available space
15. **NHIP** - Enrolment with NHIP of indigent families
16. **Construction of BHS**
17. **Renovation/ repair of BHS** - Renovation/Repair of BHS
18. **Assistance to Indigent Patients either Confined or Outpatient** - Cash assistance to indigent patients confined or outpatient
19. **Human Waste Management Program** - provision of sanitary toilet facilities to HH w/o toilet
20. **Implementation oh Health Emergency Preparedness Response and Recovery Plan (HEPRRP)** –
21. **IEC on Health Services** - Information Education Campaign on health services
22. **Laboratory Services Enhancement Program** - hiring of pathologist
23. **Barangay Health Based Organization Program** - support to BHW, BNS and CHT
24. **Buntis Congress** - yearly gathering of pregnant women, they are given with lectures on pregnancy and child care
25. **HIV/AIDS Awareness and Prevention Program** - forum on awareness of HIV/AIDS
26. **Local Health Board/ Interlocal Health Board** - regular meeting and Local Health Board and payment of annual contribution to interlocal health zone (Dumangas District Hospital)
27. **“Sa Tamang Panahon” Teenage Pregnancy Prevention Program** - aims to provide a venue for the youth to empower them to have quality life and education
28. **Supplemental Feeding Program** -in coordination with the MSWDO
29. **Sports and Cultural Promotion**
30. **Educational Research** - Conduct of summer classes for Math and Reading, conduct of NAT Review, Purchase of supplies and equipment, attendance to teachers and students to trainings/seminars, conduct research activities, procurement of goods and services
31. **School Sports Development Program** - hiring of trainer for sports, training/ housing of athletes, purchase of equipment, supplies and uniform, participation in congressional/integrated/regional and national
32. **Construction and Repair of School Building and other Facilities** - construction and repair of school building and other facilities
33. **Acquisition of Books and other Instructional Materials** - purchase books, instructional materials, references, supplies and equipment, procurement of goods and services

34. **Other Educational Related Activities** - Alternative Learning System, Scouting, lot titling, Emergency Teacher's Program
35. **Classroom construction** - Construction of 15 classroom
36. **Construction of comfort rooms** - Constuction of comfort rooms and other facilities
37. **Repair of classrooms** - Repair of 15 classroom
38. **Repair/Construction of Drainage System** - repair and construction of Drainage System
39. **Construction of Hand washing Facilities/Water Facilities** - Construction of Hand washing Facilities/Water Facilities
40. **Completion of Perimeter Fence** - Construction of Perimeter Fence
41. **Concreting of the School circumferential Road** - Concreting of circumferential road
42. **Construction of Roofed Canopy** - Construction of shaded pathway around the school campus
43. **Improvement of school environment** - Acquisition of lawnmower and bush cutter
44. **Removal of Hazards** - Removal of bounders rock from the upper part of the school site
45. **Repair of Multi-purpose Gym** - Repair/Replacement of galvanized roofing and trusses
46. **Procurement of Sports Equipment** - Procurement/Acquisition of sports equipment (Baseball, gloves,bats, helmets,masks, etc.)
47. **Establishment of E-library/ E-classroom** - Establishment of one E- library and E-classroom
48. **Hiring of Additional Teaching Personnel** - Hiring of additional teachers and support staff
49. **Purchase of IT Equipment** - 50 units of Computers with complete accessories
50. **Procurement of Science laboratory equipment** - Procurement of science laboratory equipment
51. **Procurement of TLE tools and equipment** - Purchase of TLE laboratory equipment and tools
52. **Construction of Teen Center** - 2 Teen Centers
53. **Construction of Stage**
54. **Procurement of School service vehicle** - Procurement of 3 school service vehicle
55. **Hiring of school security guard and watchman** - 3 security guards and 3 watchmen
56. **Learning Resource Center Construction**
57. **Construction Nutrition Center - Construction of Nutrition Center**
58. **Technology and Skilled Center Construction –**
59. **Construction of Water Sanitation and Facilities**
60. **Gulayan sa Paaralan** - 18 schools with gulayan sa paaralan
61. **Literacy Enhancement Program**
62. **Basic Education Development Program**
63. **Construction of Municipal Library**
64. **Plete Mo Sabat Ko Program**
65. **IEC on DRRM/CCA for Schools and Barangays**
66. **Refresher Training on First Aid to School Based Responders**
67. **Day Care Center** - Improvement of Day Care Center construction
68. **Supplemental Feeding** - Food Supplies to Malnourished pre schoolers
69. **Emergency Assistance** - Extending the Emergency Assistance to the person/families under difficult situation
70. **Marriage Counseling Program** - Conduct session to group with visual to marrying couples and person under difficult situation
71. **Self employment Assistance Project** - Capital assistance to women group
72. **Senior Citizen Care Center** - Construction of Care Center for Senior Citizens
73. **Capacity Building Training for Women and Sectoral Groups** - Conduct capability training of 20 organized groups
74. **Sustainable Livelihood Program; Micro-enterprise Projects SEA-K, SEA Kabayan** - Capital assistance for livelihood project of 10 organized sectoral group
75. **Social Pension for Indigent Senior Citizens** - Social Pension for 105 senior citizens
76. **Social Welfare Services** - Assistance to socially disadvantaged communities and families, care protection and rehabilitation of children and youth, women's group,elderly and disabled under difficult situation
77. **Libreng Sakay Program** - Procurement of fuel and lubricant of service vehicles
78. **Day Care Development and other Social Welfare Special Programs** - Aids to individual crisis situation/indigents/displaced persons or families
79. **Aids to Individual in crisis situation /indigents/displaced persons or families** - Cash assistance to individuals and families (hospitalized, death, burial, sick, stranded, educational, cash for work, food)

80. **Assistance to Indigent Individual or Families-Educational Assistance for High School and College Students** - Educational Assistance for High School and College Students
81. **Assistance to Indigent Individual or Families-Food Assistance**
82. **Assistance to Indigent Individual or Families-Cash for Work Tree Planting Project**
83. **Construction of Anilao Youth Center**
84. **Construction of Senior Citizen's Building**
85. **Construction of Drug Education Center**
86. **Improvement of Balay Dalangpan**
87. **Gender and Development Program** - Conduct of GAD planning and budgeting workshop for Brgy. Officials, conduct orientation on JMC 2013-1 and MCW, procurement of goods and services
88. **Sectoral Group Development (GAD) Program** - capability building of sectoral groups such as solo parent, women, LGBT, PWD, Children, Senior Citizen and other special groups)
89. **Operation of Evacuation Center**
90. **Children's Development Program** - honorarium, accreditation and travel expenses of Day Care Workers, conduct of Recognition Program and Children's Day, procurement of goods and services
91. **Construction of PNP Building**
92. **Deployment of additional PNP personnel**
93. **Purchase of firefighting equipment**
94. **Purchase of office equipment for PNP and BFP use**
95. **Purchase of firearms and ammunitions**
96. **Purchase of communication equipment**
97. **Acquisition/ Repair of Patrol Jeeps vehicle and multicabs**
98. **Acquisition of modern investigation equipment**
99. **Continuous conduct of training and seminars**
100. **Establishment / Construction of fence assistance/ KABAYAN Center**
101. **Peace and Order Program**
102. **Enhancement of Police Visibility**
103. **Full Implementation of Integrated Patrol System (IPS)**
104. **Beat/Foot Patrol**
105. **Mobile Patrol**
106. **Checkpoint Operation**
107. **Community Police Assistance Center**
108. **Security Survey and Inspection**
109. **Capability Building for Police Personnel**
110. **Peace and Order Program**
111. **Anti-illegal Drug Development Program**
112. **Observance of Police Community Relations Month**
113. **Observance of Crime Prevention Week**
114. **Illegal Drug Supply Reduction**
115. **Anti-illegal Gambling Special Operations**
116. **Gender and Development Program**
117. **Campaign Against Loose Firearms**
118. **Creation and Activation of Human Rights Desk**
119. **Establishment of Barangay Intelligence Networks (BINS)**
120. **Anilao Local Emergency Response Team (ALERT)/Barangay Emergency Response Team (BERT) Training and Capability Building**
121. **Tricycle and Single Drivers/Operators IEC on Traffic Rules and Road Accidents**
122. **Communication Enhancement Program**
123. **Fire Protection Program**
124. **Hiring of Anilao Fire Volunteer Personnel**
125. **Construction of BFD Building**
126. **Fire Hydrant Installation**
127. **Low Cost Housing** - Procurement and development of site for affordable unit for low income group, Private Employees
128. **Socialized Housing** - Procurement and development of site
129. **Acquisition of Lot for Gawad Kalinga Program/Relocation Site for Informal Settlers** - Lot procurement/ acquisition and development
130. **Community-Based Monitoring System** - Conduct of surveys for data base

131. Building of resilient homes for the affected families

2. Economic Development PPAs

1. **Improvement of Crop Production** - Improvement of Crop Production thru technology transfer by (all crops)
 - a. Farmers Trainings and classes (TFS, Usapang Palay, Etc.
 - b. Demo farms
 - c. Adaption of IPU and HYVs
 - d. Improvement marketing stall
 - e. Attend trainings crop production
2. **Livestock Production** - Provision of Animal Health Care and Management
 - a. Zoological Supplies such as veterinary med and supplies
 - b. Vaccination, Immunization, Treatment
 - c. Deworming
 - d. Livestock Upgrading, artificial insemination for swine, carabao and cattles
 - e. Management training for large animals-growers
 - f. Skills training and market stall on milk production
 - g. Hiring of specialized personnel in animal
3. **Maintaning a Municipal Nursery** - Production and distribution and materials (veggie, forest fruit)
 - a. Farmer Use
 - b. Reforestation of water shield and mangrove areas
 - c. Development and Agro. Forestry Areas
4. **Establishment of Seed Farm**
 - a. Rental of Land Area
 - b. Purchase of Inputs Labor
5. **Food Terminal**
 - a. Enhancement of food terminal
 - b. Skills training on marketing Management
6. **Irrigation and Post Harvest Facilities Development Program** - Construction/Provision of Irrigation Fac and Post He
 - a. MPDP-2
 - b. FBD-3
 - c. SFRs-5
 - d. SDD-2
 - e. SWIP-3

Provision of:

- a. Collapsible Dryer-5
 - b. Rice Thresher-5
 - c. Hand tractor-5
 - d. Combine Harvester-1
 - e. Corn Sheller's-1
 - f. 4- wheel tractor-3
- Rehabilitation
- a. Irrigation Canal
 - b. Distillation
 - c. Irrigation Dam
 - d. Jalaur River Irrigation Canal
- NIA/DA
7. **Construction/Rehabilitation of Local Roads and Bridges**
 - a. Rehabilitation/Concreting of poor road condition sections of all barangays
 - b. Construction of Bridges
 - c. Construction of Footbridges
 8. **Institutional Development Program** - Mostro to Manganese FB
Strengthening/Development/Organization
 - a. Cooperative
Provision of Livelihood Projects
 - b. RIC
Provision of Livelihood Projects

- Strengthening
- Skills Training on food processing and catering services
- c. FYDP
 - Strengthening and Organizing
 - Provision of Community-based Livelihood Projects
 - Skills Training on vegetable backyard animal production
- d. Cut flower Reorganization
 - Strengthening and Organizing
 - Provision of plenty materials
 - Skills training on cut flower production
- e. I-As
 - Strengthening and provision of farm mechanization and post harvest facilities
- f. Farmers Association
 - Provision of farm mechanization and post harvest facilities
 - Provision of Livelihood Projects
- g. Anilao Para Vet
 - Strengthening
 - Provision of honorarium and insurance benefits
 - Provision of Livelihood Projects
 - Skills training in vaccination and treatment of animals
- h. MAFC
 - Strengthening
 - Provision of Livelihood Projects
 - Provision of groups insurance benefits
 - Skills training on monitoring
 - Provision on honorariums

9. Capability Building

- a. skills training AEWs
- b. Cross visits
- c. Scholarship of AEWs

- **Construction of Dryer (Solar and Mechanical)** - construction of dryer (solar and mechanical)

10. Municipal Livelihood Support Program- Promotion of income generating projects

11. Institutional Development

- a. Barangay Assembly, consultation, meetings etc.
- a. School lectures symposia, for a workshop
- b. Strengthening of BFARMC and Fisher folk Organizations
- c. Skills training seminars
- d. Study mission/Lakbay Aral to successful CRIM project

12. Resource Rehabilitation/ Regeneration

- a. Establishment of mangrove Rehabilitation Nursery Project
- b. Management of Marine Protected Area (MPA)
 - Resource Assessment/Inventory
 - Monitoring Evaluation
 - Coral Transplantation
 - Sea Grass Transplantation
- c. Coastal clean-up/ RiverClean-up
- d. Artificial Reef Development and Management
- e. Stock Assessment/Dispersal

13. Law Enforcement

- a. Seaborne Patrolling and Surveillance of municipal waters
- b. Rehabilitation of existing patrol boat and facilities
- c. Licensing and Registration of fishing gears and boats

14. Livelihood Development

- a. Provision of Alternative Livelihood projects
- b. Demo test of viable projects

15. Research

- a. Coastal Environment Profiling/Inventory
- b. Fish Catch Survey
- c. Conduct Collaborative Research (continuation of existing research activities initiated (thru BBBRMC))

16. Infrastructure Development

- a. Improvement and Rehabilitation of Freshwater Hatchery
- b. Construction of Bantay Dagat Outpost (land based and floating structure)
- c. Construction/Purchase of 1 units Seaborne Patrol Boat complete with accessories

17. Information- Education Campaign IEC (cross cutting themes) - Production of IEC Materials

18. Cottage Industry

- a. Improvement of Shrimp Paste Processing Project
- b. Enterprise Development
- c. Capability Building Training and seminars
- d. Completion of regulatory documentation and licenses of the shrimp Processing Center
- e. Marketing Promotional Activities
- f. Information-Dissemination and participation to trade fair
- *. Irrigation and Post Harvest Facilities – Rehabilitation
 - a. Irrigation Canal
 - b. Irrigation Dam
 - c. Distillation of Dam

19. Integrated Community Food Production - Capital Assistance for food production

20. Amortization of Public Market Loan - Payment of loan amortization

21. Construction of Slaughter House - Construction of AA Slaughter house

22. Agricultural Development Program - conduct of trainings, seminars workshops and conference to farmers, fisherfolks, rural youth and women/conduct of technology updating through establishment of demonstrations on agriculture and fisheries program/ attendance of RBOs representatives to congress and achievement days/ conduct of graduation ceremonies, field days and field tours/IEC/ procurement of goods and services/conduct of exposure/educational trip/participation to agri-fairs and exhibits/establish farmer field school/provision of travel allowance to Farmer-Leaders

23. Sustainable Management and Protection of Coastal Ecosystem - Conduct of mangrove rehabilitation, safeguard of territorial waters, improvement of marine protected areas (MPA), procurement of other expenses, materials, goods and services and protection of seagrass, construction of APs

24. Anti-Rabies Program - travel expenses of vaccinators, trainings, seminars, conferences and other expenses/ procurement of anti-rabies vaccines/procurement of goods and services. It also involves implementation of Municipal Ordinance on Rabies Management and Control, IEC and rabies vaccination

25. Bantay Dagat Program - involves maintenance and operating expenses of Bantay Dagat Task Force in law enforcement, expenses in filing of cases, fuel, oil, protective gears and maintenance of patrol boat

26. Rehabilitation of Irrigation Facilities - involves construction of concrete dikes, construction and repair of irrigation dams and its utilities

