

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
A. GENERAL PUBLIC SERVICES SECTOR													
1000-000-3-1-001-001	A1. Executive Services	Mayor's Office	January	December		General Fund	8,000.00	7,000.00	5,000.00	20,000.00			
	- Supervision and Management of Municipal Affairs				100% Municipal affairs supervised and managed					-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, benchmarking, activities, trainings, seminars, workshops and conferences				2 Conventions, benchmarking activities, trainings, seminars, workshops and conferences attended					-			
	- Maintenance/repair of office building, IT equipment and utilities				Office building, IT equipment and utilities maintained/repared					-			
	- Extend assistance to clients				100% Clients assisted					-			
	- Conduct benchmarking activities, trainings, seminars, workshops and conferences				1 Benchmarking activity, 2 trainings/seminars/workshops and conferences conducted					-			
	- Provision of travelling allowance of CSO representatives				Travelling allowance of CSO representatives provided					-			
	- Provision of honorarium to Barangay Volunteers				Honorarium provided to barangay volunteers					-			
	- Procurement of goods and services and consulting/legal services				Goods and services and consulting/legal services procured					-			
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured					-			
	- Subsidy to other LGUs and other government institution				Subsidy provided					-			
1000-000-3-1-001-001-001	A1.1 Transparency Program	Mayor's Office	March	August		General Fund		500.00		500.00			
	- Conduct of information education campaign (IEC) activities such as Pulong - Pulong/fora and maintenance of Full Disclosure Policy Board				2 IECs conducted and Full Disclosure Policy Board maintained					-			
	- Procurement of goods and services				Goods and services procured					-			
1000-000-3-1-001-001-002	A1.2 Peace and Order and Public Safety Program							2,400.00	100.00	2,500.00			

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	A. Crime and Disorder	Mayor's Office/ PNP	January	December		General Fund		1,100.00					
	- Information drive on peace and order				Information Drives conducted in 21 barangays				-				
	- Information drive and Advocacy against all forms of crimes				Decreased number of crimes cases				-				
	- Conduct of mobile patrol				Mobile patrol conducted								
	- Subsidy/assistance to Brgy. Tanods				Brgy. Tanods availed the assistance				-				
	- Conduct of Tanods Day				Tanods Day conducted (235 Tanods participated)				-				
	- Procurement of goods and services				Goods and services procured				-				
	B. Illegal Drugs	Mayor's Office/ PNP	January	December		General Fund		600.00	100.00				
	- Conduct of police Intelligence activities				Police Intelligence activities conducted								
	- MASA MASID implementation				Masa Masid activities conducted								
	- Buy-bust operations (including test buy and drug testing)				Buy-bust operations conducted								
	- Oplan Tokhang				Oplan Tokhang conducted								
	- Information drive/IEC and other special anti-illegal drug activities				3 Information drive/IEC conducted								
	- Conduct of BADAC strengthening seminars/lectures (including gender sensitivity and awareness)				1 seminar/lecture session conducted								
	- Improvement/rehabilitation of Holding Center/ Recreation Center (Bahay Silangan) for drug surrenderors				Holding Center/Recreation Center (Bahay Silangan) improved/ rehabilitated								
	- Procurement of goods and services				Goods and services procured								
	C. Road and Vehicle Safety	Mayor's Office/ PNP	January	December		General Fund		300.00					
	- Hiring of Traffic Enforcers				Duly hired traffic enforcers								
	- Conduct meeting of traffic enforcers and force multipliers				2 meetings conducted								
	- Continuous road clearing operation				21 barangays cleared								
	- Installation of traffic signage				100% identified areas installed with traffic signage								

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	- Procurement of goods and services				Goods and services procured								
	D. Emergency/ Crisis Management and Fire Safety	Mayor's Office/ PNP	January	December		General Fund		300.00					
	- Fire prevention activities (Fire drills, Ugnayan sa barangay and inspections)				2 fire drills conducted								
	- Advocacy on Fire Prevention (Information, Education Campaign and Materials)				Fire Prevention activities conducted								
	- DRRM Information Drive				DRRM information drive activities conducted								
	- Procurement of goods and services				Goods and services procured								
	E. Support to MPOC and MADAC Secretariat	Mayor's Office/ PNP	January	December		General Fund		100.00					
	- Procurement of supplies and other materials				Supplies and other materials procured								
	- Capability building				2 capability building activities conducted/attended								
1000-000-3-1-001-003	A1.3 Barangay/NGOs/POs Development Assistance Program	Mayor's Office	February	November		General Fund		1,000.00		1,000.00			
	- Provision of assistance to barangays/NGOS/POs				100% of request for assistance acted upon					-			
1000-000-3-1-001-004	A1.4 Katarungang Pambarangay Development Program	Mayor's Office/ PNP	January	December		General Fund		300.00		300.00			
	- Conduct of Capability building activities				Capability building activities conducted					-			
	- Procurement of goods and services				Goods and services procured					-			
1000-000-3-1-001-005	A1.5 Maintenance of Public Plaza	Mayor's Office	January	December		General Fund		1,000.00		1,000.00			
	- Improvement and maintenance of public plaza				Public plaza improved/maintained				-	-			
	- Payment for water and electricity bills				Water and electricity bills paid				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
1000-000-3-1-001-006	A1.6 Maintenance of Street Lighting	Mayor's Office	January	December		General Fund		500.00		500.00			
	- Improvement and maintenance of street lighting				Street lighting improved/maintained				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			

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1000-000-3-1-001-007	A1.7 Operation of NGA Offices	Mayor's Office	January	December		General Fund		900.00	100.00	1,000.00			
	- Logistical support to NGAs				Support to NGAs extended				-	-			
	- Provision of representation allowance to DILG, PNP, BFP and MTC Judge				Representation allowance provided				-	-			
	- Repair and maintenance of NGA vehicles				Vehicles repaired and maintained				-	-			
	- Fuel, oil and lubricants of all NGA vehicles				NGA vehicles provided with fuel, oil and lubricants				-	-			
	- Payment of utilities expenses for the operation of NGA offices				Utilities expenses for the operation of NGA facilities paid				-	-			
	- Provision of travel expenses related to conduct of functions and duties				Travel expenses provided				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
1000-000-3-1-001-008	A1.8 Operation and Maintenance of CSO Building	Mayor's Office	January	December		General Fund		150.00	50.00	200.00			
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other equipment				ICT equipment, office equipment, furnitures and fixtures and other equipment procured				-	-			
	- Payment of utilities and other expenses related to the operation and maintenance of CSO building				Utilities and other expenses related to the operation and maintenance of CSO building paid				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
1000-000-3-1-001-009	A1.9 Purchase of Utility/Service Vehicle	Mayor's Office	January	December		For Funding			5,000.00	5,000.00			
	- Procurement of Service Vehicle				1 service vehicle procured					-			
1000-000-3-1-001-010	A1.10 Assistance to People's Law Enforcement Board (PLEB) Activities	Mayor's Office/ PNP	January	December		General Fund		50.00		50.00			
	- Conduct of meetings/capability building activities				1 meeting/capability building activity conducted					-			
	- Procurement of office equipment, furnitures and fixtures				Office equipment, furnitures and fixtures procured					-			
	- Procurement of goods and services				Goods and services procured					-			
1000-000-3-1-001-011	A1.11 Development/ Enhancement of Municipal Information/Tracking System/Database	Mayor's Office	January	December		General Fund		2,500.00		2,500.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Development/ enhancement of Information/ Tracking Systems in the different Offices and operations of LGU				Information/ Tracking Systems in the different Offices and operations of LGU developed/ enhanced								
1000-000-3-1-001-001-012	A1.12 Labor, Employment Facilitation and Investment Promotion Program	Mayor's Office	January	December		General Fund		200.00		200.00			
	- Identify and facilitate access of MSMEs training				Access of MSMEs training identified and facilitated				-	-			
	- Formulate Economic Development Plan				Economic Development Plan formulated				-	-			
	- Facilitate promotion and marketing activities				Promotion and marketing activities facilitated				-	-			
	- Identify Business or Joint Venture, Partnership and Agreement				Business of Joint Venture, Partnership and Agreement identified				-	-			
	- Establish Business Organizations				Business organizations established				-	-			
	- Strengthening of the organization and semi-annual meetings				Organization strengthened and semi-annual meetings conducted				-	-			
	- Provide skills training for identified beneficiaries				Skills training for identified beneficiaries provided				-	-			
	- Formulation and approval of Annual Employment Plan				Employment Plan formulated and approved				-	-			
	A2. Legislative Services									-			
1000-000-3-1-002-001	A2.1 Vice Mayor/ General Administration	Vice Mayor's Office	January	December		General Fund	2,000.00	400.00	100.00	2,500.00			
	- Supervision/Management/ Operation of Municipal Vice Mayor's Office				Municipal Vice Mayor's Office programs/activities supervised/ managed/operated				-	-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, benchmarking, activities, trainings, seminars, workshops and conferences				2 Conventions, benchmarking activities, trainings, seminars, workshops and conferences attended				-	-			
					Member in good standing status to VMLP maintained					-			
	- Procurement of goods and services				Goods and services procured and service delivery enhanced				-	-			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured				-	-			
	- Improvement/Maintenance of office, equipment and utilities				Office, equipment and utilities improved/maintained and service delivery enhanced				-	-			
	- Attendance to the Sangguniang Bayan sessions				75% of Sangguniang Bayan sessions attended					-			
1000-000-3-1-003-001	A2.2 Sangguniang Bayan	Sangguniang Bayan	January	December		General Fund	20,000.00	4,500.00	500.00	25,000.00			
	- Supervision/Management/ Operation of Office of the Sangguniang Bayan				Office of the Sangguniang Bayan programs/activities supervised/ managed/operated				-	-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, benchmarking, activities, trainings, seminars, workshops and conferences				2 Conventions, benchmarking activities, trainings, seminars, workshops and conferences attended				-	-			
					Member in good standing status to PCL maintained					-			
	- Enactment of ordinances and approval of resolutions for the General Welfare of the Community				2 Ordinances enacted and 20 resolutions approved				-	-			
					General welfare of the community protected				-	-			
	- Review of Barangay Ordinances				100% of endorsed Barangay Ordinances reviewed				-	-			
	- Grant of franchises for the operation of tricycles				100% of filed applications granted				-	-			
	- Accreditation of Civil Society Organizations (CSOs)				10 Civil Society Organizations accredited				-	-			
	- Approval of simple subdivision applications				100% application for simple subdivision approved				-	-			
	- Conduct of public hearings				1 public hearing conducted				-	-			
	- Attendance to the Sangguniang Bayan sessions				75% of Sangguniang Bayan sessions attended				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
	- Improvement/Maintenance of office, equipment and utilities				Office, equipment and utilities improved/maintained				-	-			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured				-	-			
1000-000-3-1-003-002	A2.3 Legislative Development Program	Office of the Sangguiang Bayan	January	December		General Fund		1,500.00		1,500.00			
	- Formulation, innovation and implementation of various legislative programs, projects and activities				1 Legislative program/project/activity formulated/Innovated and implemented				-	-			
	- Enhancement of e-Legislative Information System				1 e-Legislative Information System enhanced				-	-			
	- Amendment/updating of legislative measures				1 Legislative measure reviewed and updated & streamlined in conformity to existing higher laws and issuances and enhanced local governance				-	-			
	- Publication/reproduction/ distribution of copies of legislative measures				1 Legislative measures published, reproduced and distributed				-	-			
	- Procurement of goods and services				Goods and services procured and legislative service delivery enhanced				-	-			
1000-000-3-1-004-001	A2.4 Support Services	Secretary to the Sangguniang Bayan	January	December		General Fund	3,000.00	400.00	100.00	3,500.00			
	- Supervision/Management/ Operation of Office of the Support Services				Office of the Support Services and programs/activities supervised/ managed/operated				-	-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, benchmarking, activities, trainings, seminars, workshops and conferences				2 Conventions, benchmarking activities, trainings, seminars, workshops and conferences attended				-	-			
	- Record proceedings, prepare and maintain legislative documents				100% of proceedings and legislative documents recorded and prepared				-	-			
	- Attendance to the Sangguniang Bayan sessions				75% of Sangguniang Bayan sessions attended				-	-			
	- Procurement of goods and services				Goods and services procured and service delivery improved				-	-			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured				-	-			
	- Improvement/Maintenance of office, equipment and utilities				Office, equipment and utilities improved/maintained				-	-			
					Expenses minimized				-	-			
					Conducive workplace for employees provided				-	-			
					Service delivery improved				-	-			
1000-000-3-1-005-001	A3. Treasury Services	Office of the Municipal Treasurer	January	December		General Fund	7,000.00	1,500.00	500.00	9,000.00			
	- Supervision/Management/ Operation of Municipal Treasurer's Office				Municipal Treasury Services and programs/activities supervised/ managed/operated				-	-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, trainings, seminars, workshops, benchmarking and other conferences				1 convention, training, seminar, workshop, benchmarking and other conference attended					-			
	- Collection and proper disbursement of funds				5% increase in local income					-			
	- Update and maintain tax information system				1 Tax Information System was updated					-			
	- Procurement of goods and services				Goods and services was procured					-			
	- Improvement/Maintenance/ Procurement of office equipment and utilities				Office equipment and utilities was improved/ maintained and procured					-			
	- Sending of NOD's to delinquent taxpayers				100 NOD's to delinquent taxpayers was sent					-			
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured					-			
	- Conduct Public Auction Sale on delinquent real properties				1 Public Auction Sale on delinquent real properties was conducted					-			
1000-000-3-1-005-001-001	A3.1. Revenue Generation Program	Office of the Municipal Treasurer	January	December		General Fund		350.00	200.00	550.00			