27. Cutoffler Production Project - involves the enhancement of cutoffler production by giving producers access to appropriate technology through the Municipality of Anilao

28. Upgrading of Breeds-Livestock and Poultry - involves procurement of equipments and supplies for the conduct of Artificial Insemination. It also include the IEC and Trainings/ Workshops

29. Upland Rice Development Project - involves collection, testing and spreading of Upland rice varieties, establishment of demonstration farms, its technology and new practices

30. **Integrated Pest Management Program** - involves the IEC, demonstration of technology , provision of biological controls, establishment of laboratory, trainings/seminars of Integrated Pest Management and control of pests and diseases in the farm
31. **Construction of Training/Research Center** - involves construction of a research building in the coastal area for the purpose of enhancing coordination with the academe, LGU, students, fisherfolks and nature
32. **Organic Agriculture** - involves Information Education Campaign (IEC) to practice organic agriculture, conduct/ establishment of demonstration farms and technology adaption
33. **Procurement of Farm Machineries and Post-Harvest Facilities** - involves facilitation, procurement/ construction farm machineries of post harvest facilities for agricultural crops
34. **Collaborative Research Program** - involves support to studies/ researchers collaborated with academe, national agencies and LGUs involving coastal and upland resources including construction of research center
35. **Fisheries Development Program** - involve capability building of fisherfolks on fishery production, updating of technology, support to fisherfolk leaders in attendance and conduct of meetings, conferences, seminar workshops
36. **Agri-aqua Livelihood Development Program** - involves project sustainability trainings, provision of livelihood starting kits and monitoring
37. **Climate Field School** - involves farmers classes once every week with one participatory technodermo. The project will provide knowledge on synchronize planting calendar with respect to its climate and the adaptable crops to grow
38. **Rehabilitation of the Municipal Agricultural Building** - involves renovation/ repair of the whole building with fixtures
39. **Artificial Reef Development Program** (with livelihood component) - involves construction and deployment of concrete artificial reefs and provision of sustainable livelihood projects to fisherfolks
40. **Dispersal of fish and livestock** - involves dispersal of fingerlings to fishpond operators both in freshwater and brackishwater
41. **Construction of Community Fish Landing Center** - involves construction of building to serve as fish landing for small fishing villages
42. **Construction of Small Reservoir Irrigation Project** - involves construction and establishment of Small Reservoir Irrigation Project to irrigate an additional area not less than 200 hectares of rice fields
43. **Construction and Development of Artificial Reef** - construction of concrete Arks to provide shelter, breeding grounds, food source and mitigate climate change
44. **Construction/Rehabilitation of All-weather Farm to Market Road** - construction of all weather FMR, gravel and graded
45. **Construction of Watergate** - mitigate to control saline water intrusion to farm lands
46. **Procurement of Lot for Seed Farm and Demo Projects**
47. **Construction of Solar Dryer** (Solar/Mechanical)
48. **Improvement of Shrimp Paste Processing Center**
49. **Development of Mt. Hamugnaw site** - Creation of accessible roads other related facilities
50. **Creation and Development of Proposed Anilao Inland Resort** - Venues for creation and to hold multiple nice events M-meetings I- Incentives conferences exhibition and events
51. **Enhancement of Anilao Tourism** - Enhancement of Anilao Tourism
52. **Promotional Activities (Pride of Place)** - Heritage Awareness Campaign (schools, drivers, local guides) Institutional Tourism Project
53. **Capability Building** - Facilities Management (Public toilets) in place
54. **Marketing (Branding and Promotion)** - Incorporate Sports, Heritages, Tourism, Specialized and Zones, Market Research, Target Marketing
55. **Maps and Brochures/ Signages** - Update of Google Maps printing of tourist friendly map and Brochures, Directory of Facilities/ points of interest
56. **Eco-Tourism Awareness Program Against Climate Change and Disaster** - Activities that will help in the Awareness of People Against Climate Change and Disaster
57. **Development of Patugpahon Plateau** - Provision of cable car related structures
58. **Improvement/Rehab of Access Road** - Widening and concrete paving of 12 km. Poblacion-Palaypay-Mostro, Balunos, Manganese, Pantalan
59. **Reforestation Program** - Rehabilitation of denuded watershed along the periphery area of Boy-boy Falls
60. **Establishment of Cottages and shed houses** - Construction of cottages and shed houses at Boy-Boy Falls, Hamugnaw and Baringan Beach Resort

61. **Maintenance of Tourism Promotion Center** - Establishment of Tourism Center for coordination and promotion of tourism programs and other related activities
62. **Tourism Promotion Program** - Information and Dissemination
63. **Banaag Festival** - Programs and Activities
64. **Construction of Tourism Facilities/Park** - construction of Pavillon and Development of Mangrove Eco-Canopy
65. **Anilao Sports, Cultural and Promotion Program**
66. **Establishment of Tourist Facilities**
67. **Development of Anilao Tourism Center and Promotional Materials**
68. **Creation of Barangay Arts and Tourism Council**
69. **Completion of Municipal Tourism Map**
70. **Tourism Education Campaign to schools in the District of Anilao**
71. **Annual Hazard assessment to all Tourist Spots in the Municipality**
72. **Provision of safety reading materials** and brief safety lectures to all Tourists arriving in the municipality
73. **Provision of Responder during Tours in the municipality**
74. **Training of tourist guides on emergency response**
75. **Construction of additional commercial buildings** - Construction of additional commercial building (back portion)
76. **Development of Bagsakan Center** - Bagsakan Center of Brgy. Farm Products
77. **Amortization of Utility Vehicles and Public Market** - Updated payment of amortization to financing institution
78. **Construction of Drainage System (PublicMarket)**
79. **Construction of Cemetery** - Construction of cemetery
80. **Construction of New Public Market** - Construction of new public market
81. **Acquisition of heavy equipment** - Purchase of Dumptruck, Backhoe, Grader and Roller (Pison)
82. **Amortization of Public market loan** - Payment of Loan amortization
83. **Public Market Development Program** - Rehabilitation of Structures and section of public market
84. **Operation of Public market** - Updated payment of electricity and water bills of public market
85. **Operation of Public Cemetery** - improvement of orderliness and cleanliness of public cemetery
86. **Cottage Industry** - Maintenance of shrimp paste Processing center
87. **Livelihood Center** - Establishment and Operationalization of a livelihood and training center of the municipality
88. **Skills Training** - Skills development for local residents
89. **Promotional Campaign** - Information dissemination and participation to trade fairs
90. **Local Industry Development Board** - Organize and Operate a local industry board that would coordinate the development of Anilao as a cottage and home industry
91. **Business One Stop Shop**
92. **Revenue Generation Program**
93. **Barangay Incentive Program**
94. **Business and Licensing Program**
95. **Development of Bagsakan Center**
96. **Construction of Slaughterhouse**
97. **Establishment of Fish Market**
98. **Establishment of Community Fish Landing**
99. **Hazard Assessment to all businesses in the Municipality located in hazard prone areas**
100. **Disaster Preparedness Assessment for all Businesses**

3. Infrastructure and Utilities Development PPAs

1. Concreting of Poblacion – Palaypay – Mostro Road
2. 5 km road, with a width of 5.00 m and thickness of 0.25 m
It will start from Brgy. Poblacion, passing Brgy. Palaypay and end at Brgy. Mostro
3. Concreting of Serallo – San Juan Crisostomo – Medina Road
5 km road, with a width of 5 m from national road to boundary of Serallo and Brgy. San Juan and the remaining stretch of about 4 km with a width of 4 m only. Road thickness is 0.20 m.
4. Construction of Sta. Rita – San Carlos Foot bridge
5. About 60 m steel foot bridge crossing Anilao river connecting the river banks of both barangays, properly elevated for navigations of fisherfolks in the area.

6. Construction of Mostro – Balunos bridge
7. Steel bridge crossing the 20 m wide creek that can carry tones of loaded vehicles transporting farm produce from Brgys. Balunos, Guipis and Manganese
8. Construction of Mostro – Sitio Agpandan foot bridge
 9. A river crossing about 30 m long that can be utilized when the area is flooded during rainy season.
10. Construction of overflow at Brgy. Mostro (Sitio Lopez)
11. Overflow structure about 25 m long and 5 m wide to connect Brgy. Mostro – Sitio Lopez to Brgy Cag-an
12. Construct of 500 meters service road on the newly acquired one Ha. Adjacent lot of the new public market for access to the main core of the commercial area.
13. Procurement of Additional Chainsaw for Faster service during and after calamity
14. Pruning/ Clearing of Trees along Road networks
15. Municipal Electrification Program - 100% Barangay Energization Program
16. Construction of Solar Street Lights - Construction of street lights (Solar Powered)
17. Pruning/Clearing of Trees along Powerlines and Road networks
18. Procurement of additional Generator Sets
19. Power Connection Expansion Program
20. Rehabilitation/Revamp of Power Lines
21. Rehabilitation/Upgrading of Power Lines

4. Environmental Management PPAs

1. **Clean and Green Program** - incentive program for barangays- shools with the cleanest and greened environment and good practices
2. **Municipal Nursery Development Program** - Production and maintenance of seedlings as planting materials for farmers' use and watershed rehabilitation
3. **Watershed Development Program** - Reforestation and other greening activities of watershed area of the municipality
4. - Mangrove planting and safe guarding of territorial water area **Coastal Resource Management Program**
5. **Forest Management and Rehabilitation Program** - Planting and growing of 50,000 Trees and Mangroves.
6. **Freshwater Protection and Management Program** - Rehabilitation of the 50% riparian zone
7. **High-Way Greening** - 9 km.of highway road side planted w/ jackfruit and ornamental plants
8. **Water Supply Protection and Maintenance Program** - Watershed Protection and maintained
9. **Development/ Construction of Sanitary Land Fill** - Acquisition of Sanitary Land Fill with an area of 1 hectare. This is for the development of an Eco Park
10. **Solid Waste Management Program** - Proper Waste Disposal
11. **Exposure Trip for Capability Development** - Observation of Environment Best Practices of other LGU's
12. **Environmental Awareness and Protection Program** - Conduct of community or civic awareness related to environmental protection
13. **Reforestation and Protection of Watershed Areas** - Purchase of seedlings and equipments
14. **Green-Gray Project** - Reclamation of shorelines for mangrove plantation and protection and establishment of Ars
15. **Conversion of open dumpsite to Temporary Waste Containment Area** - Procurement of soil for coverage, machines and Material Recovery Facility
16. **Establishment of Sanitary Landfill** - procurement of lot, construction and installation of segregating machinery, procurement of garbage collection truck

17. **Mangrove Rehabilitation Program** - procurement of mangrove seedlings, tree planting labor and monitoring of plants
18. **Watershed Rehabilitation and Development Program** - procurement of goods and services, equipment and other tools, seedlings and planting materials, fuel and lubricants and protection of existing watershed areas
19. **Sustainable Management and Protection of Coastal Ecosystems Program** - construction of patrol boats, monitoring house, communication facility and deployment of perimeter markers and artificial reefs in Marine Protected Areas.
20. **Protection and Improvement of Anilao Marine Protected Area** - construction of patrol boats, monitoring house, communication facility and deployment of perimeter markers and artificial reefs in Marine Protected Areas.
21. **Urban Cleaning and Greening Program** - services and goods for the maintenance/enhancement of urban area through greening and cleaning, ornamentals and drought resistant plants is prioritized
22. **Uswag Banwa Program** - an incentive program to barangays with cleanest and greenest community, evaluators from different sectors to judge the program
23. **IEC on DRR/CCA** - Information and Education Campaign on Disaster Risk Reduction and Climate Change Adaptation

E. Institutional Development PPAs

1. **Transparency Program** - Conduct of State of Municipal Address(SOMA),Conduct of education campaign (IEC) activities (Pulong Pulong),Procurement of goods and services
1. **Revenue Generation Program** - Conduct of Pulong Pulong sa Barangay and Procurement of goods and services
2. **Barangay Incentive Program**
3. **Human Resource Management and Development Program** - Implementation of Capability Development Program, Creation of additional offices/positions, Enhancement of Strategic Performance Mgt. System, awareness of Citizens
4. **Legislative Development Program** - Formulation, innovation and implementation of various legislative PPAs, conduct orientation seminar to newly-elected barangay officials, conduct session in barangay, improvement of legislative housekeeping, establishment of legislative research center, amendment/updating of legislative measures, publication/reproduction/distribution of copies legislative measures, procurement of goods and services, implementation of Incentive programs
5. **Procurement of Electronic systems/ software/ hardware**
6. **Revision/Updating of CLUP, CDP and LDIP and other local plans with DRR and CCA**
7. **Revision of Citizens Charter** - Improved delivery of services to clients
8. **Assessment and Review of PPAs**
9. **Reconstitution / Issuance of Executive Orders**
10. **Reorganization - Creation of the following additional Offices and positions**
 - a. General Service Officer
 - b. MNER Officer
 - c. HRM Officer
 - d. Tourism Officer
11. **and Upgrading of Personnel** - Conduct of continuing capability to employees and officials
12. **Establishment and Implementation of agency SPMS**
13. **Linking Establishment** - Establishment linkages and network with different NGOs and NGAs for possible fund sourcing
14. **Revenue Generation** - Massive revenue generation campaign to increase income from internal source through implementation of Municipal Tax code
15. **Management Information System** - Networking on all Offices
16. **Construction and Maintenance of Municipal Buildings** - Construction of Municipal Hall Extension, Periodic Maintenance of existing municipal hall and other building used as offices of different functionaries
17. **Updating of Database** - Conduct of Survey for updating of database

18. **Executive direction, Control, Supervision and Management of Municipal Affairs** - Exercise general supervision and control of all programs, projects and activities of the LGU
19. **General Administration** - Presides sessions and perform administrative function
20. **Support Services** - Take charge of recording the proceedings of the SB and acts as custodian of such record
21. **Legislative services** - Enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its people
22. **Planning, Programming and Coordination Services** - Plan, program, coordinate and generate development programs and projects of the municipality
23. Monitor and evaluate the implementation of PPAs
24. Administer zoning functions
25. **Registration services** - Implementation the civil registration program of the municipality pursuant to the Civil Registry Law and other pertinent rules and regulations
26. **Budgeting Services** - Exercise general supervision over the Municipal Budget Office and appropriation and budgetary matters
Provide the Municipal Mayor, Members of the SB and other local officials technical assistance, financial data and staff support which maybe needed in the budget process and implementation
27. **Accounting Services** - Takes charge of both the accounting and internal audit services of the LGU
28. **Treasury Services** - Advice local officials regarding the disposition of local funds.
Exercise proper management of funds and update and maintain tax information system
29. **Assessment Services** - Installation of a systemic record of real properties within the municipality
30. **Maintenance of Public Plaza** - Rehabilitation of structures and beautification of plaza
31. **Construction of ABC Hall** - Construction of Multi-purpose/ABC building
32. **Maintenance of Motor Pool** - Maintenance and repair of heavy equipments and municipal vehicles including fuel, oil and lubricants
33. **Barangay Legislative Development Program** - Improvement of Barangay Legislative System
34. **Barangay /NGOs/Pos Development Assistance Program** - Provision of assistance to barangays/NGOs/ Pos
35. **Aid to 21 Barangays**
36. **Election Reserve**
37. **Engineering Services** - Extend technical assistance to the mayor on infrastructures, public works and other engineering matters
38. **Agricultural services** - Formulate plans , strategies and measures for the effective and efficient delivery of basic agriculture services to the people
39. **Municipal Risk Reduction and Management Services** - Sets the direction, development, implementation and coordination of disaster risk reduction and management programs and procurement of goods and services

CDP Form 3c. Projection of New Development Investment Financing Potential (00.00)

			2019	2020	2021	2022
1.0	Projected Total Revenues		105,364,00	117,306,00	129,036,600	141,940,260
	Less					
2.0	Project Expenditures	Mandatory				
2.0	Personal Services		48,784,030	50,022,032	55,024,235	60,526,658
2.2	MOOE		31,116,000	37,976,000	41,773,600	45,950,960
2.3	Capital Outlay		695,000	1,405,000	1,545,500	1,700,050
2.4	Dept Service					
2.5	Other Obligations	Contractual				
2.6	5% LDRRM Fund		5,268,200	5,900,000	6,490,000	7,139,000
3.0	New Development Investment Financing Potential (NDIFP)	(NDIFP) (1.0 - 2.0 = 3.0)				
4.0	Internal Revenue Allotmen (IRA)		97,164,000	108,756,000	119,631,600	131,594,760
5.0	20% Local Development Fund (LDF) (20% of IRA)		19,500,000	22,000,000	23,926,320	26,318,952
6.0	LDF Compliance Ratio (3.0/5.0) *Note: Compliance should be (LDF Compliance Ratio ≥ 1)					

Signed:

MARICEL A. RODRIGUEZ (SGD)
Treasurer

ANNIE ROSE P. BEDONIA (SGD)
Budget Officer

RENERIO A. LIMOS (SGD)
MPDC

CDP Preparation Template Form 3d. **Summary Medium- Term Financing Plan**

Medium- Term Financing Plan. 2020 To 2022

Municipality: ANILAO

Year One	2020						
Item No.	Uses of Funds (B) / Sources of Fund (A)	Total Use (B)	Total Resource (A=A.1+A.2+A.3+A.4)	A.1	A.2	A.3	A.4
				Own- Source Revenue	Intergovernmental Fiscal Transfers	External Financing -National Government, Other LGU, and Development Partner	Other Financing (e.g., loans, PPPs etc.)
B.1	Current Operating Expenses (PS + MOOE + CD)	89,403,032	0.00	8,550,000	108,756,000		
B.2	Debt. Service and Other Non-Debt Contractual Obligations		0.00				
B.3	5% Calamity Fund	5,900,00	0.00				
B.4	New Program, Projects and Activities (PPAs) including 20% Development Fund	22,000,00	0.00				
	Total	0.00	0.00	0.00	0.00	0.00	0.00
Year Two	2021						
Item. No.	Uses of Funds (B) / Sources of Fund (A)		Amount	A.1	A.2	A.3	A.4
				Own- Source Revenue	Intergovernmental Fiscal Transfers	External Financing -National Government, Other LGU, and Development Partner	Other Financing (e.g., loans, PPPs etc.)
B.1	Current Operating Expenses (PS + MOOE + CD)	98,343,335	0.00	9,405,000	119,631,600		
B.2	Debt. Service and Other Non-Debt		0.00				

	Contractual Obligations						
B.3	5% Calamity Fund	6,490,000	0.00				
B.4	New Program, Projects and Activities (PPAs) including 20% Development Fund	23,926,330	0.00				
	Total	0.00	0.00	0.00	0.00	0.00	0.00
Year Three	2022						
Item. No.	Uses of Funds (B) / Sources of Fund (A)		Amount	A.1	A.2	A.3	A.4
				Own- Source Revenue	Intergovernmental Fiscal Transfers	External Financing -National Government,Other LGU,and Development Partner	Other Financing (e.g., loans, PPPs etc.)
B.1	Current Operating Expenses (PS + MOOE + CD)	108,177,668	0.00	10,345,500	131,594,760		
B.2	Debt. Service and Other Non-Debt Contractual Obligations		0.00				
B.3	5% Calamity Fund	7,139,000	0.00				
B.4	New Program, Projects and Activities (PPAs) including 20% Development Fund	26,318,952	0.00				
	Total	0.00	0.00	0.00	0.00	0.00	0.00
Year One to Three	2020 to 2022						
Item. No.	Uses of Funds (B) / Sources of Fund (A)		Amount	A.1	A.2	A.3	A.4
				Own- Source Revenue	Intergovernmental Fiscal Transfers	External Financing -National Government,Other	Other Financing (e.g., loans, PPPs etc.)

						LGU, and Development Partner	
B.1	Current Operating Expenses (PS + MOOE + CD)	0.00	0.00	0.00	0.00	0.00	0.00
B.2	Debt. Service and Other Non-Debt Contractual Obligations	0.00	0.00	0.00	0.00	0.00	0.00
B.3	5% Calamity Fund	0.00	0.00				
B.4	New Program, Projects and Activities (PPAs) including 20% Development Fund	0.00	0.00	0.00	0.00	0.00	0.00
B	Total Uses	0.00	0.00	0.00	0.00	0.00	0.00

Prepared by:

RENERIO A. LIMOS (SGD)

MPDC

Noted By:

MARICEL A. RODRIGUEZ (SGD)

Municipal Treasurer

ANNIE ROSE P. BEDONIA (SGD)

Local Budget Officer

Notes:

CDP Form 4. AIP Summary Form

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
A. GENERAL PUBLIC SERVICES SECTOR													
1000-000-3-1-01-001	1. Executive Services	Mayor's Office	January	December		General Fund	5,000.00	6,000.00	1,000.00	12,000.00			
1000-000-3-1-01-002	2. Human Resource Development Program	HRMO	January	December		General Fund		500.00		500.00			
1000-000-3-1-01-003	3. Transparency Program	Mayor's Office	March	August		General Fund		400.00		400.00			
1000-000-3-1-01-004	4. Peace and Order and Public Safety Program	Mayor's Office	January	December		General Fund		2,000.00	500.00	2,500.00			
	<i>A. Crime and Disorder</i>									-			
	<i>B. Illegal Drugs</i>									-			
	<i>C. Road and Vehicle Safety</i>									-			
	<i>D. Emergency/ Crisis Management and Fire Safety</i>									-			
1000-000-3-1-01-005	5. Anti-Illegal Drug Development Program	Mayor's Office	January	December		General Fund		500.00		500.00			
1000-000-3-1-01-006	6. Barangay/NGOs/POs Development Assistance Program	Mayor's Office	February	November		General Fund		800.00		800.00			

1000-000-3-1-01-007	7. Katarungang Pang Barangay Development Program	Mayor's Office	January	December	4 trainings/seminars attended	General Fund		300.00		300.00			
1000-000-3-1-01-008	8. Maintenance of Public Plaza	Mayor's Office	January	December		General Fund		400.00		400.00			
1000-000-3-1-01-009	9. Maintenance of Street Lighting	Mayor's Office	January	December		General Fund		400.00		400.00			
1000-000-3-1-01-010	10. Operation of NGA Offices	Mayor's Office	January	December		General Fund		400.00		400.00			
1000-000-3-1-01-011	11. Purchase of Utility/Service Vehicle	Mayor's Office	January	December		For Funding			4,500.00	4,500.00			
	12. Legislative Services									-			
1000-000-3-1-02-001	12.1 Vice Mayor/ General Administration	Vice Mayor's Office	January	December		General Fund	1,800.00	600.00		2,400.00			
1000-000-3-1-03-001	12.2 Sangguniang Bayan	Sangguniang Bayan	January	December		General Fund	14,500.00	2,500.00		17,000.00			
1000-000-3-1-04-001	12.3 Support Services	Secretary to the Sangguniang Bayan	January	December		General Fund	2,000.00	250.00		2,250.00			
1000-000-3-1-04-002	12.4 Legislative Development Program	Office of the Sangguniang Bayan	January	December		General Fund		1,000.00		1,000.00			
1000-000-3-1-05-001	13. Treasury Services	Office of the Municipal Treasurer	January	December		General Fund	5,000.00	1,000.00		6,000.00			
1000-000-3-1-05-002	14. Revenue Generation Program (Pulong-pulong sa Barangay and Public Auction Sale on Real Property Tax)	Office of the Municipal Treasurer	January	December		General Fund		80.00		80.00			
1000-000-3-1-05-003	15. Barangay and Taxpayers Incentive Program	Office of the Municipal Treasurer	January	December		General Fund		80.00		80.00			
1000-000-3-1-06-001	16. Assessment Services	Office of the Municipal Assessor	January	December		General Fund	1,800.00	250.00		2,050.00			

1000-000-3-1-06-002	17. General Revision of Assessments and Property Classification	Office of the Municipal Assessor	January	December		General Fund		220.00		220.00				
1000-000-3-1-06-003	18. Titling of Lots	Office of the Municipal Assessor	January	December		For Funding		1,000.00		1,000.00				
1000-000-3-1-07-001	19. Accounting Services	Office of the Municipal Accountant	January	December		General Fund	3,000.00	500.00	100.00	3,600.00				
1000-000-3-1-08-001	20. Budgeting Services	Office of the Municipal Budget	January	December		General Fund	1,800.00	250.00		2,050.00				
1000-000-3-1-09-001	21. Planning, Programming and Coordination Services	Municipal Planning and Development Office	January	December		General Fund	3,400.00	450.00	200.00	4,050.00				
1000-000-3-1-12-001	22. Registration Services	Office of the Municipal Registrar	January	December		General Fund	2,000.00	250.00		2,250.00				
1000-000-3-1-12-002	23. Civil Registration Development Program	Office of the Municipal Registrar	January	December		General Fund	100.00	50.00	50.00	200.00				
1000-000-3-1-10-001	24. Installation/ Rehabilitation of CCTV Camera	Office of the Municipal Engineer	January	December	CCTV camera installed/rehabilitated	General Fund			1,000.00	1,000.00				
1000-000-3-1-10-002	25. Furnishing of Legislative Offices	Office of the Municipal Engineer	January	December	Legislative offices completed/furnished	For Funding			500.00	500.00				
1000-000-3-3-01-001	26. Human Resource Management Services	HRMO	January	December		General Fund	3,000.00	100.00		3,100.00				
1000-000-3-3-02-001	27. Community-Based Monitoring System (CBMS) with DRR and CCA	DRRMO	January	June	1 Monitoring system developed	For Funding	400.00	250.00	400.00	1,050.00	1,050.00		A422-05	
B. SOCIAL SERVICES SECTOR														
B1 Education and Man Power Development														
3000-001-3-1-01-001	B1.1 Municipal Sports Development Program	Mayor's Office	March	November		General Fund		1,000.00		1,000.00				

3000-001-3-1-01-002	B1.2 Schools Assistance Development Program	Mayor's Office	January	December		General Fund		500.00		500.00			
3000-001-3-1-01-003	B1.3 Literacy Enhancement Program	Mayor's Office	January	December		General Fund		150.00		150.00			
3000-001-3-1-01-004	B1.4 Educational Research	Local School Board	January	December		Special Education Fund		500.00		500.00			
3000-001-3-1-01-005	B1.5 Sports Development	Local School Board	January	December		Special Education Fund		1,500.00		1,500.00			
3000-001-3-1-01-006	B1.6 Facilities and Equipment	Local School Board	January	December		Special Education Fund		500.00	200.00	700.00	700.00		A424-11
3000-001-3-1-01-007	B1.7 Purchase of Books and Periodicals	Local School Board	January	December		Special Education Fund		500.00		500.00			
3000-001-3-1-01-008	B1.8 Funding for the ECCD Program	Local School Board	January	December		Special Education Fund		300.00		300.00			
3000-001-3-1-01-009	B1.9 Operation and Maintenance of Public School	Local School Board	January	December		Special Education Fund		1,000.00		1,000.00			
3000-001-3-1-01-010	B1.10 Construction and Repair of School Buildings	Local School Board	January	December		Special Education Fund			1,500.00	1,500.00			
3000-001-3-1-01-011	B1.11 Basic Education Development Program									-			
3000-001-3-1-01-010-001	B1.11.1 Construction/Repair of School Building	Mayor's Office	January	December	Number of School building constructed/ repaired	For Funding			100.00	100.00			M114-10
3000-001-3-1-01-010-002	B1.11.2 Gulayan sa Paaralan Program	Mayor's Office	January	December	Number of Gulayan sa Paaralan Program established	For Funding		210.00		210.00		210.00	

3000-001-3-1-01-010-003	B1.11.3 School Feeding Program	Mayor's Office	January	December	Number of children beneficiaries	For Funding		100.00		100.00			
3000-001-3-1-01-010-004	B1.11.4 Construction of Additional Gender Sensitive Comfrot Rooms	Mayor's Office	January	December	Number of facilities constructed	For Funding			1,500.00	1,500.00			
3000-001-3-1-01-010-005	B1.11.5 Construction of IP Learning System	Mayor's Office	January	December	Number of IP Learning System constructed	For Funding			1,000.00	1,000.00			
3000-001-3-1-01-010-006	B1.11.6 Increase of Key Performance Indicators	Mayor's Office	January	December	Key performance indicators increased	For Funding		180.00		180.00			
3000-001-3-1-01-010-007	B1.11.7 Mobilization of School Child Protection Committee	Mayor's Office	January	December	School Child Protection Committee mobilized	For Funding		180.00		180.00			
3000-001-3-1-01-010-008	B1.11.8 Construction of Additional Classroom	Mayor's Office	January	December	Additional classroom constructed	For Funding			5,000.00	5,000.00			
3000-001-3-1-01-010-009	B1.11.9 Incentive for Outstanding Schools	Mayor's Office	January	December	Outstanding schools granted incentives	For Funding		50.00		50.00			
3000-001-3-1-01-010-010	B1.11.10 Water and Electric Bills Subsidy for the District Office	Mayor's Office	January	December	Water and electric bills subsidies	For Funding		30.00		30.00			
3000-001-3-1-10-001	B1.12 Construction of Municipal Library	Office of the Municipal Engineer	April	November	50% of the target population provided access to library services	For Funding			4,000.00	4,000.00			
3000-001-3-1-10-002	B1.13 Construction of 2 Classroom at Anilao Central Elementary School	MEO/DepEd	January	December	2 classroom constructed	For Funding			1,500.00	1,500.00			
3000-001-3-1-10-003	B1.14 Construction of 2 Classroom at Aglay-ao Primary School	MEO/DepEd	January	December	2 classroom constructed	For Funding			1,500.00	1,500.00			
3000-001-3-1-10-004	B1.15 Rehabilitation of Apurillo Memorial Elementary School	MEO/DepEd	January	December	Apurillo Memorial Elementary School rehabilitated	For Funding			1,000.00	1,000.00			

3000-001-3-1-10-005	B1.16 Rehabilitation of Camiros Elementary School	MEO/DepEd	January	December	Camiros Elementary School rehabilitated	For Funding			1,000.00	1,000.00			
3000-001-3-1-10-006	B1.17 Rehabilitation of Anilao Central Elementary School	MEO/DepEd	January	December	Anilao Central Elementary School rehabilitated	For Funding			1,000.00	1,000.00			
3000-001-3-2-05-001	B1.18 Children's Development Program - Develop the intellectual capacity of children 4-6 years	MSWDO	January	December		General Fund		1,000.00		1,000.00			
3000-001-3-2-05-002	B1.19 Construction of Child Development Center	MSWDO	January	December	Child Development Center constructed	For Funding			3,000.00	3,000.00			
	B2. Social Welfare												
3000-002-3-1-01-001	B2.1 Trabaho Para sa Kabuhayan Program	Mayor's Office	January	December		General Fund		5,000.00		5,000.00			
3000-002-3-1-01-002	B2.2 Youth Development Program	Mayor's Office	January	December		General Fund		700.00		700.00			
3000-002-3-1-01-003	B2.3 Manpower Development and Employment Generation Program - Facilitation of Jobs and development of skills among Anilaonons	Mayor's Office	January	December	50% of registered workers employed	For Funding		200.00		200.00			
3000-002-3-1-01-004	B2.4 National Health Insurance Program - Expansion of insurance eligibility to populations vulnerable to climate change related diseases	Mayor's Office	January	March		General Fund		800.00		800.00	800.00		A411.07
3000-002-3-1-01-005	B2.5 Plete Mo Sabat Ko Program	Mayor's Office	January	December	200 PWDs and Senior Citizens availed	For Funding		100.00		100.00			
3000-002-3-1-01-006	B2.6 Population Development Program	Mayor's Office	January	December		General Fund		400.00		400.00			