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	- Conduct Pulong-pulong sa barangay and Public Auction on delinquent real properties				11 barangays conducted pulong-pulong and public auction				-	-			
	- Publication of delinquent real properties				Delinquent real properties publicated				-	-			
	- Barangay and Taxpayers Incentive				Top barangays of RPT collection was given cash prizes and prompt and advance taxpayers was given gift packs				-	-			
	- Conduct of Business One Stop Shop				Business One Stop Shop conducted				-	-			
	- Enhancement/Maintenance of Business Permit Licensing System (BPLS)				Business Permit Licensing System (BPLS) enhanced/maintained				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
1000-000-3-1-006-001	A4. Assessment Services	Office of the Municipal Assessor	January	December		General Fund	3,200.00	600.00	200.00	4,000.00			
	- Supervision/Management/ Operation of Municipal Assessor's Office				Municipal Assessor's Office programs/activities supervised/ managed/operated				-	-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented				-	-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented				-	-			
	- Attendance to conventions, trainings, seminars, workshops, benchmarking and other conferences				1 convention, training, seminar, workshop, benchmarking and other conference attended				-	-			
	- Assessment of real properties and preparation of assessment records				100 Real properties assessed and 30 assessment records prepared				-	-			
	- Improvement/Maintenance of office, equipment and utilities				Office, equipment and utilities improved/maintained				-	-			
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
1000-000-3-1-006-001-001	A4.1. General Revision of Assessments and Property Classification	Office of the Municipal Assessor	January	December		General Fund		500.00		500.00			
	- Revision/Updating of Real Property Units				8500 RPU's revised/updated				-	-			

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	- Attendance to trainings and seminars				80% mandated Trainings and seminars attended				-	-			
	- Conduct ocular inspection on every barangay				100% of areas inspected				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
1000-000-3-1-006-001-002	A4.2 Land Registration of Municipal and Barangay Lots	Assessor's Office	January	December		For Funding		1,000.00		1,000.00			
	- Titling/survey of municipal and barangay lots				Municipal and Barangay lots titled/surveyed				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
1000-000-3-1-006-001-003	A4.3 Acquisition of Land	Assessor's Office/MO	January	December		For Funding			30,000.00	30,000.00			
	- Aquisition/ Procurement of Cemetery Lot				Cemetery lot procured				-	-			
	- Procurement of land for government use				Land for government use procured				-	-			
1000-000-3-1-007-001	A5. Accounting Services	Office of the Municipal Accountant	January	December		General Fund	4,400.00	500.00	100.00	5,000.00			
	- Supervision/Management/ Operation of Municipal Accounting Office				Municipal Accounting Office programs/activities supervised/ managed/operated				-	-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, trainings, seminars, workshops, benchmarking and other conferences				1 convention, training, seminar, workshop, benchmarking and other conference attended				-	-			
	- Accounting of financial transactions				100% Financial reports generated				-	-			
	- Installation/improvement of Internal control				80% of Internal control installed				-	-			
	- Improvement/Maintenance of office, equipment and electronic system				Office, equipment and electronic system improved/maintained				-	-			
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-008-001	A6. Budgeting Services	Office of the Municipal Budget	January	December		General Fund	3,500.00	400.00	100.00	4,000.00			
	- Supervision/Management/ Operation of Municipal Budget Office				Municipal Budget Office programs/activities supervised/ managed/operated					-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, trainings, seminars, workshops, benchmarking and other conferences				1 convention, training, seminar, workshop, benchmarking and other conference attended					-			
	- Preparation of annual/supplemental budgets				1 Annual/ 1 supplemental budget prepared					-			
	- Preparation/ submission of annual/quarterly/monthly required reports				100% of annual/monthly/quarterly required reports prepared/sumitted					-			
	- Review of Barangay/SK annual/ supplemental budgets				100% Barangay annual/supplemental budgets reviewed and endorsed to the SB					-			
	- Control/monitoring of appropriation				100% CAFOAs processed/ controlled/ monitored					-			
	- Provision of technical assistance to barangays				1 budget forum for barn gays conducted					-			
	- Improvement/Maintenance of office equipment and utilities				Office equipment and utilities improved and maintained					-			
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured					-			
	- Procurement of goods and services				Goods and services procured					-			
1000-000-3-1-009-001	A7. Planning, Programming and Coordination Services	Municipal Planning and Development Office	January	December		General Fund	4,800.00	500.00	200.00	5,500.00			
	- Supervision/Management/ Operation of Municipal Planning and Development Office				Municipal Planning and Development Office programs/activities supervised/ managed/operated					-			
	- Plan, program, coordinate and generate dev't programs and projects of the municipality				75% of Development programs and projects planned, programed, coordinated and generated					-			

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Province/City/Municipality/Barangay: ANILAO, ILOILO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, trainings, seminars, workshops, benchmarking and other conferences				1 convention, training, seminar, workshop, benchmarking and other conference attended				-	-			
	- Monitor and evaluate the implementation of PPAs				100% of PPAs monitored and evaluated				-	-			
	- Improvement/Maintenance of office, equipment and utilities				Office, equipment and utilities improved/maintained				-	-			
	- Maintenance of LGU Website and data bank				LGU Website and data bank maintained				-	-			
	- Strengthening of Local Special Bodies (MDC, MPOC, CSOs)				100% of CSO representation in local special bodies				-	-			
	- Review of Barangay Plans				100% of endorsed Barangay Plans reviewed				-	-			
	- Conduct of assemblies, forum, meetings				2 meetings, assemblies, forum conducted				-	-			
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
1000-000-3-1-012-001	A8. Registration Services	Office of the Municipal Registrar	January	December		General Fund	3,000.00	500.00		3,500.00			
	- Supervision/Management/ Operation of Municipal Civil Registrar's Office				Municipal Civil Registrar's Office programs/activities supervised/ managed/operated					-	-		
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, trainings, seminars, workshops, benchmarking and other conferences				1 convention, training, seminar, workshop, benchmarking and other conference attended				-	-			
	- Preparation/Registration/ submission of Birth, Marriage, Death, legal instruments and petitions for corrections				100% of clients served				-	-			
	- Improvement/Maintenance of office, equipment and utilities				Office, equipment and utilities maintained				-	-			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
1000-000-3-1-012-001-001	A8.1. Civil Registration Development Program	Office of the Municipal Registrar	January	December		General Fund	150.00	75.00	75.00	300.00			
	- Capability building for barangay secretaries and midwives on Civil Registration				15 Brgy. Secretaries and 5 midwives capability enhanced				-	-			
					Services and active participation of barangay secretaries and midwives engaged/employed on civil registration				-	-			
					Effective and efficient coordination mechanism w/ barangay key personnel in civil registration established				-	-			
					100% timely registration of all vital events				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
1000-000-3-3-001-001	A9. Human Resource Management Services	HRMO	January	December		General Fund	2,500.00	350.00	150.00	3,000.00			
	- Supervision/Management/ Operation of Human Resource Management Office				Human Resource Management Office programs/activities supervised/ managed/operated				-	-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, trainings, seminars, workshops, benchmarking and other conferences				1 convention, training, seminar, workshop, benchmarking and other conference attended				-	-			
	- Capacity development of Human Resource				Human Resource developed				-	-			
	- Improvement/Maintenance of office, equipment and utilities				Office, equipment and utilities improved/maintained				-	-			
	- Civil Service Month Celebration				Civil Service Month Celebrated				-	-			
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured				-	-			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of goods and services				Goods and services procured				-	-			
1000-000-3-3-001-001	A9.1. Human Resource Development Program	HRMO	January	December		General Fund		1,000.00		1,000.00			
	- Capacity Development Program				100 Employee's capacity enhanced to improve male and female employees performance				-	-			
	- Implementation of HR PRIME and other Civil Service mechanisms				HR PRIME and other Civil Service mechanisms implemented				-	-			
	- Revision of Citizen's Charter				Improved delivery of services to clients				-	-			
	- Improvement of frontline services and its corresponding work flow chart				Frontline services revised For male and female client's satisfaction				-	-			
	- Strengthening of Feedback Mechanism				Feedback mechanism strengthened for both male and female client's satisfaction				-	-			
	- Benchmarking activities				1 Benchmarking activities conducted				-	-			
	- Mid/Year-end assessment of accomplishments and planning for in coming year				Mid/Year-end accomplishments assessed to improve male and female employees accomplishment				-	-			
	- Monthly Meetings								-	-			
	a. Department Heads				6 meetings conducted to enhance knowledge of male and female department heads				-	-			
	b. Employees				4 meetings conducted to enhance knowledge of male and female department heads				-	-			
	- Pre-Retirement Counseling Program				PRCP for retirees conducted				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
	B. SOCIAL SERVICES SECTOR												
	B1. Education and Man Power Development												
3000-001-3-1-001-001	B1.1 Sports Development Program	Mayor's Office	March	December		General Fund		2,000.00		2,000.00			
	- Conduct of Sports Fest				1 Sports Fest conducted				-	-			
	- Conduct of Sports Clinic				1 Sports Clinic conducted				-	-			
	- Conduct of Municipal Meet				1 Municipal Meet conducted				-	-			
	- Training of athletes				Athletes trained				-	-			
	- Conduct of collaborative sports activities				Collaborative sports activities conducted				-	-			
	- Participation to Sports Events				Participated in sports events				-	-			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of goods and services				Goods and services procured				-	-			
3000-001-3-1-001-002	B1.2 Basic Education Development Program	Mayor's Office	March	December		General Fund		3,000.00		3,000.00			
	- Conduct of Literacy Enhancement Activities				Literacy Enhancement Activities conducted				-	-			
	- Provision of assistance for school based activities and other literacy enhancement initiatives such as Brigada Eskwela, Brigada Pagbasa, Gulayan sa Paaralan, Gender and Development (GAD), Alternative Learning System (ALS), Early Childhood Care and Development (ECCD), Indigenous People (IPs) and Special Education Program (SPED)				5 School based activities and other literacy enhancement initiatives provided with assistance				-	-			
	- Implementation of Project LEE ANN				Project LEE ANN implemented				-	-			
	- Conduct of Pasidungog kay Sir kag kay Maam				Pasidungog kay Sir kag Maam conducted				-	-			
3000-001-3-1-001-003	B1.3 Educational Research	Mayor's Office/ Local School Board	January	December		Special Education Fund		800.00		800.00			
	- Conduct of research activities				2 Research activities conducted and utilized				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
3000-001-3-1-001-004	B1.4 Facilities and Equipment	Mayor's Office/ Local School Board	January	December		Special Education Fund		1,800.00	200.00	2,000.00			
	- Acquisition of laboratory, technical and similar apparatus and information technology equipment and corollary supporting services (Internet connection and maintenance, etc.)				2 Laboratory, technical and similar apparatus and information technology equipment and corollary supporting services (Internet connection and maintenance, etc.) acquired				-	-			
	- Assistance to Alternative Learning System				Assistance provided to Alternative Learning System				-	-			
3000-001-3-1-001-005	B1.5 Purchase of Books and Periodicals	Mayor's Office/ Local School Board	January	December		Special Education Fund		1,000.00		1,000.00			
	- Purchase of library books, instructional materials, workbooks, textbooks and periodicals				Library books, instructional materials, workbooks, textbooks and periodicals purchased				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			

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Province/City/Municipality/Barangay: ANILAO, ILOILO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-001-3-1-001-006	B1.6 Operation and Maintenance of Public School	Mayor's Office/ Local School Board	January	December		Special Education Fund		3,000.00		3,000.00			
	- Payment of compensation/ allowances of teachers locally hired/ Learning Support Aide (LSA)/ Facilitators				Compensation/allowances paid					-			
	- Payment of salaries/wages of utility workers and security guards				Salaries/wages paid					-			
	- Payment of expenses for utilities, transportation and communication				Expenses paid					-			
	- Procurement of supplies and materials for the implementation of face to face modality				Supplies and materials procured					-			
	- Training/seminars of teachers, non-teaching personnel and teaching related personnel				Teachers, non-teaching personnel and teaching related personnel trained					-			
3000-001-3-1-001-007	B1.7 Construction and Repair of School Buildings	Mayor's Office/ Local School Board	January	December		Special Education Fund			20,000.00	20,000.00			
	- Construction of school buildings and other facilities				School buildings and other facilities constructed					-			
	- Repair and maintenance of school buildings and other facilities				School buildings and other facilities repaired and maintained					-			
3000-001-3-1-001-008	B1.8 Construction/ Rehabilitation of School Building (Aglay-ao Primary School)	Mayor's Office/ MEO	January	December	School building constructed/ Rehabilitated	For Funding			15,000.00	15,000.00			
3000-001-3-1-001-009	B1.9 Construction/ Rehabilitation of School Building (Anilao Central Elementary School)	Mayor's Office/ MEO	January	December	School building constructed/ Rehabilitated	For Funding			20,000.00	20,000.00			
3000-001-3-1-001-0010	B1.10 Construction/ Rehabilitation of School Building (Guipis Integrated School)	Mayor's Office/ MEO	January	December	School building constructed/ Rehabilitated	For Funding			15,000.00	15,000.00			
3000-001-3-1-001-0011	B1.11 Construction/ Rehabilitation of School Building (Palaypay Elementary School)	Mayor's Office/ MEO	January	December	School building constructed/ Rehabilitated	For Funding			15,000.00	15,000.00			
3000-001-3-1-001-0012	B1.12 Construction of Municipal Library	Mayor's Office/ MEO	January	December	1 Municipal Library constructed	For Funding			10,000.00	10,000.00			
	B2. Social Welfare									-			
3000-002-3-1-001-001	B2.1 Tulong Hanapbuhay Program	Mayor's Office	January	December		General Fund		5,000.00		5,000.00			
	- Hiring of qualified and unemployed residents of the municipality				60 qualified and unemployed residents of the municipality employed					-			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-002-3-1-001-002	B2.2 Youth Development Program	Mayor's Office/ MSWDO	January	December		General Fund		500.00		500.00			
	- Operation of Youth Development Council/Office				Youth Development Council/Office operationalized					-			
	- Conduct of Youth Day				1 Youth Day conducted				-	-			
	- Conduct of capability building				Capability building conducted				-	-			
	- Advocacy on Youth Development				3 Advocacy on Youth Development conducted				-	-			
	- Operation of Youth Center				1 Youth Center operated				-	-			
	- Organization of youth associations in every barangay (school based and out-of-school)				21 Youth associations organized				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
3000-002-3-1-001-003	B2.3 Population Development Program	Mayor's Office	January	December		General Fund		700.00	300.00	1,000.00			
	- Conduct of Responsible Parenthood and Family Planning (RPPF) lectures				10 RPPF lectures conducted				-	-			
	- Conduct of Adolescent Health and Sexuality Awareness lectures and HEEADSSS assessment to high school students				20 lectures conducted and 500 students-participating assessed and counseled				-	-			
	- Rehabilitation/Improvement of Teen Center				Teen Center rehabilitated/improved				-	-			
	- Conduct of Monthly BSPO meeting, skills enhancement training and performance evaluation and target-setting				12 BSPO meeting, 4 BSPO skills enhancement training and 1 performance evaluation and target-setting conducted				-	-			
	- Establishment/rehabilitation of Multi-Purpose Teen Center				Multi-Purpose Teen Center established/ rehabilitated				-	-			
	- Traveling allowance on population development related activities				Travelling Allowance provided				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
3000-002-3-1-001-004	B2.4 Libreng Sakay Program	Mayor's Office/ MSWDO	January	December		General Fund		500.00		500.00			
	- Provision of free transportation to indigent students				300 students who availed of free transportation cost are 100% graduation rate of LS beneficiaries					-			
	- Procurement of fuel and lubricant for services vehicles				Fuel and lubricant procured				-	-			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-002-3-2-005-001	B2.5 Social Welfare Services	MSWDO	January	December		General Fund	6,500.00	400.00	100.00	7,000.00			
	- Supervision/Management/ Operation of Municipal Social Welfare and Development Office				Social Welfare and Development programs/activities supervised/ managed/operated				-	-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, trainings, seminars, workshops, benchmarking and other conferences				1 convention, training, seminar, workshop, benchmarking and other conference attended				-	-			
	- Provide assistance to socially disadvantaged communities and families, care protection and rehabilitation of children and youth, women group, elderly an disabled under difficult situation (e.g. counselling, investigation, filling of cases)				Assistance provided to socially disadvantaged communities and families				-	-			
	- Follow up and monitoring of programs and services to different sectors thru consultation and meetings				Programs and services to different sectors monitored				-	-			
	- Improvement/Maintenance of office, equipment and utilities				Office, equipment and utilities improved/maintained				-	-			
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
3000-002-3-2-005-002	B2.6 Office of the Senior Citizens Affairs	MSWDO	January	December		Geeneral Fund		500.00		500.00			
	- Participation of Senior Citizens in seminars and meetings				712 social persioner, 2431 male, 2216 female					-			
	- Provision of travel and food allowance during meeting				Travel and food allowance provided					-			
	- Improvement/Maintenance of office, equipment and utilities				Office, equipment and utilities improved/maintained					-			
	- Procurement of goods and services				Goods and services procured					-			
3000-002-3-2-005-003	B2.7 Senior Citizens Development Program	MSWDO	January	December		General Fund		500.00		500.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Conduct of Senior Citizens Day and other identified activities				1 Senior Citizens Day conducted					-			
	- Procurement of goods and services				Goods and services procured					-			
3000-002-3-2-005-004	B2.8 Aids to Individuals in Crisis Situation/ Indigents/ Displaced Persons or Families	MSWDO	January	December		General Fund		5,000.00		5,000.00			
	- Cash/kind assistance to individuals and families (hospitalized, death, sick, stranded, educational)				100% of request for AICS acted upon					-			
3000-002-3-2-005-005	B2.9 Health Care Program	MSWDO	January	December		General Fund		3,000.00		3,000.00			
	- Payment of hospital bills, medicines and other laboratory expenses of indigent client confined in hospitals				100% of request for Health Care acted upon					-			
3000-002-3-2-005-006	B2.10 Sectoral Groups Development Program	MSWDO	January	December		General Fund		1,000.00		1,000.00			
	- Capability building of sectoral groups such as Solo Parent, LGBT, ERPAT, IPs and other special groups)				3 sectoral groups empowered through capacity development program and activities					-			
	- Advocacy campaign on the protection of women and children				3 IEC Campaign conducted					-			
	- IEC on Updated GAD and Childrens Code				1 forum conducted					-			
	- Participation of different sectors in the activities of the municipality				5 sectors participated					-			
	- Procurement of goods and services				Goods and services procured					-			
3000-002-3-2-005-007	B2.11 Women Welfare Development Program	MSWDO	January	December		General Fund		5,000.00		5,000.00			
	- Conduct Women's Day				Women's Day conducted					-			
	- Livelihood assistance for Women				50 women provided with livelihood assistance					-			
	- Travelling allowance, conferences and other related expenses				Travelling allowance and expenses provided					-			
	- Procurement of goods and services				Goods and services procured					-			
3000-002-3-2-005-008	B2.12 Gender and Development (GAD) Only Program	MSWDO	January	December		General Fund		500.00		500.00			
	- Conduct of Capability Building on GAD related policies				Capability Building conducted to 7 barangays					-			