3000-002-3-1-01-007	B2.7 Libreng Sakay Program - Provision of free transportation to indigent students	Mayor's Office/MSWDO	January	December	150 students who availed of free transportation cost and 100% graduation rate of LS beneficiaries	General Fund			2,000.00		2,000.00			
3000-002-3-1-10-001	B2.8 Improvement of ABC/Multi-purpose Hall	Office of the Municipal Engineer	January	December	1 Building Hall completed	For Funding				3,000.00	3,000.00			
3000-002-3-1-10-002	B2.9 Construction/Improvement of Administrative Building	Office of the Municipal Engineer	January	December	1 Administrative Building constructed/improved	For Funding				3,000.00	3,000.00			
3000-002-3-1-10-003	B2.10 Improvement/Rehabilitation of Legislative Building	Office of the Municipal Engineer	January	December	Legislative Building improved/rehabilitated	For Funding				4,000.00	4,000.00			
3000-002-3-1-10-004	B2.11 Rehabilitation/Improvement of Sto. Rosario Multi-Purpose Building	Office of the Municipal Engineer	January	December	Multi-Purpose building rehabilitated/improved	For Funding				300.00	300.00			

3000-002-3-2-05-009	B2.25 Free Mortuary Services Program	MSWDO	January	December		General Fund		1,000.00		1,000.00			
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3000-002-3-1-10-005	B2.12 Completion of Multi-Purpose Hall Phase 2 Brgy. Badiang	Office of the Municipal Engineer	January	December	Multi-purpose hall completed	For Funding			2,000.00	2,000.00			
3000-002-3-1-10-006	B2.13 Completion of Brgy. Sambag Culob Multi-Purpose Hall	Office of the Municipal Engineer	January	December	Multi-purpose hall completed	For Funding			2,000.00	2,000.00			
3000-002-3-1-10-007	B2.14 Construction of Multi-Purpose Hall	Office of the Municipal Engineer	January	December	Multi-purpose hall constructed	20% Dev't Fund			5,000.00	5,000.00			
3000-002-3-1-10-008	B2.15 Rehabilitation of Centennial Park	Office of the Municipal Engineer	January	December	Centennial park rehabilitated	For Funding			4,000.00	4,000.00			
3000-002-3-1-12-001	B2.16 Libreng Kasal Program	Municipal Registry Office	January	December	No. of couples married	For Funding		200.00		200.00			
3000-002-3-2-05-001	B2.17 Social Welfare Services	MSWDO	January	December		General Fund	3,500.00	500.00		4,000.00			
3000-002-3-2-05-002	B2.18 Office of the Senior Citizens Affairs	MSWDO	January	December		Geeneral Fund		300.00		300.00			
3000-002-3-2-05-003	B2.19 Senior Citizens Development Program	MSWDO	January	December		General Fund		300.00		300.00			
3000-002-3-2-05-004	B2.20 Aids to Individuals in Crisis Situation/ Indigents/ Displaced Persons or Families	MSWDO	January	December		General Fund		1,000.00		1,000.00			
3000-002-3-2-05-005	B2.21 Health Care Program	MSWDO	January	December		General Fund		600.00		600.00			
3000-002-3-2-05-006	B2.22 Sectoral Groups Development Program	MSWDO	January	December		General Fund		300.00		300.00			
3000-002-3-2-05-007	B2.23 Women Welfare Development Program	MSWDO	January	December		General Fund		300.00		300.00			
3000-002-3-2-05-008	B2.24 Gender and Development (GAD) Only Program	MSWDO	January	December		General Fund		300.00		300.00			

3000-002-3-2-05-010	B2.26 Construction of Evacuation Center - Development and implementation of post disaster resettlement and counseling of displaced families and communities	MSWDO/MDRRMO	March	August	80% evacuees assisted	For Funding			30,000.00	30,000.00	30,000.00		A424-02
3000-002-3-2-05-011	B2.27 Sa Tamang Panahon Program	MSWDO/MHO/ Mayor's Office	January	December		General Fund		550.00	50.00	600.00			
3000-002-3-2-05-012	B2.28 Assistance to Indigent Individual of Families (Educational Assistance for High School and College Students)	MSWDO	January	December	Cash assistance provided	For Funding		10,000.00		10,000.00			
3000-002-3-2-05-013	B2.29 Assistance to Indigent Individual of Families (Cash for Work Tree Planting Project)	MSWDO	January	December	Cash assistance provided	For Funding		10,000.00		10,000.00			
3000-002-3-2-05-014	B2.30 Assistance to Indigent Individual of Families (Food Assistance)	MSWDO	January	December	Food assistance provided	For Funding		10,000.00		10,000.00			
3000-002-3-2-05-015	B2.31 Assistance to Indigent Individual of Families - Assistance to Individuals in Crisis Situation (Burial, Hospitalization and other related cases arising from crisis situation)	MSWDO	January	December	Cash assistance provided	For Funding		10,000.00		10,000.00			

3000-002-3-2-05-016	B2.32 Assistance to Indigent Individual, Families and Other Sectoral Groups - (Sustainable Livelihood Program)	MSWDO	January	December	Assistance provided	For Funding		10,000.00		10,000.00				
B3. Housing and Community Development														
3000-003-3-1-01-001	B3.1 Kalahi-CIDSS Program (Infrastructure Counterpart)	MO/MSWDO	January	December		20% Dev't Fund			500.00	500.00				
3000-003-3-1-10-001	B3.2 Electrification Program - Installation/construction of street lights	Offie of the Municipal Engineer/ Mayor's Office	January	December	50% of roads provided with lighting facilities	For Funding			5,000.00	5,000.00				
3000-003-3-1-10-002	B3.3 Socialized Housing Program/Acquisition of Lot for Resettlement - Construction of new low-cost housing, relocation and other mass dwellings to climate resilient standards	Offie of the Municipal Engineer/ Mayor's Office	January	December	50% of homeless families provided with housing facilities	For Funding			10,000.00	10,000.00	10,000.00		A424-06	
3000-003-3-1-10-003	B3.4 Rehabilitation/ Improvement of Water System - Rehabilitation/ Improvement of Existing Potable Water Supply System	Office of the Municipal Engineer	March	June	20% increased in number of households provided with access to water system	For Funding			30,000.00	30,000.00	30,000.00		A211-03	
3000-003-3-1-10-004	B3.5 Operation of Mostro Water System	Office of the Municipal Engineer	January	December		For Funding		1,000.00	500.00	1,500.00			A211-03	
3000-003-3-1-10-005	B3.6 Construction of Anilao Youth Center	Office of the Municipal Engineer	January	December	Anilao Youth Center constructed	For Funding			5,000.00	5,000.00				

3000-003-3-1-10-006	B3.7 Construction/ Rehabilitation of Drainage System	Office of the Municipal Engineer	January	December	2 kms drainage system constructed/ rehabilitated	For Funding			5,000.00	5,000.00			
3000-003-3-1-10-007	B3.8 Barangay Electrification Program (Brgy. Guipis)	Office of the Municipal Engineer	January	December	3 sitios provided with lighting facilities	For Funding			5,000.00	5,000.00			
3000-003-3-1-10-008	B3.9 Libreng Pasiga Program	Office of the Municipal Engineer	January	December		For Funding		5,000.00		5,000.00			
3000-003-3-2-05-001	B3.10 Anti-Illegal Drug Development Program	MSWDO	January	December		20% Dev't Fund			1,000.00	1,000.00			
3000-003-3-2-03-001	B3.11 Construction of PNP Station	PNP	January	December	100% of protective services delivered and implemented	For Funding			20,000.00	20,000.00			
3000-003-3-2-04-001	B3.12 Construction of BFP Building	BFP	January	December	BFP Building constructed	For Funding			15,000.00	15,000.00			
	B4. Health												
3000-004-3-1-11-001	B4.1 Health Services	Municipal Health Office	January	December		General Fund	7,000.00	1,500.00		8,500.00			
3000-004-3-1-11-002	B4.2 Midwife for Every Barangay Program	Municipal Health Office	January	December		General Fund		1,200.00		1,200.00			
3000-004-3-1-11-003	B4.3 Human Waste Management Program	Municipal Health Office	January	December		General Fund		150.00		150.00			
3000-004-3-1-11-004	B4.4 Nutrition Program	Municipal Health Office	January	December		For Funding		150.00		150.00			
3000-004-3-1-11-005	B4.5 MNCHN (Maternal, Newborn, Child Health and Nut. Services)	Municipal Health Office	January	December	65% Contraceptive prevalence rate	General Fund		400.00		400.00			

3000-004-3-1-11-006	B4.6 Communicable Diseases Prevention & Control Program	Municipal Health Office	January	December		General Fund		150.00		150.00	150.00		A413-02
3000-004-3-1-11-007	B4.7 Non-Communicable Diseases Prevention & Control Program	Municipal Health Office	January	December		General Fund		150.00		150.00			
3000-004-3-1-11-008	B4.8 Dental Health Program	Municipal Health Office	January	December		General Fund		150.00		150.00			
3000-004-3-1-11-009	B4.9 Mobile Blood Donation Program	Municipal Health Office	January	December		General Fund		150.00		150.00			
3000-004-3-1-11-010	B4.10 Health Fair Week	Municipal Health Office	November	December		General Fund		150.00		150.00	150.00		A414-01
3000-004-3-1-11-011	B4.11 Health Forum/ Summit	Municipal Health Office	January	December		General Fund		150.00		150.00	150.00		A414-01
3000-004-3-1-11-012	B4.12 Local Health Board/Inter - Local Health Board	Municipal Health Office	January	December	2 Ordinances on health enacted	General Fund		150.00		150.00			
3000-004-3-1-11-014	B4.14 Rehabilitation/ Construction of Health Facilities	Municipal Health Office/ Office of the Municipal Engineer	January	December	4 Health facilities rehabilitated/constructed, increase in number of population with access to health services	20% Dev't Fund			500.00	500.00	500.00		A414-02
3000-004-3-1-11-015	B4.15 Barangay Health Based Organizations Program	Municipal Health Office	January	December		General Fund		150.00		150.00	150.00		A413-02
3000-004-3-1-11-016	B4.16 Buntis Congress	Municipal Health Office	November	December		For Funding		100.00		100.00			

3000-004-3-1-11-017	B4.17 HIV/ AIDS Awareness and Prevention Program	Municipal Health Office	January	December	30 IECs conducted	For Funding		100.00		100.00			
3000-004-3-1-11-018	B4.18 Safe Water Development Program	Municipal Health Office	January	December	90% of households with access to safe water	For Funding		200.00		200.00	200.00		A214-02
3000-004-3-1-11-019	B4.19 Construction/ Improvement of Brgy. Health Station	Municipal Health Office/ MEO	March	August	4 BHS constructed/ improved	For Funding			5,000.00	5,000.00			
3000-004-3-1-11-020	B4.20 Construction/ Rehabilitation of Municipal Health Center/ Birthing Center	Municipal Health Office/ MEO	March	August	1 Municipal Health Center/ Birthing center constructed/ rehabilitated	For Funding			10,000.00	10,000.00			
3000-004-3-1-11-021	B4.21 Assistance to Indigent Patients either Confined or Outpatients	Municipal Health Office	January	December	Cash assistance provided	For Funding		15,000.00		15,000.00			
3000-004-3-1-11-022	B4.22 Mental Health/ Psycho- Social Program					General Fund		150.00		150.00			
	C. ECONOMIC SERVICES SECTOR												
8000-000-3-1-01-001	C1. Tourism, Culture and Arts Promotion Program	Mayor's Office	January	December		General Fund		4,000.00		4,000.00			
8000-000-3-1-01-002	C2. Rehabilitation and Preservation of Tangible and Intangible Culture	Mayor's Office	January	December	Tangible and intangible culture rehabilitated and preserved	For Funding		100.00		100.00			
8000-000-3-1-01-003	C3. Tourism Development Program	Mayor's Office	January	December		For Funding		3,000.00		3,000.00	500.00		A513-01
8000-000-3-1-05-001	C4. Amortization of Public Market Loan (Old Market)	Office of the Municipal Treasurer	January	December		20% Dev't Fund			3,300.00	3,300.00			
8000-000-3-1-05-002	C5. Amortization of Public Market Loan (New Market)	Office of the Municipal Treasurer	January	December		20% Dev't Fund			2,500.00	2,500.00			

8000-000-3-1-05-003	C6. Acquisition/ Procurement of Cemetery Lot	Office of the Municipal Treasurer	January	December	30% increase in number of target population served	For Funding			10,000.00	10,000.00			
8000-000-3-1-05-004	C7. Economic Enterprise									-			
8000-000-3-1-05-004-001	C7.1 Operation of Public Market	Office of the Municipal Treasurer	January	December		Economic Enterprise	1,800.00	1,500.00	100.00	3,400.00			
8000-000-3-1-05-004-002	C7.2 Operation of Public Cemetery	Office of the Municipal Treasurer	January	December		Economic Enterprise	400.00	100.00		500.00			
8000-000-3-1-05-004-003	C7.3 Subsidy to Economic Enterprise	Office of the Municipal Treasurer	January	December		General Fund		1,200.00		1,200.00	1,200.00		A511-06
8000-000-3-1-10-001	C8. Engineering Services	Office of the Municipal Engineer	January	December		General Fund	4,000.00	350.00	100.00	4,450.00	4,450.00		A634-03
8000-000-3-1-10-002	C9. Construction/ Rehabilitation of Local Roads and Bridges - procurement of oil, fuel and lubricants and spareparts - repair of heavy equipment - concreting of local roads	Office of the Municipal Engineer/ Mayor's Office	January	December	Partial concreting of local roads, spot repairs of local roads for 21 barangays and utilization of heavy equipment (fuel, oil and lubricants and parts)	20% Dev't Fund			4,000.00	4,000.00	4,000.00		A634-06