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Conduct of Refresher Course on GAD Planning and Budgeting				1 training conducted to 25 GFPS members				-	-			
	- Conduct of orientation on JMC 2013-1 and MCW				2 orientations conducted				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
3000-002-3-2-005-009	B2.13 Free Mortuary Services Program	MSWDO	January	December		General Fund		3,000.00		3,000.00			
	- Payment of Funeral expenditures of identified indigent families				100% of request for mortuary assistance acted upon				-	-			
3000-002-3-2-005-010	B2.14 Operation of Child Development Centers	MSWDO	January	December	26 Child Development Centers functional	General Fund		2,500.00	500.00	3,000.00			
	- Operation of 26 Child Development Centers/ Hiring of Child Development Workers				26 Day Care workers provided with monthly honorarium, accreditation and travel expenses					-			
					908 pre-schooler provided with access to primary education					-			
	- Conduct of Recognition program and Children's Day				Recognition program and Children's Day conducted					-			
	- Provision of educational equipment and materials to Child Development Centers				Educational equipment and materials provided to 26 Child Development Centers					-			
	- Procurement of goods and services				Goods and services procured					-			
	- Strengthening of Local Council for the Protection of Children (LCPC)				Local Council for the Protection of Children (LCPC) strengthened					-			
3000-002-3-2-005-011	B2.15 Construction of Child Development Center	MSWDO	January	December	Child Development Center constructed	For Funding			1,500.00	1,500.00			
3000-002-3-2-005-012	B2.16 Sa Tamang Panahon Program	MSWDO/MHO/ Mayor's Office	January	December		General Fund		200.00		200.00			
	- Conduct of advocacy/IEC on teenage pregnancy prevention				4 Advocacy to Teen Age pregnancy conducted				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
3000-002-3-2-005-013	B2.17 Recovery and Integration Program for Trafficked Persons	MSWDO	January	December		General Fund		300.00		300.00			
	- Implementation of programs and projects for victims of human trafficking				Programs and projects for victims of human trafficking implemented				-	-			
	- Livelihood assistance to trafficked persons				100% of request for livelihood assistance acted upon				-	-			

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3000-002-3-2-005-014	B2.18 Sustainable Livelihood Program - Provision of livelihood/skills training, projects and capitalization for displaced workers, 4Ps graduated beneficiaries and other sectors in need	MSWDO	January	December	Livelihood/skills training, projects and capitalization provided; 100 beneficiaries provided with assistance	General Fund		500.00		500.00			A424-01
	- Provision of Technical Skills Training and Livelihood Assistance to Identified Beneficiaries				1 Skills Training conducted for identified beneficiaries on selected livelihood projects					-	-		
3000-002-3-2-005-015	B2.19 Supplemental Feeding Program - Provision of food/assistance to malnourished pre-schoolers - Provision of Hot Meals	MSWDO	January	December	908 malnourished pre-schoolers provided with supplemental feeding Hot meals provided	General Fund		2,000.00		2,000.00			
	- Capacity building of service providers (Proper Food handling and preparation)				Proper food handling and preparation for 50 persons					-	-		
3000-002-3-2-005-016	B2.20 Special Social Services for Children in Conflict with Law (CICL), Child at Risk (CAR) and Out-of-School Youth - provision of assistance and counseling services - Parent effectiveness services	MSWDO	January	December	Assistance and counseling provided Services provided	General Fund		1,000.00		1,000.00			
3000-002-3-2-005-017	B2.21 Cash for Work Program - Provision of short-term employment for indigent individuals	MSWDO	January	December	1000 indigent individuals provided with short term employment	For Funding		10,000.00		10,000.00			
3000-002-3-2-005-018	B2.22 Comprehensive Program for Street Children - Capability building (IEC) - Reach out operation (reduction of vulnerabilities of children, families and indigenous people at-risk on the streets to live productively in a safe environment)	MSWDO	January	December	1 capability building conducted 1 IEC stakeholders	For Funding		50.00		50.00			
3000-002-3-2-005-019	B2.23 Persons with Disabilities Development Prgram - Capacitate the Focal Persons for person with disabilities of 21 barangays - Provision of the Programs and Services for persons with Disabilities (Conduct of Disability Day)	MSWDO	January	December	Training on function and responsibilities of PDAO Focal point persons of 21 barangays Services provided	For Funding		500.00		500.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of Assistive devices				Assistive devices procured				-	-			
	- Establishment of Barangay Help Desk				Barangay Help Desk established					-			
3000-002-3-2-005-020	B2.24 Babaye Bangon Project	MSWDO/ PNP	2023	2025		For Funding		100.00		100.00			
	- Capability building for VAWC victims				2 trainings, seminars, forum and lectures conducted for VAWC victims				-	-			
	B3. Housing and Community Development												
3000-003-3-1-010-001	B3.1 KALAHI-CIDSS Program	MEO/MO/MSWDO	January	December		For Funding			10,000.00	10,000.00			
	- Infrastructure counterpart				Infrastructure counterpart provided					-			
	- Administrative counterpart				Administrative counterpart provided					-			
3000-003-3-1-010-002	B3.2 Socialized Housing Program	MEO/ MO/MSWDO/ MPDO	January	December	25% of homeless families and informal settlers provided with residential units	For Funding			5,000.00	5,000.00			
3000-003-3-1-010-003	B3.3 Construction of Multi-Purpose Building (Brgy. Balabag)	Office of the Municipal Engineer	January	December	Multi-Purpose building constructed	For Funding			3,000.00	3,000.00			
3000-003-3-1-010-004	B3.4 Construction of Multi-Purpose Building (Brgy. Sambag Culob)	Office of the Municipal Engineer	January	December	Multi-Purpose building constructed	For Funding			2,000.00	2,000.00			
3000-003-3-1-010-005	B3.5 Water Source Exploration and Development Program	Office of the Municipal Engineer/ MPDO	January	December	Identified water supply source	For Funding		500.00		500.00			
3000-003-3-1-010-006	B3.6 Operation of Mostro Water System	Office of the Municipal Engineer	January	December		General Fund		500.00		500.00			
	- Hiring of personnel				Water system personnel hired					-			
	- Repair and maintenance of water system				Water system repaired and maintained					-			
3000-003-3-1-010-007	B3.7 Construction/ Enhancement of Lighting System	Office of the Municipal Engineer	January	December	Lighting system constructed/enhanced	For Funding			2,000.00	2,000.00			
3000-003-3-1-010-008	B3.8 Renewable Energy Development Program	Office of the Municipal Engineer	January	December	1 renewable project facilitated	For Funding		1,000.00	1,000.00	2,000.00			
3000-003-3-1-010-009	B3.9 Barangay Electrification Program	Office of the Municipal Engineer	January	December	50% of roads provided with lighting facilities	For Funding		100.00		100.00			
	B4. Health												
3000-004-3-1-011-001	B4.1 Health Services	Municipal Health Office	January	December		General Fund	7,000.00	800.00	200.00	8,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Supervision/Management/ Operation of Municipal Health Office				Municipal Health Office programs/activities supervised/ managed/operated				-	-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, trainings, seminars, workshops, benchmarking and other conferences				1 convention, training, seminar, workshop, benchmarking and other conference attended				-	-			
	- Provision of quality health services to achieve optimum health for the people				80% of target population per program provided with quality health services				-	-			
	- Procurement of medicines, drugs, medical and dental laboratory supplies, instrument and equipment				Medicines, drugs, medical and dental laboratory supplies, instrument and equipment procured				-	-			
	- Improvement/Rehabilitation/ Maintenance of health facilities and equipment				2 Health facilities and equipment rehabilitated and maintained				-	-			
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured				-	-			
	- Hiring of Midwives and Nurses				Additional health personnel hired				-	-			
3000-004-3-01-011-001-001	B4.1.1 Human Waste Management Program	Municipal Health Office	January	December		General Fund		500.00		500.00			
	- Procurement of toilet bowls to be distributed to household w/o sanitary toilet				400 toilet bowls procured and distributed to households w/o sanitary toilet					-			
3000-004-3-01-011-001-002	B4.1.2 Nutrition Program	Municipal Health Office	January	December		General Fund		300.00		300.00			
	- Supplementation of malnourished pregnant and/or lactating mothers and 0-59 months old malnourished children				10 malnourished pregnant and/or lactating mothers and 20 0-59 months old malnourished children supplemented				-	-			
	- Conduct of nutrition activity				1 nutrition activity conducted				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
3000-004-3-01-011-001-003	B4.1.3 Communicable Diseases Prevention & Control Program	Municipal Health Office	January	December		General Fund		200.00		200.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Implementation of Municipal Epidemiology Surveillance Unit(MESU)				Municipal Epidemiology Surveillance Unit(MESU) implemented				-	-			
	- Procurement of ORS, Zinc				ORS and Zinc procured				-	-			
	- Procurement of Itraconazole, Vit B Complex, Prednisone, Ascorbic Acid, Betamethasone, Ferrous Salt and FA, Fusidate Cream				Itraconazole, Vit B Complex, Prednisone, Ascorbic Acid, Betamethasone, Ferrous Salt and FA and Fusidate Cream procured				-	-			
	- Procurement of Dengue RDT (NS1) Kits				Dengue RDT (NS1) Kits procured				-	-			
	- Procurement of Mupirocin ointment and ketoconazole cream				Mupirocin ointment and ketoconazole cream procured				-	-			
3000-004-3-01-011-001-004	B4.1.4 Non-Communicable Diseases Prevention & Control Program	Municipal Health Office	January	December		General Fund		300.00		300.00			
	- Procurement of Losartan, Amlodipine, Simvastatin, Gliclazide, Metformin				Losartan, Amlodipine, Simvastatin, Gliclazide and Metformin procured				-	-			
	- Procurement of Insulin and Syringes				Insulin and Syringes procured				-	-			
3000-004-3-01-011-001-005	B4.1.5 Dental Health Program	Municipal Health Office	January	December		General Fund		200.00		200.00			
	- Conduct of flouride varnish				100 Children given flouride varnish (male and female)				-	-			
	- Procurement of medicines and dental supplies				Medicines and dental supplies procured				-	-			
	- Conduct of oral examination to children				100 Children examined orally (male & female)				-	-			
	- Tooth extraction				Tooth extraction for 50 Children and adults (male and female) accomplished				-	-			
3000-004-3-01-011-001-006	B4.1.6 Mobile Blood Donation Program	Municipal Health Office	January	December		General Fund		150.00		150.00			
	- Payment of service fee to PRC for indigents				100% of request for payment of service fee acted upon				-	-			
	- Conduct of mobile blood donation				1 Mobile Blood Donation activity conducted				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
3000-004-3-01-011-001-007	B4.1.7 Health Fair Week	Municipal Health Office	November	December		General Fund		200.00		200.00			A414-05
	- Conduct of different health preventive activities				1 activity conducted				-	-			
	- Conduct of Buntis Congress				1 Buntis Congress conducted, 40 participants (male & female)				-	-			
					1 Health Forum/Summit conducted				-	-			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Conduct of Health Forum/ Summit				1 Program implementation review conducted					-			
	- Procurement of goods and services				Goods and services procured					-			
3000-004-3-01-011-001-008	B4.1.8 Local Health Board/Inter - Local Health Board	Municipal Health Office	January	December	2 Ordinances on health enacted	General Fund		150.00		150.00			
	- Conduct of regular meeting				6 Meetings conducted				-	-			
	- Attendance to Inter Local Health Board meeting				1 Inter Local Health Board meeting attended				-	-			
	- Payment of annual contribution to Inter Local Health Zone Referral hospital				1 annual contribution to Inter Local Health Zone Referral hospital paid up				-	-			
3000-004-3-01-011-001-009	B4.1.9 Laboratory Services Enhancement Program	Municipal Health Office	January	December		General Fund		1,000.00	10,000.00	11,000.00			
	- Procurement of laboratory diagnostic supplies, instruments and/or equipment				Laboratory diagnostic supplies, instruments and/or equipment procured (200 patients served)					-			
3000-004-3-01-011-002	B4.2 Barangay Health Care Program									-			A413-02
3000-004-3-01-011-002-001	B4.2.1 Midwife for Every Barangay Program	Municipal Health Office	January	December		General Fund		1,500.00		1,500.00			
	- Deployment of midwife to barangay				21 barangays deployed with midwives				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
3000-004-3-01-011-002-002	B4.2.2 MNCHN (Maternal, Newborn, Child Health and Nut. Services)	Municipal Health Office	January	December	65% Contraceptive prevalence rate	General Fund		500.00		500.00			
	- Procurement of medicines and other medical supplies				Medicines and other medical supplies procured				-	-			
	- Immunization of 0-11 months old children				80% of target population fully immunized child coverage (male & female)				-	-			
	- immunization of pregnant women/mother				80% of pregnant women/mother immunized				-	-			
	- Vitamins supplementation of under 5 malnourished children				50% of under 5 malnourished children provided with vitamins supplementation (male and female)				-	-			
	- Procurement of family planning commodities				3 types of family planning commodities procured				-	-			
	- Procurement of newborn screening testing kits				50 newborn screening testing kits procured				-	-			
	- Procurement of Antenatal kits				10 antenatal kits procured				-	-			
	- Conduct of Health teachings				Health teachings conducted to 100 mothers and decreased maternal and child mortality				-	-			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of Amoxicillin drops/suspension				Amoxicillin drops/ suspension procured				-	-			
	- Procurement of Calcium Carbonate and Albendazole				Calcium Carbonate and Albendazole				-	-			
	- Procurement of Ferrous Sulfate				Ferrous sulfate procured				-	-			
3000-004-3-01-011-002-003	B4.2.3 Barangay Health Based Organizations Program	Municipal Health Office	January	December		General Fund		300.00		300.00			
	- Functionalization of BHW and BNS				89 BHW and 28 BNS functionalized				-	-			
	- Provision of allowance/honorarium during meeting				89 BHWs and 28 BNSs provided with transportation allowance and honorarium				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
3000-004-3-01-011-003	B4.3 Rehabilitation of Health Facilities	Municipal Health Office/ MEO	January	December	1 Health facility rehabilitated	For Funding			10,000.00	10,000.00			
3000-004-3-01-011-004	B4.4 Rehabilitation of Barangay Health Stations	Municipal Health Office/ MEO	January	December	5 barangay health stations rehabilitated	For Funding			5,000.00	5,000.00			
3000-004-3-01-011-005	B4.5 HIV/ AIDS Awareness and Prevention Program	Municipal Health Office	January	December		General Fund		100.00		100.00			
	- IEC to 21 barangays				21 IECs conducted					-			
	- Procurement of goods and services				Goods and services procured					-			
3000-004-3-01-011-006	B4.6 Safe Water Development Program	Municipal Health Office	January	December		General Fund		200.00		200.00			A232-02
	- Procurement of water testing kit and chlorine				Water testing kit and chlorine procured					-			
3000-004-3-01-011-007	B4.7 Mental Health/Psychosocial Program	Municipal Health Office	January	December		General Fund		100.00		100.00			
	- Procurement of medicine for mentally ill patients				Medicine for mentally ill patients procured				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
	- Attendance to seminar/training in relation Mental Health				1 seminar/training in relation Mental Health attended					-			
	- Procurement of medicine for mentally ill patients				Medicine for mentally ill patients procured					-			
	- Procurement of goods and services				Goods and services procured					-			
3000-004-3-01-011-008	B4.8 COVID19 Prevention, Mitigation, Control, and Rehabilitation Program	MHO/ MDRRMO/ MSWDO/ MAO/ MEO/ Mayor's Office	January	December	COVID related PPAs implemented	General Fund		10,000.00	5,000.00	15,000.00			A414-05

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of medicine, medical supplies, vaccines, swab kits, PPE and other related supplies				Medicine, medical supplies, vaccines, swab kits, PPE and other related supplies procured				-	-			
	- Trainings for Health Personnel and volunteers				12 Health personnel and volunteers trained				-	-			
	- Payment of utilities expenses for the operation of quarantine facilities				Utilities expenses for the operation of quarantine facilities paid				-	-			
	- Repair./maintenance/ improvement of Quarantine Facilities				1 Quarantine Facilities repaired/maintained/improved				-	-			
	- Hiring of frontline workers for the operation of quarantine facilities				12 Frontline workers hired				-	-			
	- Procurement of fuel, oil and lubricants of emergency vehicles				Fuel, Oil and Lubricants procured				-	-			
	- Repair and maintenance of emergency vehicles				3 Emergency vehicles repaired and maintained				-	-			
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment for COVID19				ICT equipment, office equipment, furnitures and fixtures and other related equipment for COVID19 procured				-	-			
	- Procurement of welfare goods for PUI, PUMs, LSI, APOR, ROF, OFW and Frontliners				Welfare goods procured				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
3000-004-3-01-011-009	B4.9 Construction of Health Facilities/ RHU with Storage Facilities/Anilao Primary Care Facility/ Anilao Super Health Center	Municipal Health Office/ MEO	January	December		20% Dev't Fund			20,000.00	20,000.00			
	- Construction of Health Facility/Anilao Primary Care Facility				1 Health facility/Anilao Primary Care Facility constructed					-			
	- Construction of pit/vault for sharps, placenta and other infectious waste materials				Pit/vault for sharps, placenta and other infectious waste materials constructed					-			
	C. ECONOMIC SERVICES SECTOR												
8000-000-3-01-001-001	C1. Tourism, Culture and Arts Promotion Program	Mayor's Office	January	December		General Fund		5,000.00		5,000.00			
	- Promotion of sectoral participation in cultural affairs				10 Sectoral group participated in cultural affairs promoted				-	-			
	- Attendance to conventions, trainings, seminars, workshops and conferences				5 Conventions, trainings, seminars, workshops and conferences attended				-	-			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Conduct of Agro-Industrial Fair				1 Agro-Industrial Fair conducted				-	-			
	- Conduct of Banaag Festival				1 Festival conducted				-	-			
	- Activity on Conservation and Preservation of Cultural Property				Activity conducted on Conservation and Preservation of Cultural Property					-			
	- Participation to trade fairs and exhibits and other festivals				3 trade fairs, exhibits and other festivals participated					-			
	- Survey of existing tourism sites and facilities				3 Existing tourism sites and facilities surveyed					-			
8000-000-3-01-001-002	C2. Rehabilitation and Preservation of Tangible and Intangible Cultural Heritage	Mayor's Office	January	December		For Funding		200.00		200.00			
	- Rehabilitation/preservation of Tangible and Intangible cultural heritage				5 tangible and intangible cultural heritage rehabilitated and preserved				-	-			
8000-000-3-1-001-0003	C3. Tourism Development Program	Mayor's Office	January	December		For Funding		5,000.00		5,000.00			A511-04
	- Formulate plans strategies and measures for resilient and climate adaptive eco-tourism in the municipality				1 Tourism plan formulated and approved					-	-		
	- Development of tourism related sites				2 tourism related sites developed					-	-		
	- Strengthening of Tourism Council				10 sectoral representatives sitting in the council (male & female)					-	-		
	- Conduct of Capability Program Banaag Festival Enhancement				5 Competent choreographers and 5 artist attended the capability program (male, female, LGBT)					-	-		
	- Conduct of IEC activities for the local culture, tourism, arts and heritage and history participated in by schools in the municipality, tourism council and other tourism stakeholders				2 IECs Awareness of local culture, tourism, arts & heritage and history conducted					-	-		
	- Conduct of Tourism Cultural Mapping participated by 21 barangays, members of the tourism council and stakeholders				1 cultural map produced and approved					-	-		
	- Creation of Sports - Agro Cultural Activity				2 Sport Agro Cultural Activities created					-	-		
	- Establishment of Information System and database for Banaag Festival, local history, culture and arts and tourism				1 information system established					-	-		

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Province/City/Municipality/Barangay: ANILAO, ILOILO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Maintenance of Tourism Center (Banaag Center)				1 tourism center maintained				-	-			
	- Capability building of tourism in-charge through attendance to conventions, trainings, seminars, workshops and travel mart				1 training attended/Number of participants (male & female)					-	-		
	- Conduct of exposure/education trips to major festival of the country				1 Exposure trip to major festival of the country					-	-		
	- Public-Private Partnership to increase tourism investments				1 PPP tourism related investments					-	-		
	- Conduct of seminar - workshop for updating of Local Tourism Development Plan				1 Seminar - workshop conducted					-	-		
8000-000-3-01-005-001	C4. Amortization of Public Market Loan (Old Market)	Office of the Municipal Treasurer	January	December		20% Dev't Fund			5,000.00	5,000.00			
	- Payment of loan amortization (Old Market)				100% of Loan amortization paid					-			
8000-000-3-01-005-002	C5. Amortization of Public Market Loan (New Market)	Office of the Municipal Treasurer	January	December		20% Dev't Fund			5,000.00	5,000.00			
	- Payment of loan amortization (New Market)				100% of Loan amortization paid					-			
8000-000-3-01-005-003	C6. Operation of Public Market	Office of the Municipal Treasurer/ MEO	2023	2025		General Fund	2,300.00	1,500.00	200.00	4,000.00			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, benchmarking, activities, trainings, seminars, workshops and conferences				2 Conventions, benchmarking activities, trainings, seminars, workshops and conferences attended					-			
	- Updated payment of electricity and water bills of public market				Electricity and water bills of public market paid					-			
	- Insurance of Market Building				2 Market Building insured					-			
	- Maintenance of Market and Slaughter House				Market and Slaughter House maintained, Services improved					-			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-01-005-004	C7. Operation of Public Cemetery	Office of the Municipal Treasurer/ MEO	2023	2025		General Fund	1,500.00	500.00		2,000.00			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, benchmarking, activities, trainings, seminars, workshops and conferences				2 Conventions, benchmarking activities, trainings, seminars, workshops and conferences attended				-	-			
	- Improvement of orderliness and cleanliness of public cemetery				1 Public Cemetery orderliness and cleanliness improved				-	-			
8000-000-3-01-005-005	C8. Heavy Equipment Amortization (MDFO) Old	Office of the Municipal Treasurer/ Mayor's Office	January	December	Updated payment for dumptruck and road grader	20% Dev't Fund			5,000.00	5,000.00			
8000-000-3-01-005-006	C9. Heavy Equipment Amortization (MDFO) New	Office of the Municipal Treasurer/ Mayor's Office	January	December	Updated payment for Backhoe Excavator	20% Dev't Fund			5,000.00	5,000.00			
8000-000-3-01-010-001	C10. Engineering Services	Office of the Municipal Engineer	January	December		General Fund	5,500.00	400.00	100.00	6,000.00			
	- Supervision/Management/ Operation of Municipal Engineer's Office				Infrastructure programs/activities supervised/ managed/operated					-	-		
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, trainings, seminars, workshops, benchmarking and other conferences				1 convention, training, seminar, workshop, benchmarking and other conference attended				-	-			
	- Identification and development of climate resilient infrastructures, public works and other engineering facilities				100% climate resilient infrastructures, public works and other engineering facilities identified and developed				-	-			