8000-000-3-1-10-003	C9.1 Construction of Brgy. Cag-an Proper - National Highway Concrete FMR	Office of the Municipal Engineer/ Mayor's Office	January	December	2.5 kilometers concrete roads, 100% of residents provided with good road,	For Funding			40,000.00	40,000.00	40,000.00		A634-03
8000-000-3-1-10-004	C9.2 Construction of Brgy. Serallo - San Juan Crisostomo - Medina Concrete FMR	Office of the Municipal Engineer	January	December	80% of population with access to good and safe road facilities	For Funding			50,000.00	50,000.00	50,000.00		A634-03
8000-000-3-1-10-005	C9.3 Construction of Brgy. Poblacion - Palaypay - Mostro Concrete FMR	Office of the Municipal Engineer	January	December	80% of population with access to good and safe road facilities	For Funding			50,000.00	50,000.00	50,000.00		A634-03
8000-000-3-1-10-006	C10. Rehabilitation of Farm to Market Road (FMR) Concreting (21 Barangays)	Office of the Municipal Engineer	January	December	5kms FMR rehabilitated	For Funding			50,000.00	50,000.00	50,000.00		A634-03
8000-000-3-1-10-007	C11. Construction/ Rehabilitation/ Improvement of New Public Market	Office of the Municipal Engineer	January	December	New Public Market constructed/ rehabilitated/ improved	20% Dev't Fund			5,000.00	5,000.00	5,000.00		A634-03
8000-000-3-1-10-008	C12. Amortization of Motor Pool Loan	Office of the Municipal Engineer/ DA	January	December	Motor Pool loan amortized	General Fund			2,000.00	2,000.00	2,000.00		A634-03
8000-000-3-1-10-009	C13. Maintenance of Motor Pool	Office of the Municipal Engineer	January	December		General Fund		5,000.00		5,000.00			

8000-000-3-1-10-010	C14. Heavy Equipment Amortization (MDFO) Old	Office of the Municipal Engineer/ Mayor's Office	January	December	Updated payment for dumptruck and road grader	20% Dev't Fund			2,000.00	2,000.00			
8000-000-3-1-10-011	C15. Heavy Equipment Amortization (MDFO) New	Office of the Municipal Engineer/ Mayor's Office	January	December	Updated payment for Backhoe Excavator	20% Dev't Fund			1,500.00	1,500.00			
8000-000-3-1-10-012	C16. Upgrading of Public Market	Office of the Municipal Engineer	January	December		For Funding			4,000.00	4,000.00			
8000-000-3-1-10-013	C17. Upgrading of Motorpool	Office of the Municipal Engineer	July	October	1 motorpool upgraded for effective equipment safekeeping and easy disposal	For Funding			3,000.00	3,000.00	-		
8000-000-3-1-10-014	C18. Maintenance of Public Buildings	Office of the Municipal Engineer	January	December	Functional Building with facilities such as water and electricity	For Funding			1,500.00	1,500.00			
8000-000-3-1-10-015	C19. Rehabilitation of Centennial Park/ Public Plaza	Office of the Municipal Engineer	January	December	50% of target population who have access to recreational facilities	For Funding			3,000.00	3,000.00			
8000-000-3-1-10-016	C20. Procurement of Heavy Equipment	Office of the Municipal Engineer	January	December	1 payloader, 1 dumptruck, 1 compactor/pison, 1 Excavator/Backhoe procured	For Funding			20,000.00	20,000.00			
8000-000-3-1-10-017	C21. Construction of Tourism Facilities	Office of the Municipal Engineer	January	December	1 Tourism Facility constructed	For Funding			5,000.00	5,000.00			

8000-000-3-1-10-018	C22. Construction of Agtambo Bridge	Office of the Municipal Engineer	January	March	80% of the target population with access safe transportation facility	For Funding			20,000.00	20,000.00			
8000-000-3-1-10-019	C23. Construction of Slaughter House	Office of the Municipal Engineer	January	December		For Funding			10,000.00	10,000.00			
8000-000-3-1-10-020	C24. Construction of People Friendly Facility	Office of the Municipal Engineer	January	December	1 People Fiendly Facility constructed	General Fund			3,000.00	3,000.00			
8000-000-3-1-10-021	C25. Improvement of Municipal Gym	Office of the Municipal Engineer	January	December	1 Municipal Gym improved	For Funding			5,000.00	5,000.00			
8000-000-3-1-10-022	C26. Local Access Road Upgrading (Brgys. Sambag Culob- Agbatuan - Vista Alegre)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding			10,000.00	10,000.00			
8000-000-3-1-10-023	C27. Local Access Road Upgrading (Brgy. Dangula-an)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding			10,000.00	10,000.00			
8000-000-3-1-10-024	C28. Local Access Road Upgrading (Brgys. San Juan Crisostomo-Agbatuan)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding			10,000.00	10,000.00			
8000-000-3-1-10-025	C29. Local Access Road Upgrading (Brgy. Pantalan)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding			10,000.00	10,000.00			
8000-000-3-1-10-026	C30. Local Access Road Upgrading (Brgy. Sto. Rosario)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding			10,000.00	10,000.00			

8000-000-3-1-10-027	C31. Local Access Road Upgrading (Brgy. Guipis)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding				10,000.00	10,000.00			
8000-000-3-1-10-028	C32. Local Access Road Upgrading (Brgy. Balunos)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding				10,000.00	10,000.00			
8000-000-3-1-10-029	C33. Local Access Road Upgrading (Sitio Proper Brgy. Manganese - Sitio Agluy-a Brgy. Guipis)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding				10,000.00	10,000.00			
8000-000-3-1-10-030	C34. Local Access Road Upgrading (Sitio Anilao Kayo Brgy. Balunos - Sitio Agbalatong Brgy. Balabag)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding				10,000.00	10,000.00			
8000-000-3-1-10-031	C35. Local Access Road Upgrading (Brgy. Sta. Rita)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding				10,000.00	10,000.00			
8000-000-3-1-10-032	C36. Local Access Road Upgrading (Brgy. Mostro - Brgy. San Carlos)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding				10,000.00	10,000.00			
8000-000-3-1-10-033	C37. Local Access Road Upgrading (Brgy. Poblacion - Brgy. Balabag)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding				10,000.00	10,000.00			
8000-000-3-1-10-034	C38. Local Access Road Upgrading (Brgy. Camiros - Brgy. Balabag)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding				10,000.00	10,000.00			
8000-000-3-1-10-035	C39. Local Access Road Upgrading (Brgy. Cag-an)	Office of the Municipal Engineer	January	December	Local access road upgraded	For Funding				10,000.00	10,000.00			
8000-000-3-1-10-036	C40. Rehabilitation of Roads - Brgy. Vista Alegre	Office of the Municipal Engineer	January	December	Brgy. Vista Alegre 1km road rehabilitated	For Funding				10,000.00	10,000.00			

8000-000-3-1-10-037	C41. Rehabilitation of Roads - Brgy. San Juan Crisostomo - Brgy. Medina	Office of the Municipal Engineer	January	December	Brgy. San Juan Crisostomo - Brgy. Medina 1km road rehabilitated	For Funding			10,000.00	10,000.00			
8000-000-3-1-10-038	C42. Construction of Bagsakan Center	Office of the Municipal Engineer	January	December	1 Bagsakan Center constructed	For Funding			5,000.00	5,000.00			
8000-000-3-1-10-039	C43. Barangay Development Program	MEO/MO	January	December		For Funding			5,000.00	5,000.00	5,000.00		A234-01
8000-000-3-1-10-040	C44. Rehabilitation of Roads (Sitio Bayog Brgy. Palaypay - Sitio Pangurayan, Brgy. Mostro)	Office of the Municipal Engineer	January	December	Roads rehabilitated	For Funding			10,000.00	10,000.00			
8000-000-3-1-10-042	C46. Rehabilitation of Roads (Poblacion - Palaypay - Mostro FMR)	Office of the Municipal Engineer	January	December	Roads rehabilitated	For Funding			50,000.00	50,000.00			
8000-000-3-1-10-043	C47. Rehabilitation of Roads (Agbatuan Proper - Baidan)	Office of the Municipal Engineer	January	December	Roads rehabilitated	For Funding			20,000.00	20,000.00			
8000-000-3-1-10-044	C48. Rehabilitation/ Concreting of Brgy. Medina FMR	Office of the Municipal Engineer	January	December	Roads rehabilitated	For Funding			10,000.00	10,000.00			
8000-000-3-1-10-045	C49. Completion of Dangula-an -Cag-an Road	Office of the Municipal Engineer	January	December	Dangula-an road completed	For Funding			10,000.00	10,000.00			

8000-000-3-1-10-046	C50. Rehabilitation of Roads (Cag-an - Sitio Tangkong, Cag-an - Sitio Lopez)	Office of the Municipal Engineer	January	December	Roads rehabilitated	For Funding			10,000.00	10,000.00			
8000-000-3-1-10-047	C51. Rehabilitation of Roads (Brgy. Balunos)	Office of the Municipal Engineer	January	December	Roads rehabilitated	For Funding			10,000.00	10,000.00			
8000-000-3-1-10-048	C52. Concreting of Sitio Pangpang - Sitio Ilawod Road Brgy. San Carlos	Office of the Municipal Engineer	January	December	Roads concreted	For Funding			5,000.00	5,000.00			
8000-000-3-1-10-049	C53. Concreting of Brgy. Sambag Culob Road	Office of the Municipal Engineer	January	December	Roads concreted	20% Dev't Fund			10,000.00	10,000.00			
8000-000-3-1-10-050	C54 Concreting of Brgy. Camiros - Balabag Road	Office of the Municipal Engineer	January	December	Roads concreted	For Funding			10,000.00	10,000.00			
8000-000-3-2-03-001	C55. Agricultural Services	Municipal Agriculture Office	January	December		General Fund	4,500.00	1,000.00		5,500.00	5,500.00		A111-01/ A113-04/ A113-01/ A113-06
8000-000-3-2-03-002	C56. Agricultural Development Program	Municipal Agriculture Office	January	December		General Fund		400.00		400.00	400.00		A113-04/ A113-03/ A113-08
8000-000-3-2-03-003	C57. Municipal Livelihood Support Program (Women, Senior Citizen, Disabled, Farmers and other CSOs)	Municipal Agriculture Office/ MSWDO	January	December		20% Dev't Fund			500.00	500.00	500.00		A424-01

8000-000-3-2-03-004	C58. Acquisition of Slaughter House Lot	Municipal Agriculture Office	January	December		For Funding			2,000.00	2,000.00			
8000-000-3-2-03-005	C59. Anti-Rabies Management Program	Municipal Agriculture Office	January	December		General Fund		400.00		400.00			
8000-000-3-2-03-006	C60. Fisheries Development Program	Municipal Agriculture Office	January	December	Freshwater fishpond maintained for production	General Fund		200.00		200.00			
8000-000-3-2-03-007	C61. Livestock Development Program	Municipal Agriculture Office	January	December		General Fund		100.00	50.00	150.00			
8000-000-3-2-03-008	C62. Construction of Auction House	Municipal Agriculture Office	January	December	1 Auction house constructed	For Funding		500.00		500.00			
8000-000-3-2-03-009	C63. Construction/Rehabilitation of Water System (Shrimp Paste Processing Center and Slaughter House)	Municipal Agriculture Office/ MEO	January	December	Water system constructed and rehabilitated	For Funding			300.00	300.00			
8000-000-3-2-03-010	C64. Improvement/Enhancement of Irrigation Facilities (Dredging/Dissiltation of Irrigation Facilities (CIS/SDD))	Municipal Agriculture Office/ MEO	January	December		For Funding		500.00		500.00			
8000-000-3-2-03-011	C65. Construction of Small Reservoir Irrigation Project (SRIP)	Municipal Agriculture Office	January	December		For Funding			50,000.00	50,000.00			

8000-000-3-2-03-012	C66. Farm Mechanization Development Program (Procurement of Farm Machineries)	Municipal Agriculture Office	January	December	Improved farm mechanization	For Funding		100.00	3,750.00	3,850.00						
8000-000-3-2-03-013	C67. Construction of Post Harvest Facility (Multi purpose drying Pavement/Solar Dryer)	OMA/ME	April	June	1 MPDP/Solar Dryer constructed	For Funding			500.00	500.00						
8000-000-3-2-03-014	C68. Mitigation on Outbreak of Pests and Diseases	Municipal Agriculture Office	January	December	70% of farmers provided w/ certified seeds	For Funding		3,000.00		3,000.00						
8000-000-3-2-03-015	C69. Mitigation on Farmers on Drought or Flood	Municipal Agriculture Office	January	December	70% of farmers provided w/ certified seeds	For Funding		3,000.00		3,000.00						
D. OTHER SERVICES SECTOR																
D1. Environmental Management																
9000-001-3-2-03-001	D1.1 Ecological Solid Waste Management Program - Implementation of the ecological solid waste management (ESWM) program	Municipal Agriculture Office	January	December	ESWM programs implemented	General Fund		1,200.00		1,200.00		1,200.00	M324-04 / M324-02/ M324-01/ M314-06			
9000-001-3-2-03-002	D1.2 Maintenance of Municipal Nursery	Municipal Agriculture Office	January	December		General Fund		350.00	50.00	400.00		400.00	M314-06			
9000-001-3-2-03-003	D1.3 Watershed Rehabilitation and Development Program	Municipal Agriculture Office	May	November	Number of hectares reforested	20% Dev't Fund			200.00	200.00		200.00	M314-01			
9000-001-3-2-03-004	D1.4 Urban Cleaning and Greening Program - Maintenance of Urban Areas	Municipal Agriculture Office	January	December	50% of Poblacion area & 8 kms of highway greened and cleaned	General Fund		900.00	100.00	1,000.00		1,000.00	M314-05			

9000-001-3-2-03-005	D1.5 Sustainable Management and Protection of Marine and Coastal Ecosystems	Municipal Agriculture Office	March	December		20% Dev't Fund			650.00	650.00		650.00	M314-07
9000-001-3-2-03-006	D1.6 Bantay Dagat Program	Municipal Agriculture Office	January	December	50% reduce cases of illegal fishing	General Fund		400.00	100.00	500.00			
9000-001-3-2-03-009	D1.7 Establishment of Learning Center for Coastal Resources and Bantay Dagat Station	Municipal Agriculture Office	January	December		For Funding			3,000.00	3,000.00			
9000-001-3-2-03-010	D1.8 Construction of Rainwater Harvester (Concrete Underground Tank)	Municipal Agriculture Office	January	December	2% no. of liters of water saved from previous year consumption	20% Dev't Fund			1,000.00	1,000.00	1,000.00		A214-05 A114-10
9000-001-3-2-03-012	D1.9 Mangrove Area Protection Reclamation and Rehabilitation Phase I	Municipal Agriculture Office	January	December	20 hectares of mangrove area protected/reclaimed/rehabilitated	For Funding			10,000.00	10,000.00	5,000.00	5,000.00	A224-03 M314-07
9000-001-3-2-03-013	D1.10 Green - Gray Project	Municipal Agriculture Office	January	December	20 Hectares of magrove rehabilitated and 5000 ARs Established	For Funding			10,000.00	10,000.00		10,000.00	M314-07
9000-001-3-2-03-014	D1.11 Artificial Reef Construction and Establishment	Municipal Agriculture Office			1000 units of AR constructed and deployed in the ACG	For Funding			10,000.00	10,000.00			
9000-001-3-2-03-015	D1.12 Repair and Maintenance of Office Building (Improvement/Rehabilitation of Old Village Type Fish Processing Center)	Municipal Engineering Office/OMA	January	December	One building rehabilitated	For Funding		400.00		400.00			
9000-001-3-2-03-016	D1.13 Construction of Research Center and Bantay Dagat Headquarters	Municipal Engineering Office/OMA	January	December	One building constructed	For Funding			2,000.00	2,000.00			

9000-001-3-2-03-017	D1.14 Management of Coastal Ecosystem Program	Municipal Engineering Office/OMA	January	December	Constructed and deployed at least 700 unit ARs	General Fund			300.00	300.00	300.00		A314-02
9000-001-3-2-03-018	D1.15 Enhancement of Residual Containment Area and Facilities	MENRO / ME	January	December		20% Dev't Fund			4,000.00	4,000.00			
9000-001-3-2-03-019	D1.16 Participatory Coastal Resource Assessment Program	Municipal Agriculture Office	January	December	Coastal Ecosystem assessed and identified	For Funding		1,000.00		1,000.00			
9000-001-3-2-03-020	D1.17 Establishment of Bamboo Wave Breakers	Municipal Agriculture Office	January	December		20% Dev't Fund			1,000.00	1,000.00			
D2. DRRM Development Program													
D2.1 Preparedness and Mitigation													
9000-001-3-3-02-001	D2.1.1 Municipal Risk Reduction and Management Services	MDRRMO	January	December		General Fund	700.00	200.00		900.00			
9000-001-3-3-02-002	D2.1.2 Multi-Sectoral Information Education Campaign on DRR/CCA	MDRRMO	January	Aug		70% of 5% CF		100.00		100.00		100.00	

9000-001-3-3-02-003	D2.1.3 Basic Life Support (BLS) and Standard First Aid (SFAT) Training for Accredited Civilian Disaster Volunteers	MDRRMO	January			70% of 5% CF		300.00		300.00			
9000-001-3-3-02-004	D2.1.4 Operation of 24/7 Operation Center	MDRRMO	January	Dec		70% of 5% CF		600.00		600.00		600.00	
9000-001-3-3-02-005	D2.1.5 Conduct Pre-emptive Evacuation and DRMM/CCA Operations	MDRRMO	January	Dec		70% of 5% CF		100.00		100.00		100.00	
9000-001-3-3-02-006	D2.1.6 Premiums on Calamity Insurance/Group Insurance of Emergency Responders	MDRRMO	Mar	May		70% of 5% CF		100.00		100.00		100.00	
9000-001-3-3-02-007	D2.1.7 Stockpiling of Evacuation Center Emergency Supply/ Needs	MDRRMO	January	May		70% of 5% CF		500.00		500.00		500.00	
9000-001-3-3-02-008	D2.1.8 Repair/ Rehabilitation of Overflow at Sitio Orol, Balunos	MDRRMO	January	May	1 Overflow constructed	70% of 5% CF			800.00	800.00		800.00	
9000-001-3-3-02-009	D2.1.9 Construction of Overflow at Barangay. Manganese	MDRRMO/ME	January		1 Overflow constructed	70% of 5% CF			800.00	800.00		800.00	
9000-001-3-3-02-010	D2.1.10 Dredging of Sitio Agtambo Creek, Balunos	MDRRMO/ME	January	March	Sitio Agtambo Creek dredged	70% of 5% CF		550.00		550.00		550.00	
9000-001-3-3-02-011	D2.1.11 Dredging of Sitio Balagon Creek	MDRRMO/ME	April	June	Sitio Balagon Creek dredged	70% of 5% CF		550.00		550.00		550.00	
9000-001-3-3-02-012	D2.1.12 Procurement of Fire Extinguisher	MDRRMO	January	December		70% of 5% CF		300.00		300.00			
9000-001-3-3-02-013	D2.1.13 Implementation of HERPP	MDRRMO/MHO	January	December	HERPP Implemented	70% of 5% CF		200.00		200.00		200.00	A414-01
9000-001-3-3-02-014	D2.1.14 Construction of Evacuation Center	MDRRMO/ME	January	December	1 Evacuation center constructed	For Funding			20,000.00	20,000.00			

9000-001-3-3-02-015	D2.1.15 Construction of Flood Control in Sitio Ilawod, Brgy. San Carlos	MDRRMO/ME	January	December	1 Overflow constructed	For Funding			6,000.00	6,000.00			
9000-001-3-3-02-016	D2.1.16 Construction of Concrete Barrier in ANHS	MDRRMO/ME	January	December	1 concrete Barrier constructed	For Funding			500.00	500.00			
9000-001-3-3-02-017	D2.1.17 Fabrication and Installation of Hazard Signages	MDRRMO	January	December	50 signages fabricaded and installed	For Funding			300.00	300.00		300.00	A224-05
9000-001-3-3-02-018	D2.1.18 Procurement of Mass Evacuation Vehicle	MDRRMO	January	December	1 evacuation vehicle purchased	For Funding			2,000.00	2,000.00			
9000-001-3-3-02-019	D2.1.19 Procurement of Boom Truck	MDRRMO	January	December	1 evacuationBoom truck purchased	For Funding			4,000.00	4,000.00			
9000-001-3-3-02-020	D2.1.20 Pruning of Trees along Hazardous Sections	MDRRMO	January	December	various Hazardous trees Pruned	For Funding		50.00		50.00			
9000-001-3-3-02-021	D2.1.21 Procurement of Generator Set	MDRRMO	January	December	1 Generator Set Procured	For Funding			2,000.00	2,000.00			
9000-001-3-3-02-022	D2.1.22 Procurement and Installation of Emergency Lights	MDRRMO	January	December	Emergency Lights Procured	For Funding			100.00	100.00			
9000-001-3-3-02-023	D2.1.23 Construction of Hazardous Road Section in Brgy. Manganese- Sitio Proper, Brgy. Guipis	MDRRMO/ME	January	December	Safe Road Section in Brgy. Manganese- Sitio Proper, Brgy. Guipis constructed	For Funding			5,000.00	5,000.00			
9000-001-3-3-02-024	D2.1.24 Construction of Hazardous Road Section in Brgy. Manganese-Sitio Agluy-a, Brgy. Guipis	MDRRMO/ME	January	December	Safe Road Section in Brgy. Manganese-Sitio Agluy-a, Brgy. Guipis	For Funding			5,000.00	5,000.00			

9000-001-3-3-02-026	D2.1.26 Construction of Hazardous Road Section in Sitio North Bairan, Brgy. Sambag Culob, Anilao	MDRRMO/ME	January	December	Safe Road Section in Sitio North Bairan, Brgy. Sambag Culob, Anilao	For Funding			2,000.00	2,000.00			
9000-001-3-3-02-027	D2.1.27 Construction of Overflow at Brgy. Vista Alegre - Agbatuan Section	MDRRMO/ME	January	December	Overflow constructed	For Funding			1,000.00	1,000.00			
D2.2 Relief and Recovery Program													
9000-002-3-3-02-001	D2.2.1 Quick Response Fund	MDRRMO	January	December		30% of 5% CF		2,100.00		2,100.00			
9000-002-3-1-01-001	D2.2.2 Aid to 21 Barangays	Mayor's Office	January	December	21 barangays assisted	General Fund		21.00		21.00			
									GENERAL PUBLIC SERVICES SECTOR TOTAL		72,580.00		
									SOCIAL SERVICES SECTOR TOTAL		297,050.00		
									ECONOMIC SERVICES SECTOR TOTAL		702,250.00		
									OTHER SERVICES SECTOR TOTAL		107,521.00		
									GRAND TOTAL		1,179,401.00		

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CDP Form 5a. CapDev Program Summary Form

Situational Analysis		Goal	Objectives	Interventions, Solution			Funding Requirement (P)		
Observed Condition	Explanations and Implications			Program	Project/Activity	Policies, Regulations			
							2020	2021	2022
GENERAL PUBLIC SERVICES SECTOR /INSTITUTIONAL DEVELOPMENT									
Absence of financial electronic system	Expensive cost of electronic programs; limited capacity of employees to develop/maintain electronic programs	ACCOUNTABLE, TRANSPARENT, AND RESPONSIVE GOVERNANCE	To establish/enhance financial and legislative electronic systems by 2022;. To obtain a score of at least 3.50 for the public financial management system by 2022	PUBLIC FINANCIAL MANAGEMENT PROGRAM	Transparency project (<i>Leadership</i>);Procurement of financial electronic system connecting the Treasury & Accounting (<i>Management</i>); Training of assigned employees on the operation of the system (<i>competency</i>)		75,000	125,000	
CITCHA last updated in 2018 only for business permits; MIS/Database available as of 2011	No formal workshop to update CITCHA was done; funding was provided to CBMS		To update municipal information system and citizen's charter by 2022;To enhance Performance Management System by 2022		Transparency project (<i>Leadership</i>);workshop on the updating of CITCHA (<i>competency</i>);		50,000		
MIS/Database available as of 2011	Unreliable result of CBMS		To update municipal information system and citizen's charter by 2022		Updating/Enhancement of Municipal Information System/database (<i>Management Systems</i>)		250,000		
Facebook account include only news of the day	Absence of assigned focal person to maintain facebook account		To obtain a score of at least 3.50 for the public financial management system by 2022			Executive order designating focal person to enhance/maintain facebook account			

Limited number of barangays are fully compliant to the full disclosure policy	Barangay officials/employees not capacitated on full disclosure policy	ACCOUNTABLE, TRANSPARENT, AND RESPONSIVE GOVERNANCE	To ensure that 100% of barangays are able to comply with the full disclosure policy by 2020	PUBLIC FINANCIAL MANAGEMENT PROGRAM	Training/Seminar on Full Disclosure Policy for barangay Treasurers & secretaries (<i>Competency</i>)		5,000		
Internal Audit Service not fully functional	New head of IAS not capacitated		To obtain a score of at least 3.50 for the public financial management system by 2022		Training on the operation of Internal Audit service of IAS designated members (<i>Competency</i>); Creation of IAS office (<i>Structure</i>)	Ordinance creating the office, staff	20,000		680,000
Low scores on PFMAT on the area of procurement; Not all officials and employees are oriented on the process and requirements of procurement or RA 9184			To obtain a score of at least 3.50 for the public financial management system by 2022		Orientation seminar for officials and employees on RA 9184 (<i>Competency</i>)				
Posting requirements of procurement are not fully complied with	lack of permanent personnel to handle BAC secretariat; multitasking of employees incharge		To obtain a score of at least 3.50 for the public financial management system by 2022		Placement of permanent employee to handle BAC matters; continuous training of BAC members (<i>competency</i>)	Ordinance on Creation of position	400,000	50,000	50,000
Low rate on COA compliance to audit observations; presence of unliquidated cash advances at the end of the year	Absence of policies on COA audit observation compliance and liquidations of cash advances		To obtain a score of at least 3.50 for the public financial management system by 2022		Formulation of policies on the strict adherence to COA observations and liquidation of cash advances (Management Systems)	Issuance of policies on the strict adherence to COA observations and liquidation of cash advances			

Limited skill of employees on lay-outing	No training was conducted so municipality has to spend for engaging outside lay-out artists	ACCOUNTABLE, TRANSPARENT, AND RESPONSIVE GOVERNANCE	To improve capacity of officials and employees	HUMAN RESOURCE DEVELOPMENT PROGRAM	Workshop/Training on creative lay-outing for employees (Competency)		30,000		
Limited knowledge of employees on record management	No training was conducted so there is limitation on knowledge on proper filing system in every office		To improve capacity of officials and employees		Workshop/Training on records management for employees(Competency)		30,000		
Non-compliance of population on SWM laws and policies	Limited idea/s/knowledge of officials and employees on Solid waste management program implementation, Cultural/Tourism Development and other governance areas		To improve capacity of officials and employees		Benchmarking activity/study tours on LGUs/countries with replicable practices (Competency)		300,000	1,000,000	200,000
Performance Management System needs to be improved	Absence of HR Plan(Plantilla of Positions)		To enhance Performance Management System by 2022		Establishment/ Development of Plan (Management Systems)		1,000,000	1,300,000	
	Non functional feedback mechanism		To enhance Performance Management System by 2022		Reorientation of frontline service officers on the mechanism; enhancement of feedback form (Competency)		10,000		
Criteria on the Performance based bonus not finalized	Criteria on the Search for outstanding Official and employee not formalized		To enhance Performance Management System by 2022		orientation of officials and employees on the criteria (competency)	Issuance of executive order formalizing criteria	20,000		

	LGU personnel are not aware of the criteria and guidelines	ACCOUNTABLE, TRANSPARENT, AND RESPONSIVE GOVERNANCE	To enhance Performance Management System by 2022		orientation of officials and employees on the criteria (competency)	Issuance of executive order formalizing criteria	20,000			
Hampered delivery of civil registry services	Not updated Philippine Civil Registry Information System (PhilCRIS) & CRISV2		To improve delivery of civil registry services	CIVIL REGISTRATION DEVELOPMENT PROGRAM		Hiring of data encoder (structure)		70,000		
Inactive participation of barangay secretaries and midwives in civil registration	Inadequate knowledge and capabilities of barangay secretaries and midwives on their vital role/function on civil registration		To attain 100% timely registration of vital events			Capability Building for Barangay Secretaries and Midwives on Civil registration(competency)		30,000		
Existence of late registration of vital events and other civil registry related problems	Lack of information dissemination on Civil Registration Laws, Rules and Regulations		To increase awareness among barangay constituents on Civil Registration Laws, Rules and Regulations			Information Dissemination on Civil Registration Laws, Rules and Regulations (management systems)				
Some of the PPAs were not sustained by recipients	Absence of M&E System		To formulate a monitoring and evaluation tool for the local government unit by 2020		MONITORING AND EVALUATION	Training/Workshop on development of M&E System for employees and officials; Orientation of Monitoring Team members on functions and responsibilities (competency)	Executive Order Reorganizing Monitoring Team	50,000		

Functionality of Local Special Bodies needs to be strengthened	CSOs are not aware of their roles and functions in the Local Special Bodies	ACCOUNTABLE, TRANSPARENT, AND RESPONSIVE GOVERNANCE	To enhance functionality of Local Special Bodies (LSB); Increase awareness on the roles of CSO in the Local Special Bodies	PLANNING, PROGRAMMING AND COORDINATION SERVICES	Conduct of CSO Assembly, Orientation Meeting for the Functionality of CSOs, Reorganization of LSBs, Accreditation of CSOs (competency)	Accreditation of CSOs, Executive Order Reconstituting the LSBs, Accreditation of LSBs	10,000	10,000	10,000
Some local plans not aligned with national, regional and provincial plans	Lack of knowledge and information in the processes in aligning plans		To align all local plans with national, regional and provincial thrusts	PLANNING, PROGRAMMING AND COORDINATION SERVICES	Training on formulation of local plans		50,000	100,000	50,000
Tax collection needs to be improved	Assessment system is not updated		To improve assessment of real properties	ASSESSMENT SERVICES	Trainings and Workshop (<i>competence</i>)	SP Ordinance		120,000	50,000
Tax collection needs to be enhanced every 3 years	Knowledge skills of personnel needs to be updated			GENERAL REVISION OF ASSESSMENT AND PROPERTY CLASSIFICATION	Conduct field ocular inspections (<i>management systems</i>)		100,000		
Inefficient tax mapping	There is no existing computerized system. For tax mapping			COMPUTERIZATION OF TAX MAPPING SYSTEM	Installation of system (<i>knowledge and learning</i>)			100,000	50,000
SOCIAL SERVICES SECTOR (SOCIAL WELFARE AND DEVELOPMENT)									
Expired accreditation of 27 child development workers and child development centers	Early child development approach in handling session will not be met	EMPOWERED ANILAONONS	To follow standard quality early child development session in 27 child development centers	Day Care Service Program	Accreditation of 27 child development workers and development centers (<i>enabling policies</i>)		50,000	55,000	60,500

Presence of abused and exploited children aging 3-18 yo	Lack of social awareness among parents and youth on the issues affecting child abuse and exploitation	EMPOWERED ANILAONONS	To increase 100% awareness of anilaonon children aging 3-18 yo on their rights, privileges and obligations by 2022	CHILDREN AND YOUTH DEVELOPMENT PROGRAM	IEC to children (day care centers, kinder elem and high schools) <i>(management systems)</i>	Revisiting and amendment of childrens code	50,000	55,000	60,500
Presence of economically unproductive men, women, and youth in 21 brgys.	limited source of family income		To provide livelihood activity to organize men, women, and youth group in 21 brgy.	SELF EMPLOYMENT ASSISTANCE PROJECT	Organization of men, women, and youth group in 21 brgy - review and strictly implement livelihood assistance <i>(structure)</i>	Policies on the granting of livelihood assistance to deserving groups and organizations	300,000	330,000	363,000
Presence of marital conflict resulting to temporary and permanent separation among couples	1.broken families 2.create confusion and distorted mind to children and youth 3.increase number of osy		To increase awareness on thier role as husband and wife among married couple aging 20-40 years old. eradicate conflict among them	PRE- MARRIAGE COUSELING	IEC on family life development to couples aging 20-40 years old <i>(management systems)</i>		50,000	55,000	60,500
Sectoral group (LGBTt, solo parent, pwd, etc.) needs to be strengthened	Uncooperative in terms of participation to group and community activities.		To increase the involvement and contribution of all sectoral group in terms of community development	SECTORAL GROUP PROGRAM	Conduct of gender sensitivity training and capability building to at least 3 sectoral group <i>(competency)</i>	Approval of GAD Plan thru SB Resolution	300,000	330,000.00	363,000
Presence of gender gaps and gender issues in different sectors of society.	Unequal distribution of opportunities for self -development are observed.		to mainstream gad programs and services to frontline services in addressing gender gaps and issues of every individual/beneficiaries.	GENDER AND DEVELOPMENT PROGRAM	Conduct of GAD Planning and Budgeting (GPB) <i>(competency)</i>	SB legislation/approval of gad plan and budget	200,000	220,000	242,000
	-shared parenting, housekeeping and other responsibilities are not observed.								