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Province/City/Municipality/Barangay: ANILAO, ILOILO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Preparation of plans, estimates, programs of works of infra projects incorporating climate resilient design standards				30 Plans, estimates, programs of works of infra projects prepared				-	-			
	- Implementation of infra projects				10 Infra projects implemented				-	-			
	- Maintenance of infra projects				21 Infra projects maintained for 21 barangays				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
	- Improvement/ Maintenance of office, equipment and utilities				Office, equipment and utilities improved/maintained				-	-			
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured				-	-			
8000-000-3-01-010-002	C11. Construction/ Improvement of Public Market/ Market Development Program	Office of the Municipal Engineer	January	December	Ground improvements drainage system, access road	For Funding			3,000.00	3,000.00			
8000-000-3-01-010-003	C12. Repair/ Rehabilitation/ Maintenance of Local Roads & Bridges	Office of the Municipal Engineer	January	December		General Fund			5,000.00	5,000.00			A634-04
	- Partial Repair / Rehabilitation of Brgy. Roads of 21 barangays providing fuel and lubricants for operation of heavy equipments				30 km of unpaved road repaired/ rehabilitated; improved accessibility of the population to basic services and facilities					-			
	- Materials for road maintenance				Materials procured					-			
8000-000-3-01-010-004	C13. Rehabilitation/ Construction of Municipal Street (Sto. Niño, Poblacion)	Office of the Municipal Engineer	January	December	430 Meters concrete road constructed	For Funding			12,000.00	12,000.00			A634-04
8000-000-3-01-010-005	C14. Rehabilitation/ Construction of Palaypay - Mostro Road	Office of the Municipal Engineer	January	December	1.5 kms concrete road constructed	For Funding			10,000.00	10,000.00			A634-04
8000-000-3-01-010-006	C15. Rehabilitation/ Construction of Serallo- San Juan Crisostomo - Medina Road	Office of the Municipal Engineer	January	December	1 km concrete road constructed	For Funding			6,000.00	6,000.00			
8000-000-3-01-010-007	C16. Rehabilitation/ Construction of Manganese - Guipis Road	Office of the Municipal Engineer	January	December	500 meters concrete road constructed	For Funding			3,000.00	3,000.00			
8000-000-3-01-010-008	C17. Rehabilitation/ Construction of Sitio Baidan, Brgy. Sambag Culob Road	Office of the Municipal Engineer	January	December	500 meters concrete road constructed	For Funding			3,000.00	3,000.00			
8000-000-3-01-010-009	C18. Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Poblacion)	Office of the Municipal Engineer	January	December	Local road constructed/ concreted/ rehabilitated	For Funding			15,000.00	15,000.00			A634-04
8000-000-3-01-010-010	C19. Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Agbatuan)	Office of the Municipal Engineer	January	December	Local road constructed/ concreted/ rehabilitated	For Funding			15,000.00	15,000.00			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-01-010-011	C20. Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Badiang)	Office of the Municipal Engineer	January	December	Local road constructed/ concreted/ rehabilitated	For Funding			15,000.00	15,000.00			A634-04
8000-000-3-01-010-012	C21. Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Balabag)	Office of the Municipal Engineer	January	December	Local road constructed/ concreted/ rehabilitated	For Funding			10,000.00	10,000.00			A634-04
8000-000-3-01-010-013	C22. Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Balunos)	Office of the Municipal Engineer	January	December	Local road constructed/ concreted/ rehabilitated	For Funding			10,000.00	10,000.00			A634-04
8000-000-3-01-010-014	C23. Construction/ Concreting/ Rehabilitation of Local Access Road (Brgy. Cag-an)	Office of the Municipal Engineer	January	December	Local road constructed/ concreted/ rehabilitated	For Funding			15,000.00	15,000.00			A634-04
8000-000-3-01-010-015	C24. Construction/ Concreting/ Rehabilitation of Local Access Road	Office of the Municipal Engineer	January	December	Local road constructed/ concreted/ rehabilitated	For Funding			25,000.00	25,000.00			
8000-000-3-01-010-016	C25. Construction/Concreting of Local Access Road/ Farm to Market Road (Brgy. Dangula-an - San Carlos)	Office of the Municipal Engineer	January	December	1 km Farm to market road constructed/concreted with footbridge	For Funding			20,000.00	20,000.00			A634-04
8000-000-3-01-010-017	C26. Construction/Rehabilitation of Farm to Market Road (Brgy. Balabag)	Office of the Municipal Engineer	January	December	1.5 km Farm to market road constructed/rehabilitated	For Funding			30,000.00	30,000.00			A634-04
8000-000-3-01-010-018	C27. Construction of Waiting Areas	Office of the Municipal Engineer	January	December	15 Waiting areas constructed	For Funding			500.00	500.00			
8000-000-3-01-010-019	C28. Construction/Rehabilitation of Municipal/Children's Park	Office of the Municipal Engineer	January	December	Municipal/Childrens Park constructed/rehabilitated	For Funding			30,000.00	30,000.00			
8000-000-3-01-010-020	C29. Construction/Improvement of Public Buildings	Office of the Municipal Engineer	January	December		For Funding			20,000.00	20,000.00			
	- Construction/ improvement of Executive, Legislative, OPCEN, DRRM Office, Evacuation Center and other public buildings				Executive, Legislative and other public buildings constructed/ improved				-	-			
	- Provision of equipment and other furnishings								-	-			
8000-000-3-01-010-021	C30. Improvement of Multi-Purpose Hall	Office of the Municipal Engineer	January	December	Multi-Purpose improved	For Funding			10,000.00	10,000.00			