	-community participation is less.								
SOCIAL SERVICES SECTOR (HEALTH, NUTRITION AND POPULATION DEVELOPMENT)									
Not all midwives are BeMonc trained	Only regular midwives are trained Untrained midwives will not be confident to handle difficult deliveries/cases	EMPOWERED ANILAONONS	To decrease maternal and child mortality rates by 90% at the end of 2022 To achieve maternal and child health services targets annually	MNCHN	BeMonc Training of untrained midwives		400,000	400,000	400,000
Some BNSs are not capacitated	Some BNSs are newly appointed Inaccurate data of OPT		To achieve zero % malnourished rate in 2022	NUTRITION PROGRAM	Capacity building of BNSs		150,000	150,000	150,000
Municipal and Barangay Nutrition Council not functionalized	Newly appointed Municipal Nutrition Action Officer (MNAO) Programs on nutrition will be of less priority		To achieve zero % malnourished rate in 2022	NUTRITION PROGRAM	Reorganization of the Municipal and Barangay Nutrition Council	EO reconstituting the MNAC	150,000	150,000	150,000
MNAO is only appointed	MNAO can't fully focus on the Nutrition Program due to multitasking		To achieve zero % malnourished rate in 2022	NUTRITION PROGRAM	Appointment for MNAO	Executive Order on the creation of position of MNAO	150,000	150,000	150,000
Not all BHWs are capacitated in active case finding of TB	TB patients will not be detected and treated early		To decrease incidence of infectious, degenerative, water/food-borne and sexually transmitted diseases by 80% at the end of 2022	COMMUNICABLE DISEASES PREVENTION AND CONTROL PROGRAM	Training and refresher course for BHWs		150,000	150,000	150,000

LBGT Group not functionalized	LGBT group will be unaware on the updates on HIV/AIDS	EMPOWERED ANILAONONS	To decrease incidence of infectious, degenerative, water/food-borne and sexually transmitted diseases by 80% at the end of 2022	HIV/AIDS AWARENESS AND PREVENTION PROGRAM	Lectures on HIV/AIDS	Executive Order on the creation of LGBT group	100,000	100,000	100,000
Sanitary Inspector not trained on Zero Open Defecation (ZOD)	Our municipality will not be declared as ZOD		To increase access to safe water and sanitary toilet facilities by 100% in 2022	HUMAN WASTE MANAGEMENT PROGRAM	Inspection of SI to all households with no sanitary toilet Provision of sanitary toilet bowls to households with no sanitary toilet	Issuance of Barangay Resolutions to ensure that all households will have sanitary toilet	150,000	150,000	150,000
HEPRR not implemented	HEPRRP not yet finalized and approved			IMPLEMENTATION OF HEPRR	Finalization of plan by MHO and MDRRMO		200,000	200,000	200,000
about 300 families needs housing units	These informal settlers have no resettlement area/units Local Shelter Plan not finalized	DISASTER RESILIENT ENVIRONMENT	To construct 300 socialized housing units in a safe zone provided with basic utilities	SOCIALIZED HOUSING PROJECT	Training on planning and design of housing units Training on updating of Local Shelter Plan	executive order creating a technical team to undertake training to include MPDC MDRRMO and Engineering departments in coordination with NHA	50,000		
about 300 families needs housing units	most of them lives temporarily on danger/hazard zones	DISASTER RESILIENT ENVIRONMENT	To provide disaster resilient housing units	Socialized Housing/ Resettlement Area Development	Reorientation Training on Shelter Plan Preparation	Ordinance Adopting the Shelter Plan	50,000	50,000	

ENVIRONMENTAL MANAGEMENT SECTOR									
No Municipal Environment and Natural Resource Office	Lack of MENRO Officer with staff	DISASTER RESILIENT ENVIRONMENT	To institutionalize the office of MENR	Environmental Services Program	Creation of MENRO	Ordinance institutionalizing the Office of the Municipal Environment and Natural Resources		1,000,000	1,000,000
Thinning mangrove and denuded mountains/watershed	Lack of Bantay Gubat personnel, IEC and logging activities		1. To increase forest cover by 5% per year. 2. To reduce illegal logging 3. To enhance community participation on reforestation activities 4. To institutionalize the Forest Land Use Plan	1. Institutionalization of Bantay Gubat personnel 2. Conduct of Tree planting activity every 2nd Saturday of September 3. Implementation of Municipal Forest Land Use Plan 4. Institutionalization of Bantay Gubat Personnel	Maintenance of Municipal Nursery	Executive Order Designating Bantay Gubat; Review the Ordinance Regulating the Cutting of Trees		500,000	50,000
Denuded watershed areas ;	Logging/charcoal making in mountainous/forest area 2. Uncontrolled fishing and destruction of habitat	PROGRESSIVE AND RESILIENT ENVIRONMENT	Stop cutting of mangrove trees and encroachment	Watershed Rehabilitation Program	Watershed Rehabilitation	Ordinance prohibiting the cutting of trees	500,000	500,000	500,000
					. Declaration of Sanctuaries/ Protected Areas	Ordinance declaring a parcel at San Carlos, Anilao as		200,000	200,000

						Mangrove Reserve Area			
Implementation of the Approved SWM 10-yr plan is limited	Lack of SWM focal person and imposition of fees.	DISASTER RESILIENT ENVIRONMENT	To implement planned activities, strategies and programs with regards to ESWM	Maintenance of Ecological Solid Waste Program		Enhanced Municipal Ordinance on Ecological Solid Waste	1,000,000	4,000,000	2,000,000
Not fully segregated solid wastes	Lack of IEC		To implement 100% segregation of wastes		Segregation Bins in stalled				
50% of irrigation facilities are less functional	insufficient irrigation water		. To increase water supply for irrigation	Rehabilitation of Watershed Areas	Fund sourcing for irrigation projects	Resolution for financial Assistance to NGAs		500,000	500,000
Burning of agricultural wastes and other wastes	Farmers burn rice straws and sugarcane wastes		To reduce wastes	Ecological Solid Waste Management Program	Training on organic farming			200,000	200,000
Enforcement of Municipal Fishing Ordinance is weak	1. Anilao has small municipal water territory 2. Small inland fishpond areas		PROGRESSIVE AND RESILIENT ENVIRONMENT	To Rehabilitate natural ecosystems	Integrated Coastal Resources Management	1. Bantay Dagat Program -Hiring of Bantay Dagat	Creation/Activation of Task Force	350,000	400,000
		2. Enhancement of Anilao Coral Garden					1000,000	1000,000	1000,000
		3. Delineation of Marine Protected Areas				Resolution on Delineating Coastal waters	50,000		
		4. Establishment of Markers for MPAs							
Lack of Monitoring and Evaluation System	CRM Activities are not aligned with the goals and objectives; sustainability of		To ensure alignment of PPAs with the goals and objectives	M & E	5. Enhancement of Monitoring Equipments and facilities				

	projects not ensured								
Endangered Species Rescued/Surrendered	Endangered species are being caught or freed without proper documentation and tagging	PROGRESSIVE AND RESILIENT ENVIRONMENT	To increase awareness of population on protection of endangered species	Integrated Coastal Resources Management	Conduct IEC on protection of endangered species		50,000	50,000	
			To provide incentives to individuals who rescued and surrendered endangered species		Environmental Incentive program	Enhanced Environmental Code with inclusions of incentive program	50,000	50,000	
Use of fine mesh nets	use of fine mesh nets in fish traps and corals		To convince fisherfolks to use bigger mesh nets		Enforcement of fishery laws				
	RA 10 654 states that: use of fine mesh nets is illegal		80% compliant to RA 10654		IEC				
	Acetes is the main ingredient in ginamos as OTOP of the municipality	Multi-gear fishing encouraged							
DISASTER RISK REDUCTION AND MANAGEMENT									
Limited knowledge of population in Disaster Preparedness and Climate Change Adaptation	IEC active is are limited and needs to be increased	EMPOWERED ANILAONONS	To mitigate pre-existing risks	DRRM Development Program	Conduct of IEC to all barangays		100,000	100,000	100,000
	Lack of well trained responders	EMPOWERED ANILAONONS	To improve the skills of responders on rescue procedure	DRRM Development Program	Conduct of Skills Training on Basic Life Support and Standard First Aid		300,000	300,000	300,000

	Occurrence of Casualties	RESILIENT ENVIRONMENT	To present casualties during calamities		Conduct Pre-emptive Evacuation and DRMM/CCA Operations		100,000	100,000	100,000
Local responders don't have insurances	Local responders will hesitate to fully participate during rescue operations and calamities	EMPOWERED ANILAONONS	To provide insurance coverage to local responders		Procure insurance cover for local responders		100,000	100,000	100,000
Relief goods cannot be distributed immediately	Relief distribution and protocols needs to be strengthened	RESILIENT ENVIRONMENT	To provided ready relief goods to the evacuees		Identify suppliers and accomplish agreements in immediate purchase of goods		400,000	400,000	400,000
Large number of the population are exposed to hazards	90% of the barangays are flood and landslide prone	RESILIENT ENVIRONMENT	To mitigate the adverse effects of flood and landslide to the population		Rehabilitation of overflow at Sitio Orol, Balunos		800,000		
	Possible loss of lives and properties				Construction of overflow Barangay. Manganese		800,000		
	Damage to infrastructure and other facilities				Dredging of Sitio Agtambo Creek, Balunos		550,000		
	Loss of production				Dredging of Sitio Balagon Creek, Badiang		550,000		
Majority of the barangays are exposed to hazards (flood, landslide and storm surge)	Threat to lives, properties and the environment	RESILIENT ENVIRONMENT	To mitigate the adverse effects of flood and landslide to the population		Construction of Flood Control in Sitio Ilawod, Brgy. San Carlos		5,000,000	5,000,000	5,000,000
					Construction of Concrete Barrier in ANHS		500,000		
			DRRM Development Program		Fabrication and Installation of Hazard Signage		300,000		
		RESILIENT ENVIRONMENT	To mitigate the adverse effects of flood and landslide to the		Procurement of Motor Vehicle		2,000,000	2,000,000	2,000,000

			population	DRRM Development Program	Procurement of Boom Truck		4,000,000	4,000,000	4,000,000
					Pruning of Trees along Hazardous Sections		50,000	50,000	50,000
					Procurement of Gen-Set		2,000,000	2,000,000.	2,000,000
				Procurement and Installation of Emergency Lights	Procure and install emergency light		100,000	100,000	100,000
Majority of the barangays are exposed to hazards (flood, landslide and stormsurge)	Threat to lives, properties and the environment			Construction of Hazardous Road Section in Brgy. Manganese- Sitio Proper, Brgy. Guipis	Construction/ Rehabilitation of road section that are hazardous		5,000,000	5,000,000	5,000,000
				Construction of Hazardous Road Section in Brgy. Manganese-Sitio Agluy-a, Brgy. Guipis	Construction of Hazardous Road Section in Brgy. Manganese-Sitio Agluy-a, Brgy. Guipis		5,000,000	5,000,000	5,000,000
				Construction of Hazardous Road Section in Sitio Aglay-ao to Sitio Proper, Brgy. Balabag	Construction of Hazardous Road Section in Sitio Aglay-ao to Sitio Proper, Brgy. Balabag		5,000,000	5,000,000	5,000,000
		RESILIENT ENVIRONMENT	To mitigate the adverse effects of flood and landslide to the population	Construction of Hazardous Road Section in Sitio North Bairan, Brgy. Sambag Culob, Anilao	Construction of Hazardous Road Section in Sitio North Bairan, Brgy. Sambag Culob, Anilao		2,000,000	2,000,000	2,000,000

				Construction of Overflow at Brgy. Vista Alegre - Agbatuan Section	Construction of Overflow at Brgy. Vista Alegre - Agbatuan Section		1,000,000	1,000,000	1,000,000
				Evacuation/ Earthquake Simulation Drills	Conduct of drills		200,000	200,000	200,000
Lack of fire control facilities	Some LGU buildings are not fire resilient	RESILIENT ENVIRONMENT	Provide safe and resilient environment	Procurement of Fire Extinguisher	Procure fire extinguisher		230,000		
Exposure of population to health hazards	HERPP was not implemented			Implementation of HERPP	Implement HERPP activities		200,000	100,000	100,000
Lack of evacuation Center	Budget constraints			Construction of Evacuation Center	Construct the evacuation center		20,000,000	5,000,000	5,000,000

CDP Preparation Template Form 5b. **PRIORITY LEGISLATIVE REQUIREMENTS SUMMARY FORM**

Sector	Goal	Objective	Priority Programs and Projects	Legislative Requirements	Time Frame	Committee Responsible
SOCIAL						
Health	Improved quality health services	Zero open defecation	Human Waste Management Program	Ordinance Prohibiting Open Defecation	2020	Committee on Health
		Enhanced laboratory services	Laboratory Services Enhancement Program	Ordinance creating the position of pathologist	2021	Committee Good Government
		Enhanced dental health services	Dental Health Program	Ordinance Institutionalizing the Dental Health Program	2020	Committee on Health
Education	Equitable, affordable and accessible education for all	Child-friendly, culture-based, safe and motivating learning environment afforded	Basic Education Development Program	Revised Child Welfare Code	2020	Committee on Social Welfare
			Sports and Cultural Promotion Program	Ordinance requiring compulsory quarterly earthquake drill in schools and government offices	2020	Committee on Education/ Committee on Good Government
			Improvement of school environment			
Social Welfare	Uninterrupted access to social services	Provision of assistance to marginalized sectors of the community	Municipal Livelihood Support Program	Ordinance appropriating for livelihood projects	2020	Committee on Finance
Protective Services	Improved peace and order situation of the community	Increased peace keeping action team	Anti-Illegal Gambling Special Operations	Anti-Illegal Gambling Ordinance	2020	Committee on Good Government
		Increase participation of civil society in crime prevention				

	Safe and Resilient Municipality	To provide safe and orderly transport facilities	Engineering Services	Ordinance Adopting the Route Plan	2021	Committee on Public Safety
Sports and Recreation	Disaster resilient and climate change adaptive recreational facilities	Strengthened Anilao Sports Development Council	Sports and Cultural promotion program	Ordinance Creating the Barangay Sports Development Council	2020	Committee on Sports
ECONOMIC						
Agriculture	Improved agricultural economy	1. To increase crop production by 20% by 20221. 2. To increase organic farming adaptors by 30% by 202	Agricultural Services	Issuance of Ordinance on Organic Agriculture	2020	Committee on Agriculture
Fisheries	Sustainable and resilient fisheries industry	To increase fisheries production	Agricultural Development Program	Amendment of Fishery Code	2021	Committee on Agriculture
Tourism	Premiere Festival Destination in the Province of Iloilo	To create a tourism master development plan by 2020.	Tourism, Culture & Arts Promotion Program	Resolution the approving the tourism development plan	2020	Committee on Tourism, Culture and Arts
Tourism	Premiere Festival Destination in the Province of Iloilo	To create the position of Tourism Officer	Tourism Development Program	Ordinance creating tourism office	2021	HRMO, LCE, Committee on Tourism, Culture and Arts
IINFRASTRUCTURE DEVELOPMENT						
Infrastructure	Safe and climate change adaptive road system	To improve road conditions in barangays	Local Access Road Upgrading Program	SB Resolution authorizing the Mayor to sign into MOAs	2020	Committee on Agriculture
Water Supply	Improved and safe water supply for all	To provide safe and sufficient water supply	Safe Water Development Program	MOA between LGU, Agencies and Barangay	2020-2021	Committee on Infrastructure

ENVIRONMENTAL MANAGEMENT						
Watershed Development	Improved forest cover	To reduce illegal logging	Watershed Development Program	Review the Ordinance Regulating the Cutting of Trees	2021	Committee on Environment
Solid Waste Management	Improved waste management practices	To implement 100% segregation of wastes	Maintenance of Ecological Solid Waste Program	Enhanced Municipal Ordinance on Ecological Solid Waste	2021	Committee on Environment
Coastal Resource Management	Improved and resilient marine environment	To Rehabilitate natural ecosystems To increase awareness of population on protection of endangered species 80% compliant to RA 10654	Integrated Coastal Resources Management	Enhancement of Anilao Coral Garden Bantay Dagat Program -Hiring of Bantay Dagat Enhanced Environmental Code with inclusions of incentive program Review of Fishery Ordinance Resolution on Delineating Coastal waters	2020-2022	Committee on Environment/Agriculture and Fisheries
INSTITUTIONAL DEVELOPMENT						
General Public Sector	Accountable, Transparent, And Responsive Governance Improved capacity of the LGU	To obtain a score of at least 3.50 for the public financial management system by 2022	Public Financial Management Program	Executive order designating focal person to enhance/maintain facebook account Ordinance creating the IAS and Staff Ordinance on Creation of BAC Secretariat policies on the strict	2020-2022	HRMO/LCE?SB

				adherence to COA observations and liquidation of cash		
Human Resource Development	Enhanced LGU performance	To enhance Performance Management System by 2022	Human Resource Development Program	Issuance of executive order formalizing criteria	2020-2022	HRMO/LCE?SB
Monitoring and Evaluation	Accountable, Transparent, And Responsive Governance	To formulate a monitoring and evaluation tool for the local government unit by 2020	Monitoring And Evaluation	Executive Order Reorganizing Monitoring Team	2020-2022	HRMO/LCE?SB
Commerce and Trade	Improved tax collection	To improve assessment of real properties	General Revision Of Assessment And Property Classification Computerization of Tax Mapping System	SP Ordinance	2021-2022	HRMO/LCE?SB
Planning and Development	Accountable, Transparent, And Responsive Governance	To enhance functionality of Local Special Bodies (LSB); Increase awareness on the roles of CSO in the Local Special Bodies Accreditation of CSOs, Executive Order Reconstituting the LSBs, Accreditation of LSBs To align all local plans with national, regional and provincial thrusts	Planning, Programming And Coordination Services	Accreditation of CSOs, Executive Order Reconstituting the LSBs, Accreditation of LSBs SB Review and Approval of needed plans		

CDP Preparation Template Form 6B. **Monitoring and Evaluation Strategy Template**

RESULTS	PERFORMANCE INDICATORS	TARGETS FOR INDICATORS	RISKS	ASSUMPTIONS	DATA SOURCE TO ASSESS PERFORMANCE <i>(individual, beneficiaries, organizations, partners, documents)</i>	COLLECTION METHODS	FREQUENCY	RESPONSIBILITY CENTER
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Improved health situation of Anilaonons	Mortality rate of infants	Target: Zero infant mortality rate Baseline: 4/1000 population		Clients are participating in the LGU programs	LGU Health Office	Annual reporting/Bi-monthly executive meeting	Annual	MHO
	Households with sanitary toilets	Target: Absence of household without sanitary toilets Baseline: 9% of HH have no toilets		Funds are available	LGU Health Office	Annual reporting/Bi-monthly executive meeting	Annual	MHO
	Children aged 1-5 years old	Target: Absence of malnourished children Baseline: 1.6% of children are below normal		Related PPAs/services are implemented	LGU Health Office	Annual reporting	Annual	MHO
	Women of reproductive age	Zero unmet need for women of reproductive age Target: 172 Baseline: 43		Services are widely disseminated and accepted	LGU Health Office/Popcom	Annual reporting	Annual	MHO
	Persons with communicable diseases	Target: Reduce cases of communicable diseases by 90% Baseline:PTB is No. 6 leading causes of morbidity, pneumonia is number 1 causes of mortality		Medicines are available/ available budget	LGU Health Office	Annual reporting	Annual	MHO
	Members of the Local Health Board	Sustain functionality of local health board/Inter-local health board Target: Baseline:		Continuous capacity building is conducted	LGU Health Office	Monthly	Monthly	MHO
	Teenagers aged 15-20 years old	Target: Reduce teenage pregnancy by 75% Baseline: 15% (2015)		IEC conducted/widely accepted	LGU Health Office	Annual reporting	Annual	MHO
Quality education for all Anilaonons	School going population	Target: To produce quality graduates from all types of learners in the year 2021		Family support is available	DepEd	Annual reporting/ Education summit	Every 3 years & at the end of 9	DepEd

		Baseline:					years	
	Teacher : pupil ratio	To provide child-friendly, culture-based, safe and motivating learning environment from Kinder to Grade 12 Target:1:35 Baseline: 1:40		Standard classrooms available; pupil to teacher ratio is met	Deped	Annual reporting	Annual	DepEd
	Teaching and managerial competencies of teachers and school administrators	Target: To enhance/ upgrade/ update teaching and managerial competencies of at least 75% of teachers and school administrators by 2022 Baseline:		Teachers are cooperative/Support from schools are in placed	Deped	Annual reporting	Annual	DepEd
Institutionalize uninterrupted access to social services	No. of clients served	To increase awareness of Anilaonons on their basic rights and privileges Target: 100% of selected population Baseline:		Clients are reached in barangays; sufficient personnel	MSWDO	Monthly reporting	Annual	MSWDO
A responsive Evacuation Centers for Calamity stricken constituents of the municipality.	No. of marginalized sectors of society	To provide assistance to marginalized sectors of the community (senior citizens, differently-abled, children, women and other vulnerable sectors) Target:1 standard evacuation center Baseline:absence of evacuation center		CSOs are organized; IEC and awareness campaign conducted	MSWDO	Annual reporting	2021	MSWDO/MDRRMO
	Data base for marginalized sectors	Target: To establish a data base of marginalized sectors Baseline:		Available support from the LGU	MSWDO	Annual reporting	Annual	MSWDO
	No. of gender responsive PPAs	Target: To ensure that identified gender issues are addressed by gender responsive programs, projects, activities and services Baseline:		GPB conducted	MSWDO	Annual reporting	Annual	MSWDO
	Teenagers aged 15-29 years	Target: To reduce teenage pregnancy by 75% Baseline: 15% in 2015, 11% in 2019		Family support; widespread IEC, NGA Partnerships established	MSWDO	Annual reporting	Annual	MSWDO
A resilient and safe community	No. of human rights violation	Target: To effectively address human rights violations Baseline:		Sufficient PNP personnel; support of the community	PNP	Annual reporting	Annual	PNP

	Standard PNP Office/Budget	Target: Elevate Anilao Municipal Police Station as permanent police office with standard logistical budget Baseline:		Available budget	PNP	Annual reporting	Annual	PNP
To ensure provision of disaster resilient and climate change adaptive recreational facilities	Awards received	Target: To enhance sports skills of Anilaonons especially in baseball Baseline:		Available budget	DepEd, LGU	Annual reporting	Annual	Mayors/MPDO
To provide Anilaon access to a descent, affordable, disaster risk resilient and adaptive shelter that has adequate facilities	Displaced households/No of housing units	Target: To reduce the displaced households beginning 2020 and annually from 2021 and 2023 Baseline: 4,400 informal settlers Targets: To provide a safe and resilient housing units to homeless Anilaonon Baseline: 364 homeless families		Local Shelter Plan approved and implemented	MPDO	Annual reporting	Annual	Mayors/MPDO/EO
A Progressive, Disaster and Climate Resilient Agricultural Municipality.	Crop production per hectare	Target: To increase crop production by 15% Baseline:		Favorable weather condition, receptive farmers. Available market	Local Agriculture Office	Bi-monthly reporting	Annual	OMA
	Fish catch	Target: To increase fish production by 15% Baseline: 15 kg/day		Favorable weather condition, receptive farmers. Available market	Local Agriculture Office	Bi-monthly reporting	Annual	OMA
	Irrigated areas	Target: To expand irrigated areas by 10% Baseline:		Partnership with NGAs	Local Agriculture Office/NIA	Annual reporting	Annual	OMA
	Organic farming adapters	To increase organic farming adapters by 20%		Farmers adapted the technology	Local Agriculture Office	Annual reporting	Annual	OMA
A premiere	No. of Tourist arrivals	Target: To increase annual tourist arrivals by		Tourism products	Tourism Office	Annual reporting	Annual	TO

festival destination in the Province of Iloilo		10% Baseline:		are established; policies formulated				
	Status of Banaag Festival	Target: To enhance the quality of Banaag Festival as a premiere destination Baseline: 2018 Best Tourism Event Commemorative to History (National Level)		Community participation and budget is available	Tourism Office	Annual reporting	Annual	TO
	Employment Rate	Target: To increase local employment related to tourism by 1% Baseline: no data		Tourism products are established	Tourism Office	Annual reporting	Annual	MTO/LEIPO
Develop Anilao as a hazard-free Tourism destination in the Province of Iloilo	No. of CC adaptive tourism facilities	Target: To develop climate and disaster-resilient tourism facilities by 1%.		Tourism planning with DRR and CCA mainstreamed	Tourism Office	Annual reporting	Annual	TO
A Safe, Resilient and Business friendly municipality	Local income per year	Target: To increase local income of 30% by 2024		IEC/Tax mapping conducted'	MTO	Annual reporting	Annual	MTO LEIPO
	No. of micro and small enterprises	To maximize engagement to micro and small enterprises in the municipality Target: Baseline:		Support to MSMEs available/ Go Negosyo Center established/ Financial support available	MTO/LEIPO	Annual reporting	Annual	LEIPO
A safer and resilient road network in the municipality/ or Barangay	No. of barangays with FMR	To improve and rehabilitate all existing road system linking all economic and agricultural areas. Target: All barangays will have access roads Baseline: 2 barangays still have no access roads		Funds available	Local Agriculture Office. Engineering Office	Annual reporting	Annual	EOMPDO
	New roads	To open up new roads that will increase economic, agricultural and tourism activities Target: Baseline:		Funds available	Local Agriculture Office. Engineering Office	Annual reporting	Annual	EOMPDO
Improve access of Anilaonons to	No. of service providers	Encourage service providers in the municipality		Ease of Doing Business	ZO, MPDO	Annual reporting	Annual	EOMPDO

communication and information technology		Target: PLDT and TELCO connections Baseline:3 service providers		established				
Provide 24/7 unlimited access to safe, potable water for all constituents	No. of hh with access to potable water	Target: To increase the water supply proportionately with the increase of the population of the municipality Baseline: 10% of the HH have no access to potable and safe water supply		Exploration conducted/Funds available	EO, MPDO	Annual reporting	Annual	EOMPDO
Provision of safe, sufficient, quality and accessible electric power services in the municipality	No. of hh with service power connections	To provide adequate, clean and quality power sufficient to meet the growing demands of the municipality Target: All barangays have power connections Baseline: 1 sitio have no access to power		Partnerships with other agencies	EO, MPDO	Annual reporting	Annual	EOMPDO
A clean, green, adaptive and resilient environment to all Anilaonons	Percent waste disposed	To reduce waste that will require disposal Target: 2.0 MT/day Baseline: 1.0 MT/day are collected		Massive IEC conducted/Polices reviewed/Strict enforcement	EO, MPDO	Annual reporting	Annual	MENRO
	Percent waste diverted	Target: To divert at least 42% of waste by 2020 Baseline: 30%		Massive IEC conducted/Polices reviewed/Strict enforcement	MENRO	Annual reporting	Annual	MENRO
	Area planted	To rehabilitate, conserve and protect the watershed area in the municipality Target: 50% Baseline:		Massive IEC conducted/Polices reviewed/Strict enforcement	MENRO	Annual reporting	Annual	MENRO
	No. of MPA established/ managed	To preserve and protect marine life Target: 2 MPA established by2022 Baseline:3 MPAs established		Massive IEC conducted/Polices reviewed/Strict enforcement	MENRO	Annual reporting	Annual	MENRO/OMA
	Area of cover	Target: To increase forest cover by 3% per year; Baseline:		Massive IEC conducted/Polices reviewed/Strict enforcement	MENRO	Annual reporting	Annual	MENRO
Sustain accountable and responsive local governance.	Units/Staff created	To enhance staffing pattern of delivery units and create essential positions like GSO, Economic Enterprise Administrator and MENRO		PS cost have not been reached/Presence of Qualified	MENRO, GSO/LEIPO, BPLO	Annual reporting	Annual	HRMO

		Target: Creation of units Baseline:		personnel				
Strengthen Public Financial Management System.	No. System employed	Target: To employ an UPDATED/NEW electronic Financial Management System, Management Information System and Legislative Information System Baseline:		Funds available	Mayors Office, MTO, Budget Office, Accounting Office	Annual reporting	Annual	PFMS Focal
Develop effective and efficient local legislation	No. of codes amended/revised	To revise or amend existing local codes Target: All mandatory codes updated by 2022 Baseline::		SB supports amendments	SB Office	Annual reporting	Annual	SB
Sustain the desirable degree of citizens' participation in the programs of the municipality	% of PPAs implemented No. of accredited CSOs	Target: To implement 100% of PPAs Baseline: 30% implementation Target: To increase number of accredited CSOs by the Sangguniang Bayan Baseline:		Regular reporting and monitoring conducted CSO assembly conducted/IEC	Monitoring Team. Mayors Office	Annual reporting	Annual	Mayors/All Department
Increase local revenues	% increase of local revenues collected	To intensify collection of local revenues. Target: Baseline:		Massive IEC	MTO	Annual reporting	Annual	MTO