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Province/City/Municipality/Barangay: ANILAO, ILOILO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-01-010-022	C31. Maintenance of Motorpool	Office of the Municipal Engineer	January	December		For Funding			8,000.00	8,000.00			
	- Maintenance and repair of heavy equipment and municipal vehicles				Repair/ maintenance and Operation 4-DRRM vehicles, 3-Ambulance, 2-Van, 2- pick-up and 3-Motorcycles, repair/maintenance of 1-backhoe, 1- roadgrader, 1-payloader, 3- dumptrucks				-	-			
	- Fuel, Oil and Lubricants				4-DRRM vehicles, 3-Ambulance, 2-Van, 2- pick-up and 3-Motorcycles				-	-			
	- Payment of utilities and lighting and fire insurance				Utilities and lighting and fire insurance paid					-			
	- Payment of loan amortization				Loan amortization paid				-	-			
	- Hiring of drivers and heavy equipment operators				12 Drivers and heavy equipment operators hired				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
8000-000-3-02-003-001	C32. Agricultural services	Municipal Agriculture Office	January	December		General Fund	6,500.00	1,000.00	500.00	8,000.00			M113-04
	- Supervision/Management/ Operation of Municipal Agriculture Office				Agricultural programs/activities supervised/ managed/operated				-	-			
	- Formulation of plans, strategies and measures, incorporate climate change and climate variability considerations for the effective and efficient delivery of basic agricultural services to the people				Improved delivery of agricultural services and 1000 farmers/ fisherfolks served				-	-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, trainings, seminars, workshops, benchmarking and other conferences				1 convention, training, seminar, workshop, benchmarking and other conference attended				-	-			
	- Provision of technical assistance, formal training programs for CCA and DRR, monitoring and needs,				number of technical assistance, formal training programs for CCA and DRR, monitoring and needs assessment provided					-			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	fisherfolks, rural youth and women				80% of farmers/ fisherfolks trained and assisted								
	Creation of position for Agricultural and Biosystems Engineer				Agricultural and Biosystems Engineer hired					-			
	- Conduct of IEC for climate change				12 IEC for climate change conducted					-			
	- Updating/maintenance of information system and database for agriculture and fisheries sector with incorporation of climate information system				1 information system updated and maintained					-			
	- Procurement of public address system, office equipment, furnitures and fixtures and other related equipment				20% Increased in number of women and children participating in farming and fishery services					-			
	- Procurement of goods and services				Public address system, office equipment, furnitures and fixtures and other related equipment procured					-			
					Goods and services procured					-			
8000-000-3-02-003-002	C33. Enhancement of Multi-Purpose Building (Agriculture)	Municipal Agriculture Office/ MEO	January	December	Enhanced Multipurpose Building	For Funding			1,500.00	1,500.00			
	- Installation of water tank				Water tank installed				-	-			
	- Construction of fence				Fence constructed				-	-			
8000-000-3-02-003-003	C34. Agricultural Development Program	Municipal Agriculture Office	January	December		General Fund		700.00	300.00	1,000.00			A113-08
	- Conduct of trainings, seminars, workshops and conferences to farmers, fisherfolks, rural youth and women				5 trainings, seminars, workshops and conferences to farmers, fisherfolks, rural youth and women conducted					-			
	- Conduct of technology updating through establishment of demonstrations farms on agriculture and fisheries program				5% of the farmers trained and adapted the program 1 technology demonstration established					-			
	- Attendance of RBOs representative to congress and achievement days				20 RBOs reps who attended congress and achievement days					-			
	- Conduct of graduation ceremonies, Farmer's Day, field days and field tours				2 activities conducted					-			
	- Provision of certified seeds				1000 bags provided to farmers					-			
	- Travel expenses, seminars, conferences and other expenses				Travel expense of AEW					-			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Honoraria for agricultural and fisheries data collectors for Municipal Agricultural Information System (MAIS)				21 data collectors provided with honoraria				-	-			
	- Installation of MAIS Software				MAIS software installed				-	-			
8000-000-3-02-003-004	C35. Agricultural Livelihood Support Program		January	December		For Funding		250.00	250.00	500.00			
	- Provision/ Procurement of Small Irrigation System (power sprayer) for vegetable farmers				Small Irrigation System (power sprayer) for vegetable farmers procured and distributed to beneficiaries				-	-			
	- Financial Assistance to Farmers and Fisherfolks Associations				Assistance provided				-	-			
	- Identification and development of gender-responsive sustainable livelihood programs and projects for poor families and other disadvantaged groups				1 Livelihood program and project developed and sustained with captured market				-	-			
	- Conduct of training cum production activities				1 training activity conducted				-	-			
	- Establishment of livelihood support facilities				3 facilities established				-	-			
	- Provision/Procurement of Small Irrigation System (power sprayer) for vegetable farmers				Small Irrigation system procured				-	-			
8000-000-3-02-003-005	C36. Organic Agriculture Program	Municipal Agriculture Office	January	December		For Funding		200.00		200.00			M114-01
	- Travel expenses, seminars, conferences and other expenses				1 training/ seminar conducted / attended				-	-			
	- Establishment of Greenhouse				1 greenhouse established and operational				-	-			
	- Construction of Vermicomposting				1 vermicomposting building constructed				-	-			
	- Establishment of organic farms				2 Organic farms established ; nutritional value improved				-	-			
	- Conduct of trainings and seminars on organic farming				2 trainings and seminars conducted				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
8000-000-3-02-003-006	C37. Anti-Rabies Management Program	Municipal Agriculture Office	January	December		General Fund		400.00	100.00	500.00			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Conduct of vaccination and registration of dogs				85% of dog population vaccinated; protection among population including senior citizens and children				-	-			
	- Operationalization of dog pound				Dog pound operationalized				-	-			
	- Procurement of Vaccines				Vaccines procured				-	-			
	- Travel expenses of vaccinators, seminars, conferences and other expenses				1 training/ seminar conducted /attended				-	-			
8000-000-3-02-003-007	C38. Fisheries Development Program	Municipal Agriculture Office	January	December		General Fund		100.00	100.00	200.00			
	- IEC on fisheries ordinance, laws and marine conservation and protection				1 IEC/ Training on fisheries ordinance, laws and marine conservation and protection conducted/ number of fish wardens deputized				-	-			
	- Incentives for individuals with rescued endangered marine species				100% of caught endanger marine species rescued and released				-	-			
	- Demonstration on the production of <i>Tilapia</i> and <i>Hito</i>				1 Demo farm established				-	-			
	- Dispersal of fingerlings				10000 fingerlings dispersed				-	-			
	- Procurement of fishery equipment				Fishery equipment procured				-	-			
	- Travel expenses for the fisherfolk leaders (FARMCs) trainings and seminars, IEC activities and other expenses incurred therein in the implementation of the fisheries Program				Honoraria provided				-	-			
	- Procurement of goods and services				Procurement of goods and services				-	-			
8000-000-3-02-003-008	C39. Livestock and Poultry Development Program	Municipal Agriculture Office	January	December		General Fund		150.00	100.00	250.00			A112.02
	- Conduct of Trainings and Demonstration Farms				2 trainings conducted				-	-			
	- Procurement of live animals for breeding and dispersal				10 heads of livestock and poultry procured and dispersed				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-02-003-009	C40. Farm Mechanization Development Program (Procurement of Farm Machineries)	Municipal Agriculture Office	2023	2025		General Fund			10,000.00	10,000.00			
	- Procurement of farm machineries				Farm Machineries procured and operationalized				-				
8000-000-3-02-003-010	C41. Improvement/Enhancement/Maintenance of Irrigation Facilities	Municipal Agriculture Office	January	December		For Funding		500.00	500.00	1,000.00			
	- Dredging/Dissiltation of Irrigation Facilities (CIS/SDD)				Irrigation Facilities (CIS/SDD) dredged				-	-			
	- Dissiltation/Declogging/Dredging of Small Irrigation Facilities (San Carlos Palaypay CIS, Camiros CIS, Agtambo CIS, Anilao Cayo CIS) and SDDs				Small irrigation facilities dredged/declogged				-	-			
8000-000-3-02-003-011	C42. Integrated Pest Management Program	Municipal Agriculture Office	January	December		General Fund		100.00	100.00	200.00			
	- Conduct of Training and establishment of demonstration farms				2 trainings conducted; 1 demo farm established				-	-			
	- Procurement of equipment				Equipment procured				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
	D. OTHER SERVICES SECTOR												
	D1. Environmental Management												
9000-001-3-02-003-001	D1.1 Implementation of the Ecological Solid Waste Management (ESWM) Programs	Municipal Agriculture Office	January	December	ESWM activities implemented	General Fund		2,500.00	500.00	3,000.00			
	- Environmental/Sanitary Services				15 jobhire hired/ tipping fee for final disposal of wastes paid at Passi City SLF				-	-			
	- Procurement of supplies, equipment and tools				Supplies, equipment and tools procured				-	-			
	- Trainings and IEC (Procurement of Audio System)				Training of Waste Collectors, training and deputization of Basura Patrol and Information and Education Campaign on SWM				-	-			
	- Develop waste reduction and diversion program				Waste reduction and diversion program developed				-	-			
	- Incentive/Awards program for Best Performing agency on ESWM				3 Schools and 3 Barangays awarded				-	-			
	- Tipping fee for garbage disposal				Tipping fee paid				-	-			

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of Garbage Collection Truck				1 garbage truck procured				-	-			
	- Procurement of goods and services (fuel and lubricant and repair of heavy equipment and other SWM equipment)				Fuel and lubricant procured and heavy equipment repaired				-	-			
	- Procurement of water pump				Water pump procured				-	-			
	- Procurement of weighing scale				Weighing scale procured				-	-			
9000-001-3-02-003-002	D1.2 Improvement of Residual Containment Area and Facilities	Municipal Agriculture Office / ME	January	December		General Fund			500.00	500.00			
	- Improvement of RCA				RCA improved				-	-			
9000-001-3-02-003-003	D1.3 Urban Cleaning and Greening Program	Municipal Agriculture Office / MENRO	January	December		General Fund		800.00	200.00	1,000.00			
	- Conduct of Cleaning and Greening activities				50% of Poblacion area and 8 kms of highway greened and cleaned				-	-			
	- Environmental/Sanitary services (8 job hires)				8 job hires hired				-	-			
	- Procurement of grass cutter, lawn mower and other related equipment				Grass cutter, lawn mower and other related equipment procured				-	-			
	- Oil and Lubricants				150 L gasoline and motor oil				-	-			
	- Procurement of planting materials				Planting materials procured				-	-			
	- Procurement of supplies and tools				Tools and supplies procured				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
9000-001-3-02-003-004	D1.4 Bantay Dagat Program	Municipal Agriculture Office	January	December	85% reduce cases of illegal fishing	General Fund		800.00	200.00	1,000.00			
	- Implementation of municipal fishing ordinance				90% decrease in number of apprehensions conducted				-	-			
	- Environmental/Sanitary services (4 job hires)				4 job hires/Bantay Dagat personnel Hired				-	-			
	- Procurement/maintenance/repair and operation of Bantay Dagat Patrol boats				2 Patrol Boats operated and maintained				-	-			
	- Procurement and Installation of solar powered Electrical System				Solar Powered Electrical System procured and installed				-	-			
	- Procurement of communication equipment				Communication equipment procured				-	-			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of good and services				goods and services procured				-	-			
9000-001-3-02-003-005	D1.5 Maintenance of Municipal Nursery	Municipal Agriculture Office	January	December		General Fund		400.00	100.00	500.00			
	- Environmental/Sanitary Services (3 job hires)				3 job hires hired				-	-			
	- Improvement/ Maintenance of water system				Water system improved/ maintenance				-	-			
	- Production of Seedlings				5000 Seedlings/ potted plants produced, planted and distributed				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
9000-001-3-02-003-006	D1.6 Maintenance and Protection of Communal Forest (Manganese, Guipis, Balunos)	Municipal Agriculture Office/MENRO	January	December		General Fund		20.00		20.00			
	- Tree planting and growing				Trees planted					-			
	- Procurement of seedlings				Seedlings procured					-			
9000-001-3-02-003-007	D1.7 Maintenance and Protection of Integrated Social Forest (Manganese, Guipis, Balunos)	Municipal Agriculture Office/MENRO	January	December		General Fund		20.00		20.00			
	- Tree planting and growing				Trees planted					-			
	- Procurement of seedlings				Seedlings procured					-			
9000-001-3-02-003-008	D1.8 Watershed Rehabilitation and Development Program (Upland)	Municipal Agriculture Office/ MENRO	January	December		General Fund		100.00		100.00			
	- Maintenance of Sub-Watershed Areas (Dangula-an River, Anilao River and Bagongbong Creek)				Sub-watershed areas maintained				-	-			
	- Procurement of grass cutter and other tools				4 grass cutter and other tools procured				-	-			
	- Protection of existing watershed areas				10 hectares identified and protected				-	-			
	- Maintenance and Protection of Communal Forest (Manganese, Guipis, Balunos)				Communal forest maintained and protected				-	-			
	- Maintenance and Protection of Integrated Social Forest (Manganese, Guipis, Balunos)				Integrated Social Forest maintained and protected				-	-			
	- Procurement of seedlings and planting materials				2000 forest and fruit tree seedlings and planting materials procured				-	-			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of other goods and services				Goods and services procured				-	-			
	- Tree planting and growing				Trees planted				-	-			
9000-001-3-02-003-009	D1.9 Sustainable Management and Protection of Marine and Coastal Ecosystems	Municipal Agriculture Office	January	December		for Funding		1,000.00		1,000.00			
	- Transplantation of coral Fragments				Coral fragments transplanted				-	-			
	- Procurement of diving equipments				3 sets of diving equipment procured				-	-			
	- Establishment of Marker bouy at the MPAs				Marker bouy established				-	-			
	- Services for the Deployment of Concrete Artificial Reefs				Services delivered				-	-			
	- Mangrove Rehabilitation/ Restoration/ Preservation/Protection activities				1000 mangrove seedlings planted and grown				-	-			
	- Establishment of bamboo wave markers				Bamboo wave markers installed				-	-			
	D2. DRRM Development Program												
9000-002-3-03-002-001	D2.1 Municipal Risk Reduction and Management Services	MDRRMO	January	December		General Fund	1,000.00	350.00	150.00	1,500.00			
	- Supervision/Management/ Operation of MDRRMO				Disaster Risk Reduction and Management Office programs/activities supervised/ managed/operated				-	-			
	- Sets the direction, development, implementation and coordination of disaster risk reduction and management programs								-	-			
	- Payment of salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions				Salaries, allowances, incentives, benefits and other benefits that will be authorized within the year for regular plantilla positions implemented					-			
	- Implementation of SSL for 4th tranche				SSL for 4th tranche implemented					-			
	- Attendance to conventions, trainings, seminars, workshops, benchmarking and other conferences				1 convention, training, seminar, workshop, benchmarking and other conference attended				-	-			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	- Procurement of ICT equipment, office equipment, furnitures and fixtures and other related equipment				ICT equipment, office equipment, furnitures and fixtures and other related equipment procured				-	-			
	- Administer zoning functions				100% of zoning applications approved				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
9000-002-3-03-002-001-001	D2.1.1 Disaster Prevention and Mitigation									-			
9000-002-3-03-002-001-001-001	1. Multi-Sectoral Information Education Campaign on DRR/CCA	MDRRMO	March	June		70% of 5% CF		300.00		300.00			
	- Conduct of IEC in all barangays and schools and production and distribution of IEC materials				IEC conducted in 21 barangays and 20 IEC materials produced and distributed				-	-			
	- Conduct of earthquake and fire drill				4 earthquake and fire drill conducted				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
9000-002-3-03-002-001-001-003	2. Clean and Green Activity/ Tree Planting/ Growing Activities	MDRRMO	June	September		70% of 5% CF		200.00		200.00			
	- Tree planting and growing activities				2 Activities conducted in relation to Clean and Green program				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
9000-002-3-03-002-001-001-004	3. Formulating/Updating of DRR/CCA Plans	MDRRMO/ MPDO	January	December		70% of 5% CF		400.00		400.00			
	- Crafting/Formulation of DRR/CCA related plans				2 DRR/CCA related plans crafted/formulated				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
9000-002-3-03-002-001-001-005	4. Mitigation on Outbreak of Pests and Diseases	MDRRMO/ OMA	January	December	70 Farmers provided w/ certified seeds	For Funding			1,000.00	1,000.00			
9000-002-3-03-002-001-001-006	5. Mitigation to Farmers on Drought or Flood	MDRRMO/ OMA	January	December	70 Farmers provided w/ certified seeds	For Funding			1,000.00	1,000.00			
9000-002-3-03-002-001-001-007	6. Construction/ Concreting/ Rehabilitation of Hazardous Local Access Road (Brgy. Balabag)	Office of the Municipal Engineer	January	December	Hazardous local road constructed/ concreted/ rehabilitated	For Funding			3,500.00	3,500.00			
9000-002-3-03-002-001-002	D2.1.2 Disaster Preparedness									-			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-002-3-03-002-001-002-001	1. Basic Life Support (BLS), Water Search and Rescue (WSAR), Search and Rescue (SAR) and Standard First Aid (SFAT) Training for Accredited/ Recognized Civilian Disaster Volunteers	MDRRMO	January	December	Well trained Reponders on BLS, SFAT, WASAR and SAR	70% of 5% CF		400.00		400.00			
	- Conduct of tranings/ workshop on BLS, WSAR, SAR and SFAT				4 Trainings/workshops conducted				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
9000-002-3-03-002-001-002-002	2. Conduct Pre-emptive Evacuation and DRRM/CCA Operations	MDRRMO	January	December	Evacuees transported to Evacuation Centers	70% of 5% CF		200.00		200.00			
	- Procurement of Fuel, Oil and Lubricants				Fuel, Oil and Lubricants procured				-	-			
	- Procurement of goods and services				Goods and services procured				-	-			
9000-002-3-03-002-001-002-003	3. Purchase of Heavy Equipment	MDRRMO/ MO	January	December	1 Excavator purchased	For Funding			15,000.00	15,000.00			
9000-002-3-03-002-001-002-004	4. Premiums on Calamity Insurance/Group Insurance of Emergency Responders	MDRRMO	January	March		For Funding		100.00		100.00			
	- Procurement of insurance policy of ALERT and BERT				20 ALERT and 210 BERT insured				-	-			
9000-002-3-03-002-001-002-005	5. Purchase of Manlift Truck	MDRRMO/ MO	January	December	1 Manlift truck procured	For Funding			7,000.00	7,000.00			
9000-002-3-03-002-001-002-006	6. Stockpiling of Evacuation Center Emergency Supply/ Needs	MDRRMO	January	December	Ready for distribution of food and non-food Items to evacuees	70% of 5% CF		500.00		500.00			
	- Procurement of welfare goods				500 packs procured				-	-			
9000-002-3-03-002-001-002-007	7. Implementation of Disaster Risk Reduction and Management in Health Plan (DRRM-H)	MDRRMO/ MHO	2023	2025		70% of 5% CF		1,000.00		1,000.00			
	- IEC through barangay assemblies in vulnerable areas				1 lecture on disaster preparedness in 21 barangays				-	-			
	- Training for health, MDRRM staff and volunteers (BLS & ACLS)				Health, MDRRM & Volunteers trained on BLS and ACLS				-	-			
	- Prepare of Basic Services like food & water thru: a) MOA for supplies b) procurement of medicine & supplies				Food and water prepared				-	-			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-002-3-03-002-001-002-008	8. Purchase of Emergency Supply and Equipment (Oxygen tank, Nebulizer, Fire Extinguisher, Communication Equipment, Search Light and Other Emergency Equipment and Supply)	MDRRMO	January	December	Well equipped responders to respond various emergency situations	70% of 5% CF		50.00	450.00	500.00			
9000-002-3-03-002-001-002-009	9. Purchase of Emergency Vehicles/ Ambulance	MDRRMO	January	December	2 Emergency vehicles/ ambulance purchased	For Funding			3,000.00	3,000.00			
9000-002-3-03-002-001-002-010	10. Construction of Drainage Canal (Brgy. Pantalan)	MDRRMO/ MEO	2023	2023	Drainage canal constructed	For Funding			10,000.00	10,000.00			
9000-002-3-03-002-001-002-011	11. Construction of River Wall (Anilao River)	MDRRMO/ MEO	2023	2025	River wall constructed	For Funding			30,000.00	30,000.00			
9000-002-3-03-002-001-002-012	12. Construction of Overflow (Brgy. Sambag Culob)	MDRRMO/ MEO	2025	2025	Overflow constructed	For Funding			3,000.00	3,000.00			
9000-002-3-03-002-001-002-013	13. Construction of Overflow (Sitio Manyakiya, Brgy. Balunos)	MDRRMO/ MEO	2023	2023	Overflow constructed	For Funding			3,000.00	3,000.00			
9000-002-3-03-002-001-002-014	14. Construction of Footbridge (Brgy. Dangula-an - Brgy. San Carlos)	MDRRMO/ MEO	2023	2023	1 Footbridge constructed	For Funding			3,000.00	3,000.00			
9000-002-3-03-002-001-002-015	15. Construction of Footbridge (Brgy. Manganese)	MDRRMO/ MEO	2023	2023	1 Footbridge constructed	For Funding			4,000.00	4,000.00			
9000-002-3-03-002-001-002-016	16. Construction of Footbridge (Sitio Joy, Brgy. Palaypay - Brgy. Sta. Rita)	MDRRMO/ MEO	2023	2023	1 Footbridge constructed	For Funding			4,000.00	4,000.00			
9000-002-3-03-002-001-002-017	17. Construction of Footbridge (Sitio Kanggong, Brgy. Camiros)	MDRRMO/ MEO	2023	2023	1 Footbridge constructed	For Funding			4,000.00	4,000.00			
9000-002-3-03-002-001-002-018	18. Dredging/ Declogging of Various Water Ways within the Municipality	MDRRMO/ MEO	2023	2025	Declogging of Waterways	For Funding			1,000.00	1,000.00			
9000-002-3-03-002-001-003	D2.1.3 Disaster Response									-			
9000-002-3-03-002-001-003-001	1. Water Management System (Purchase of Hand Pumps)	MDRRMO	January	June	40 Hand Pumps purchased	For Funding		30.00	270.00	300.00			
9000-002-3-03-002-001-003-002	2. Additional Early Warning/ Hazard Signages within the Municipality	MDRRMO	January	June	40 Additional Early Warning/Hazard Signages installed	For Funding		200.00	200.00	400.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-002-3-03-002-001-003-003	3. Pruning of Trees Along Populated Areas (Purchase of Additional 2 units Chainsaw and its Operation)	MDRRMO	January	June	2 units additional chainsaw purchased and operational	70% of 5% CF		40.00	160.00	200.00			
9000-002-3-03-002-001-003-004	4. Quick Response Fund	MDRRMO	January	December		30% of 5% CF		7,000.00		7,000.00			
	- Implementation of relief and recovery program during and after disaster occurrence				100% of relief and recovery program implemented and 90% of recipients served					-			
	- Procurement of relief goods				Relief goods procured					-			
9000-002-3-03-002-001-004	D2.1.4 Disaster Rehabilitation and Recovery									-			
9000-002-3-03-002-001-004-001	1. Assistance to Local Victims of Natural/ Manmade Disaster	MDRRMO/ MSWDO/ MHO	January	December	Disaster Victims Assisted	70% of 5% CF		500.00		500.00			
9000-002-3-03-002-001-004-002	2. COVID19 Relief and Recovery Program	MHO/ MDRRMO/ MSWDO/ MAO/ MEO/ Mayor's Office	January	December		70% of 5% CF/ General Fund & Other Sources		6,500.00	5,000.00	11,500.00			
	- Implementation of relief and recovery program for COVID-19				100% of relief and recovery program implemented and 90% of recipients served					-			
	- Procurement of medicine, medicals supplies, vaccines, PPE and medical and other equipment				Medicine, medicals supplies, vaccines, PPE and medical and other equipment procured					-			
	- Trainings for Health Personnel and volunteers				50 Health personnel and volunteers trained					-			
	- Payment of utilities expenses for the operation of quarantine facilities				Utilities expenses for the operation of quarantine facilities paid					-			
	- Hiring of frontline workers for the operation of quarantine facilities				12 Frontline workers hired					-			
	- Procurement of fuel, oil and lubricants of emergency vehicles				Fuel, Oil and Lubricants procured					-			
	- Repair and maintenance of Quarantine Facilities				1 Quarantine Facilities repaired and maintained					-			
	- Subsidy to other LGUs (inkind or cash)				Subsidy provided					-			
	- Provision of Livelihood assistance to individuals and families affected by COVID19				Livelihood assistance provided					-			
	- Procurement of welfare goods for PUI, PUMs, LSI, APOR, ROF, OFW and Frontliners				Welfare goods procured					-			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-002-3-01-001-002	D2.2. Aid to 21 Barangays	Mayor's Office	January	December	21 barangays assisted	General Fund		21.00		21.00			
GENERAL PUBLIC SERVICES SECTOR TOTAL										134,600.00			
SOCIAL SERVICES SECTOR TOTAL										257,250.00			
ECONOMIC SERVICES SECTOR TOTAL										331,050.00			
OTHER SERVICES SECTOR TOTAL										124,661.00			
GRAND TOTAL										847,561.00			

Prepared by:

RENERIO A. LIMOS
Municipal Planning and Development Coordinator

Attested by:

ANNIE ROSE P. BEDONIA
Municipal Budget Officer

NATHALIE ANN F. DEBUQUE
Municipal Mayor

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	AMOUNT (in Thousand pesos)				AMOUNT of Climate Change expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

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CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

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CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

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CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

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CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

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CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

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CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

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CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

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CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

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CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

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Province/City/Municipality/Barangay: ANILAO, ILOILO

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CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Province/City/Municipality/Barangay: ANILAO, ILOILO

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Province/City/Municipality/Barangay: ANILAO, ILOILO

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